



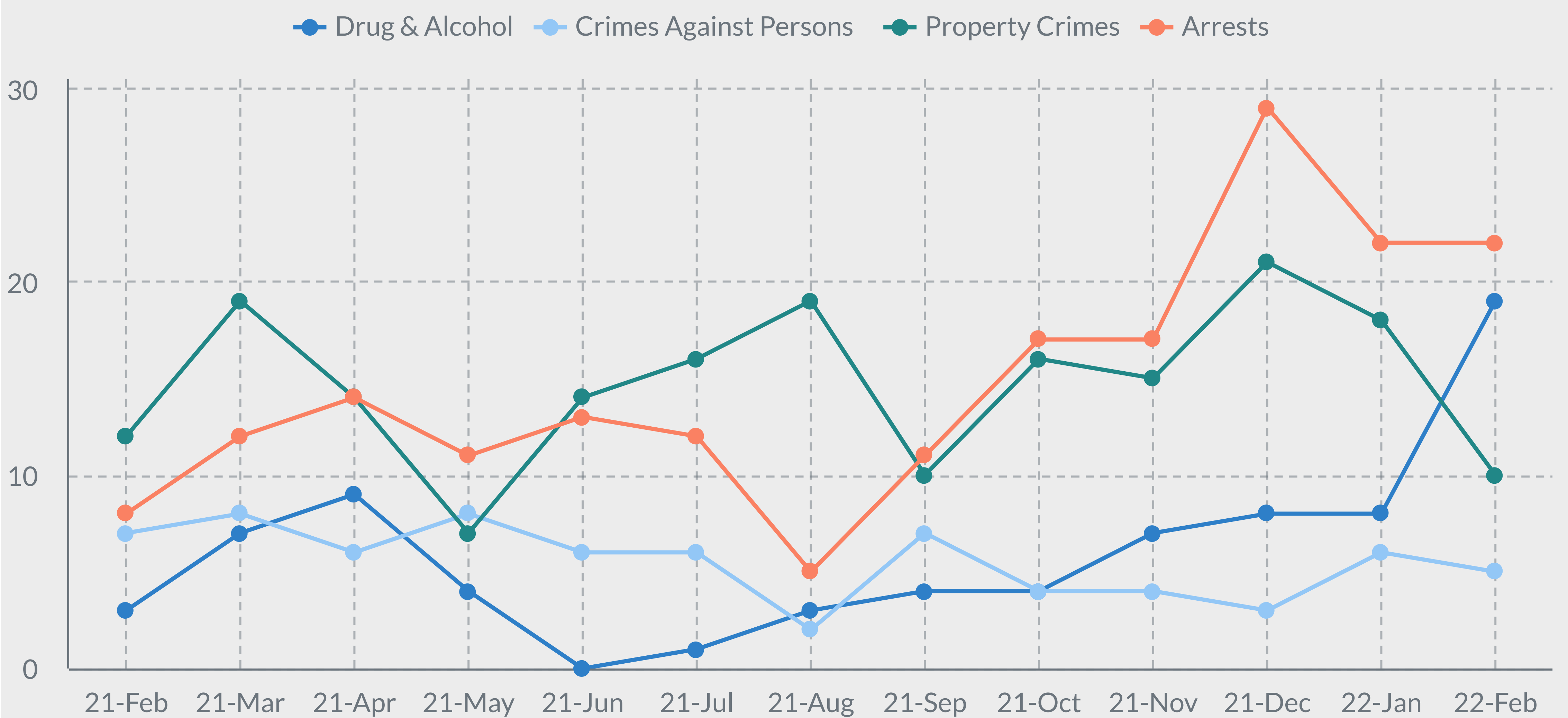
DIRECTORS' MONTHLY REPORT

February 2022 Data

| Distributed March 14, 2022

POLICE DEPARTMENT

Crime Statistics: February 2021 to February 2022



Department Activity



267 Calls for Service

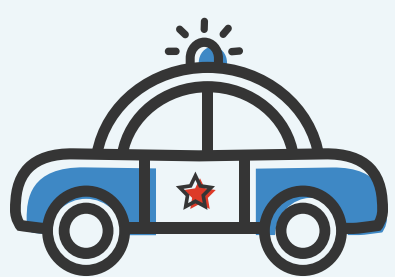


48 Reports Taken

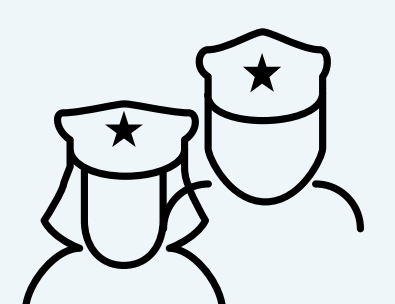
276 Traffic Stops
191 Written & Verbal Warnings
85 Citations



1.62 Minute Average Response

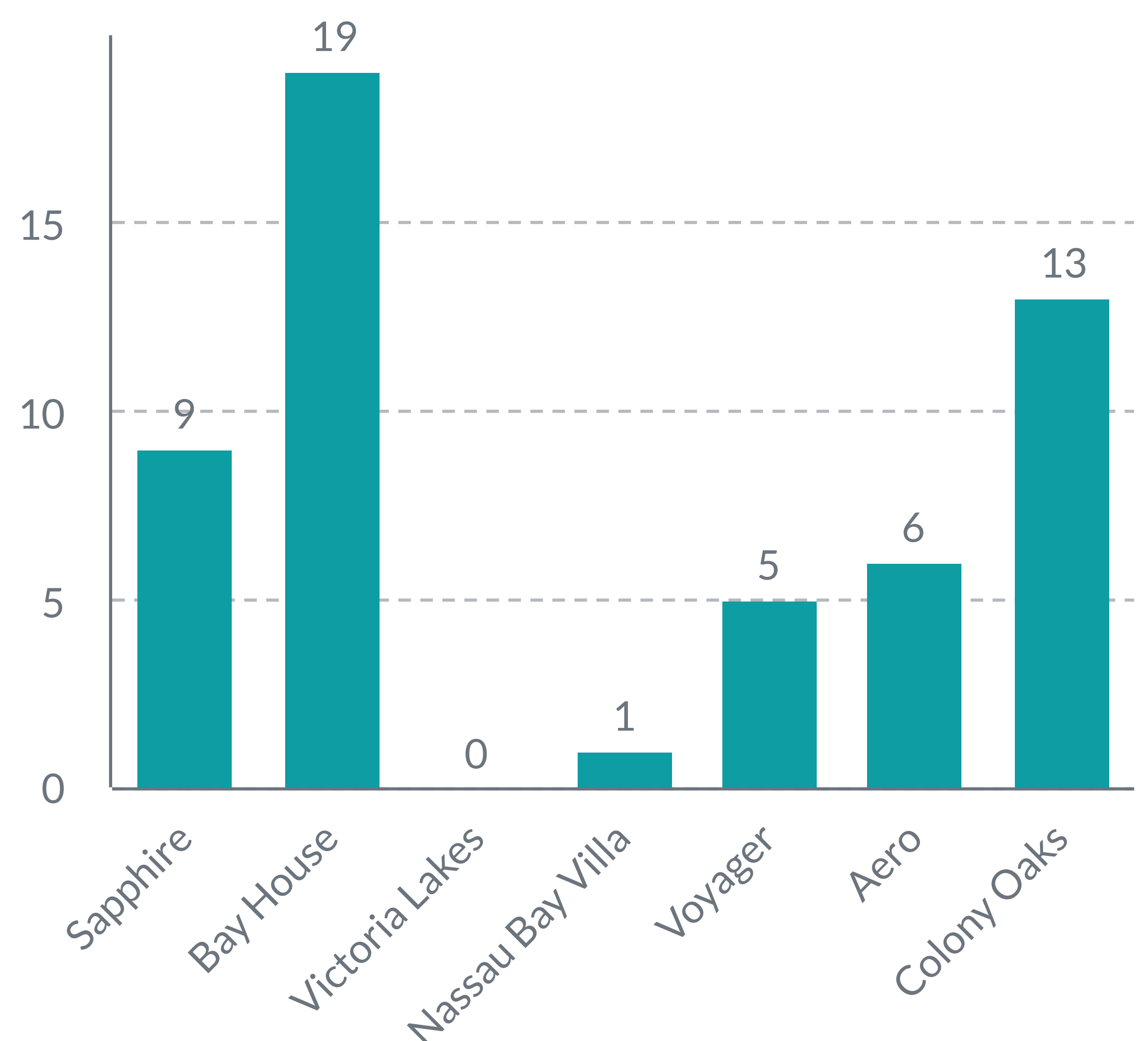


5,343 Patrol Miles



9 Reserve Officer Hours
127 Hours - One Officer On-Duty

Calls for Service By Apartment



PUBLIC WORKS

- Water Line Breaks Repaired for the Month of February 2022 – Four (4) main breaks and one (1) valve replacement on the main line completed.
- CIP Sand Filter Rehabilitation Project – In progress with 60 percent completed. Contractors are currently waiting on delivery of materials.
- Texas Water Development Board-funded Water and Sewer Line project – Contractors (Lopez Construction Utilities, LLC) began televising sanitary sewer lines.
- Sanitary Sewer Jetting – 1,400 feet of sanitary sewer jetting was conducted on NASA Parkway to remove debris and increase sewer capacity in the collection system.
- Water plant monthly water samples and static well testing completed by U.S. Geological Survey (USGS).
- Annual backflow and calibration tests completed at the Wastewater Treatment Plant.
- One (1) street repair was completed due to a major water break and associated repairs.
- Three (3) stormwater catch basins were cleared of debris following rain events.
- Street Improvements: A total of seven bids were received on February 17.
- Public Works crews are continuing efforts to replace old flush-mounted lights in the Saturn Lane median with new bollard light fixtures and LED lighting.
- Water meter reading of 1,500 meters for Utility Billing completed.
- New banners in honor of NASA Johnson Space Center's 60th Anniversary were installed.
- Water plant monthly preventative maintenance completed.
- Work is continuing on the David Braun Park Baseball Field #3 rehabilitation project. To date, work has included the demolition of old fences and concrete pouring for the sidewalk. The next phase of the project will include drainage and asphalt removal.
- Eight (8) street lights were repaired in the Town Square.
- David Braun Park playground equipment installation is in progress.
- Boardwalk Repairs: The contractor replaced 130 feet of boards and supports, including a new ramp on the north end of the Boardwalk. The project is now complete.
- Stormwater Generator site – Motor savers installed.
- Palm tree trimming was conducted along Upper Bay Road, Park Road and Harbour Drive.
- The Public Works Director participated in a Parks and Recreation Committee meeting on February 16 and an Infrastructure Committee meeting on February 23.
- On Saturday, February 12, the Public Works Department assisted with the annual Peninsula Cleanup. Crews hauled off an estimated two tons of debris that was picked up by volunteers.
- The new Asset/Project Manager, Elias Jahen, began employment with the city.
- The Public Works Director participated in a 2022 Utility Update from the Gulf Coast Coalition of Cities (GCCC). The meeting provided an update on electric and gas utility issues, as well as important ERCOT issues

Animal Control

Adoptions 

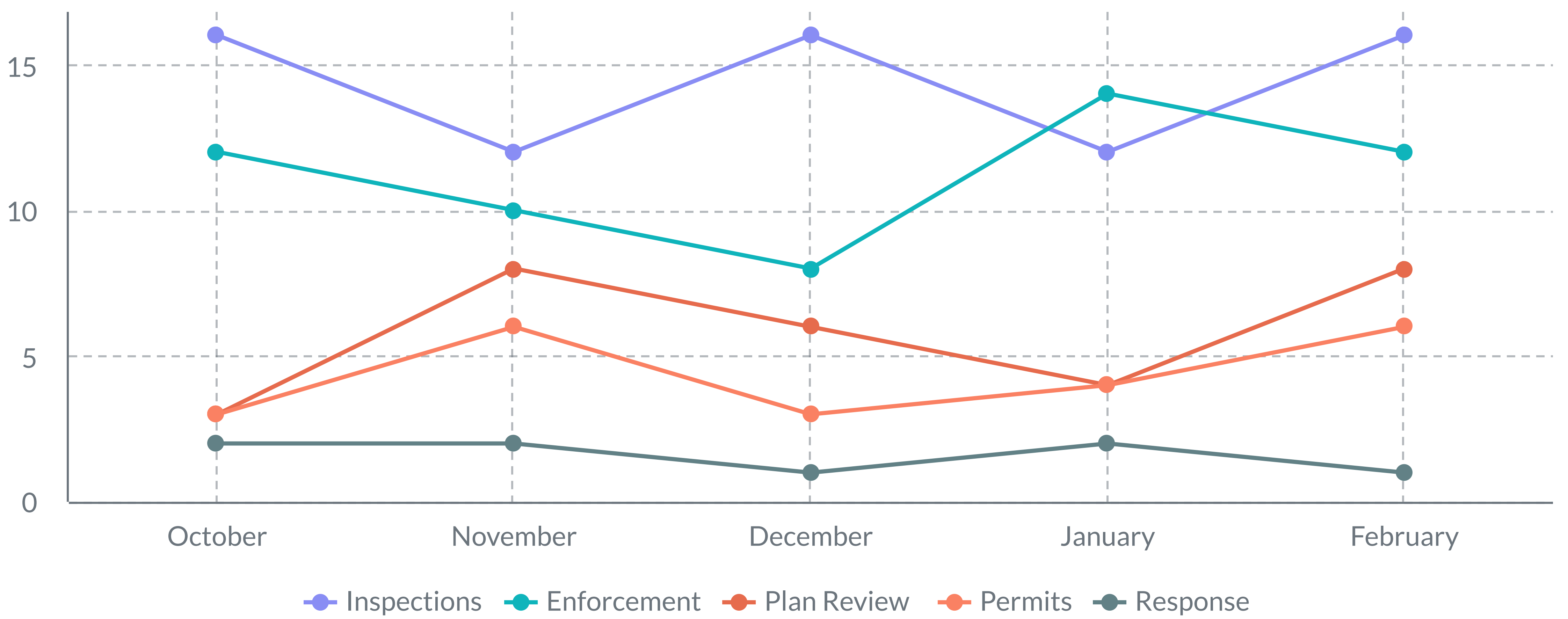
Animal Intakes 

Owner Reunites 

Animals In Shelter
or Foster Care 

Wildlife Calls 

FIRE MARSHAL



FIRE DEPARTMENT

Total Calls: 22



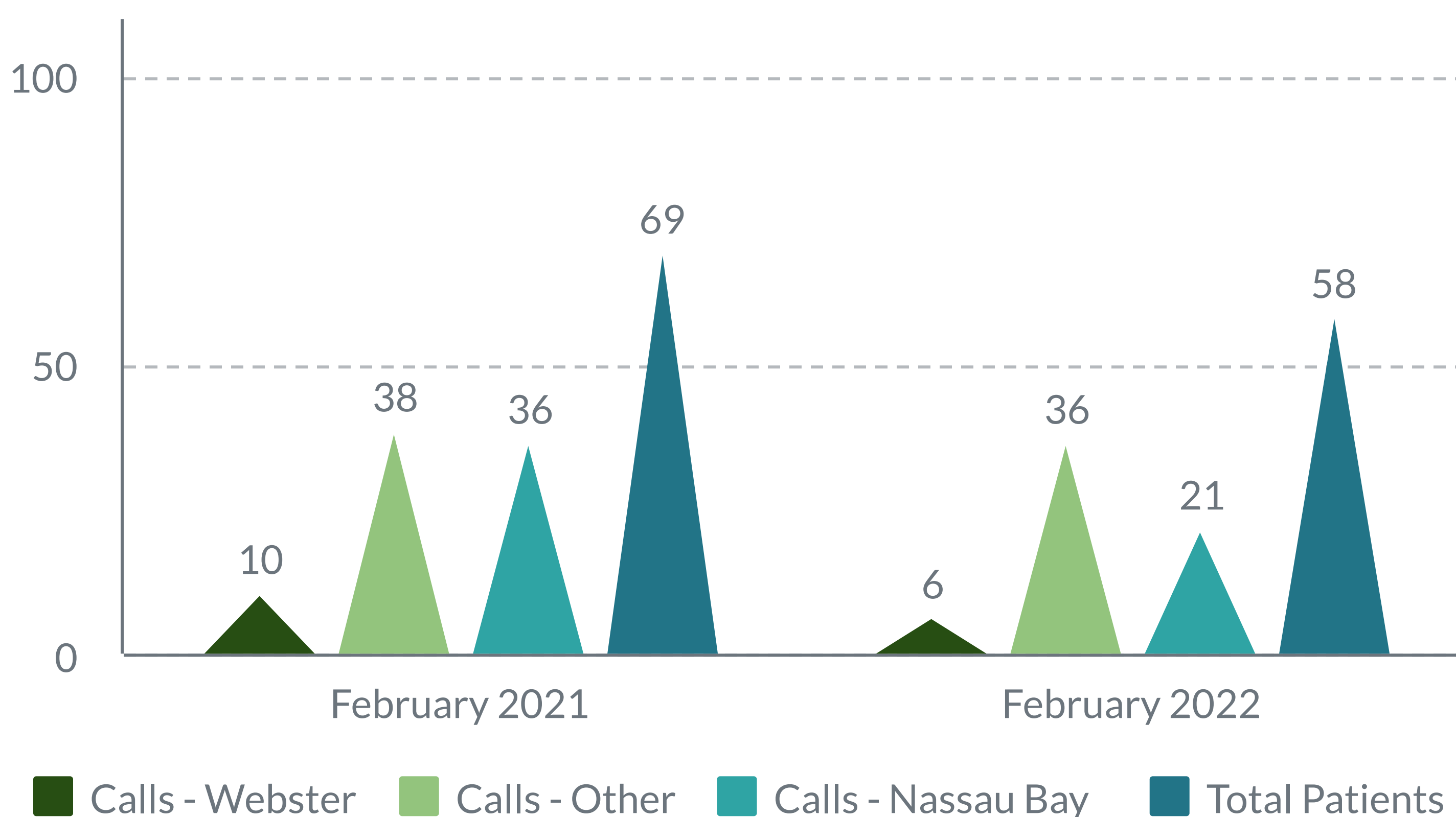
- EMS Assist (36.36%)
- Fire Alarm (22.73%)
- Hazardous Conditions (18.18%)
- Rescue (4.55%)
- Fires (13.64%)
- Other (4.55%)

Total Man-Hours: 1,183.13



- On Calls (7.64%)
- Meeting (6.34%)
- Training (20.16%)
- Public Relations (2.7%)
- Standby at Fire Station (63.16%)

EMS



EMS Revenue Collected
 February 2022: \$19,217.30
 FY22 YTD: \$127,919.93

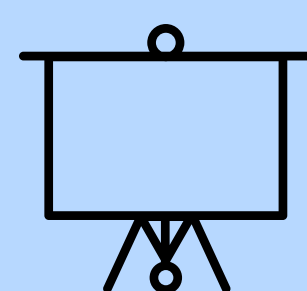
CITY SECRETARY

Open Records Requests

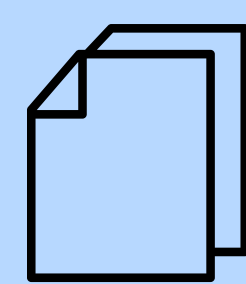


Total February 2022: 56
 (Police Department = 19)
 Calendar Year 2022: 100

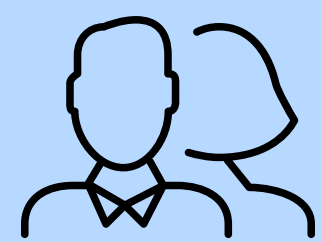
City Council Activity - Year to Date



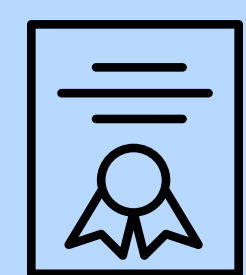
Meetings Held: 4



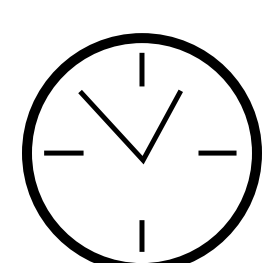
Ordinances Passed: 4
 Resolutions Passed: 4



Board / Committee Appts: 2



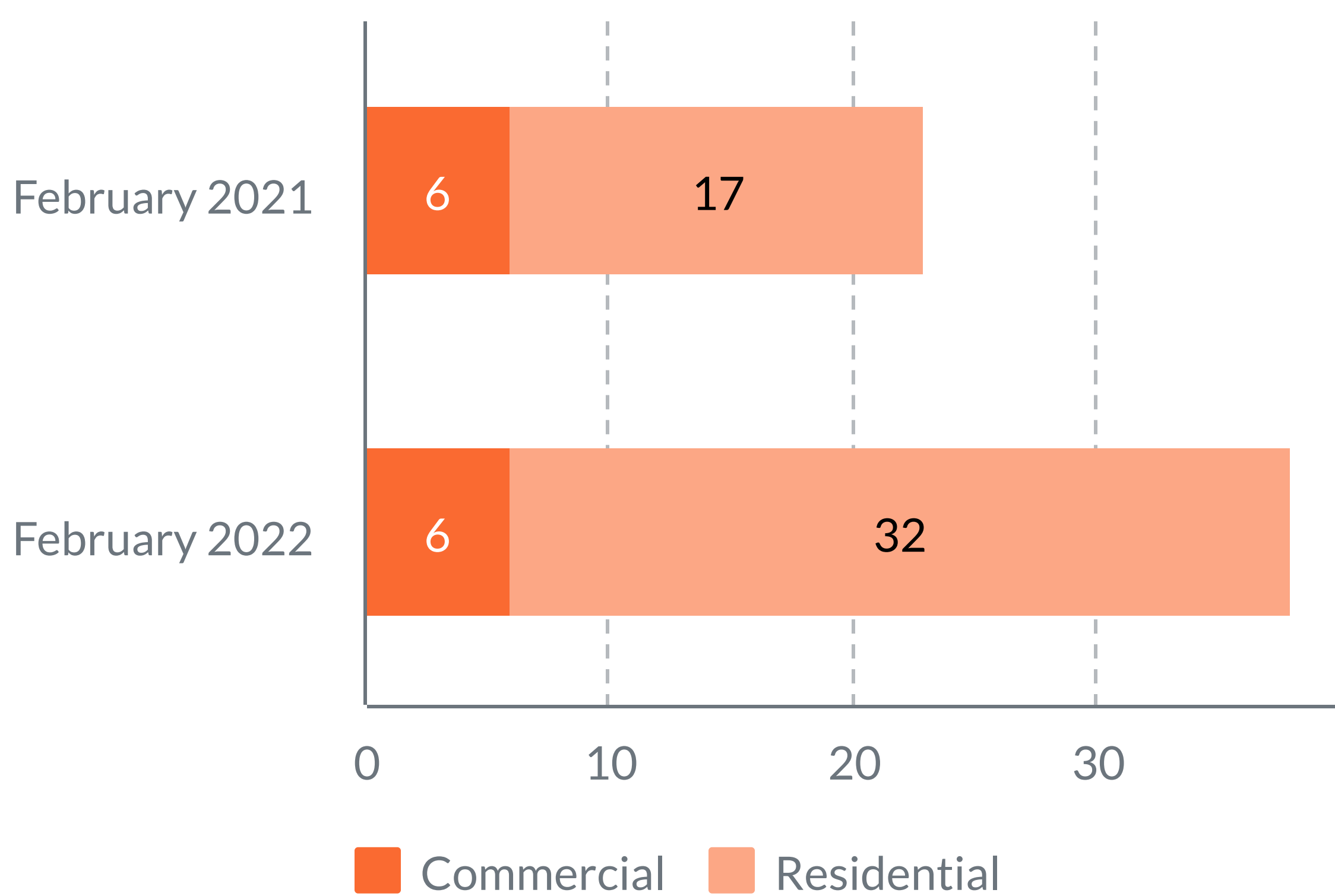
Proclamations / Certificates of Recognition Issued: 2



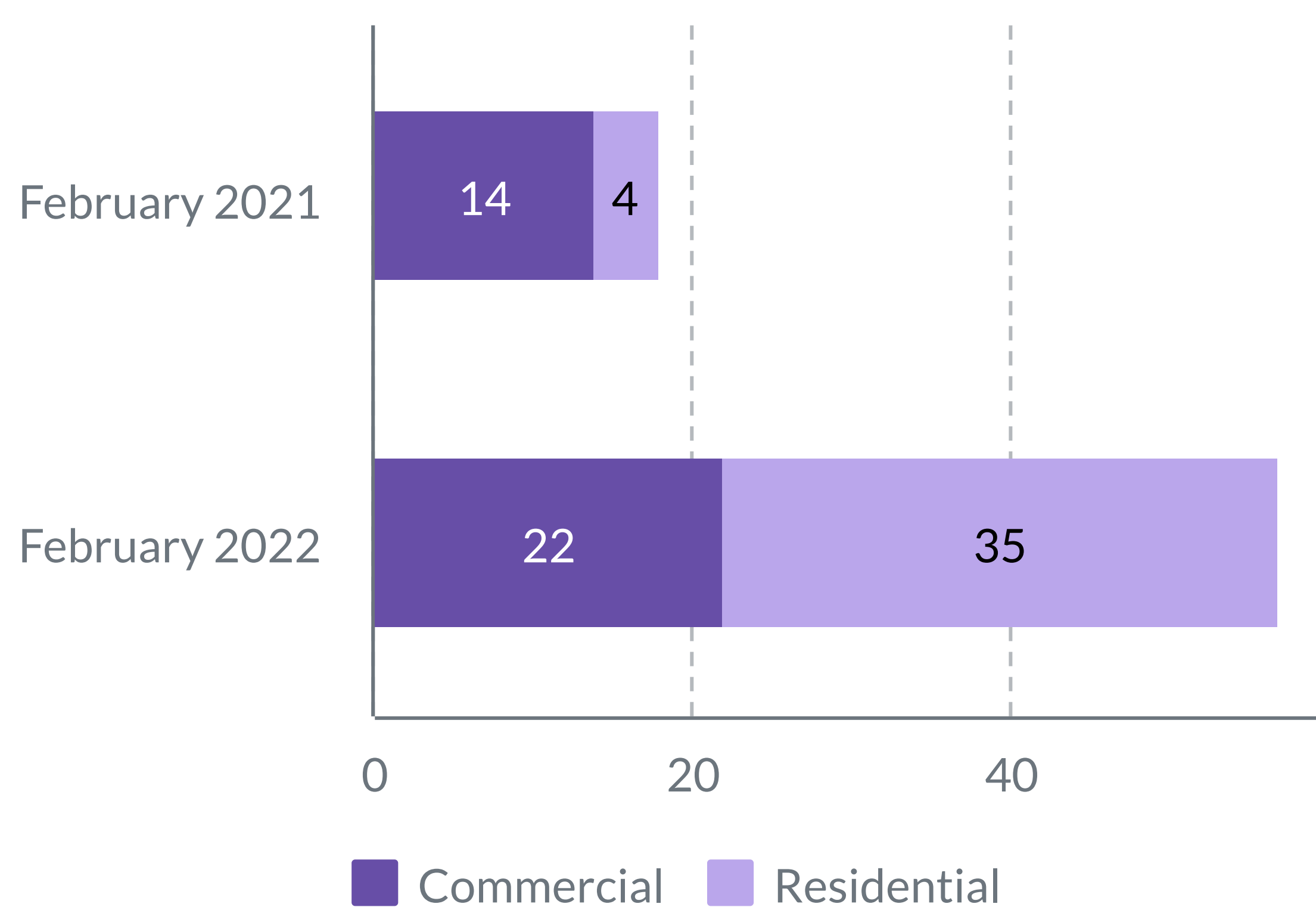
Hours Spent Working on Council Meeting Minutes (monthly total): 17.47

BUILDING DEPARTMENT

Permits



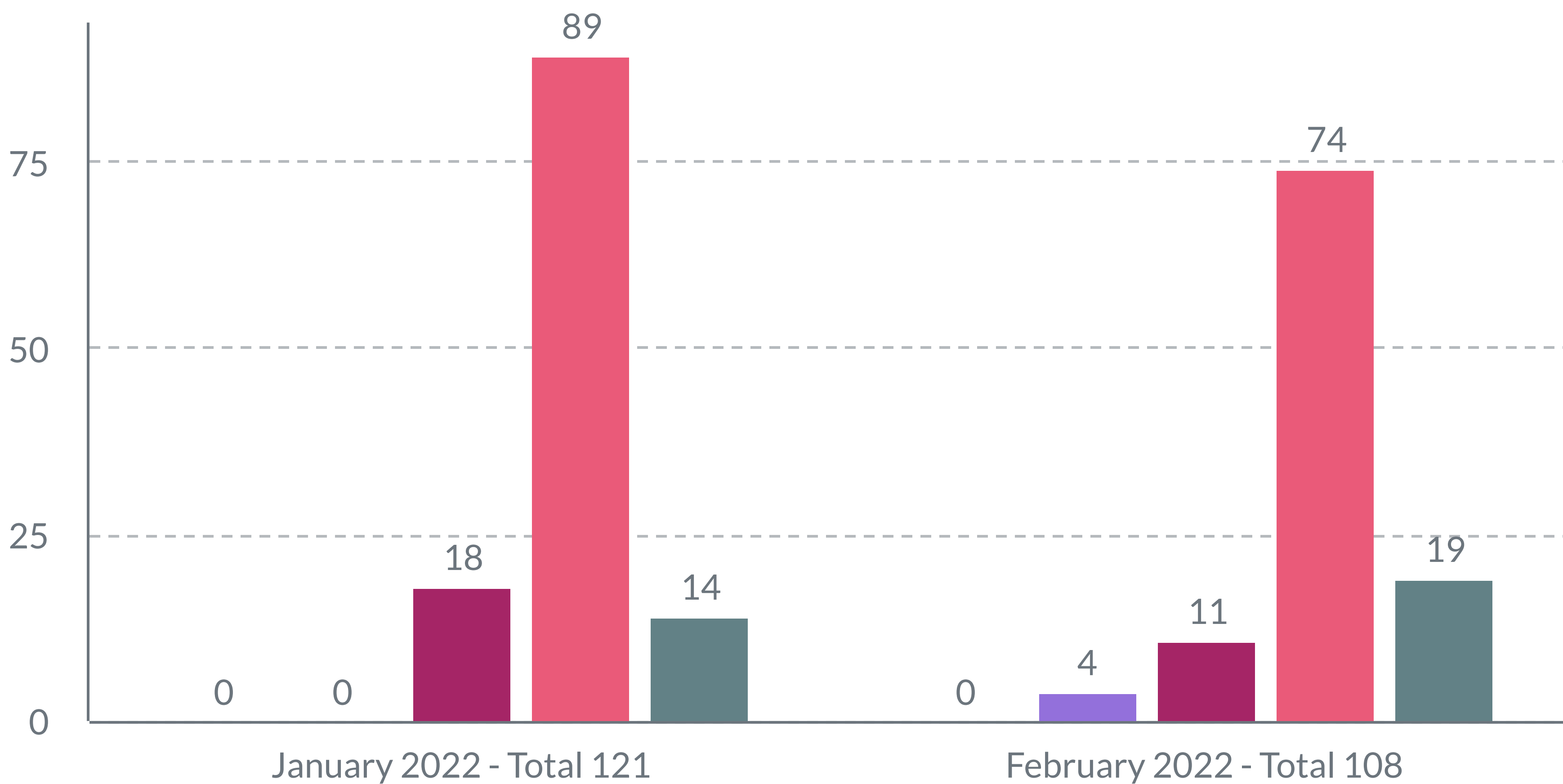
Inspections



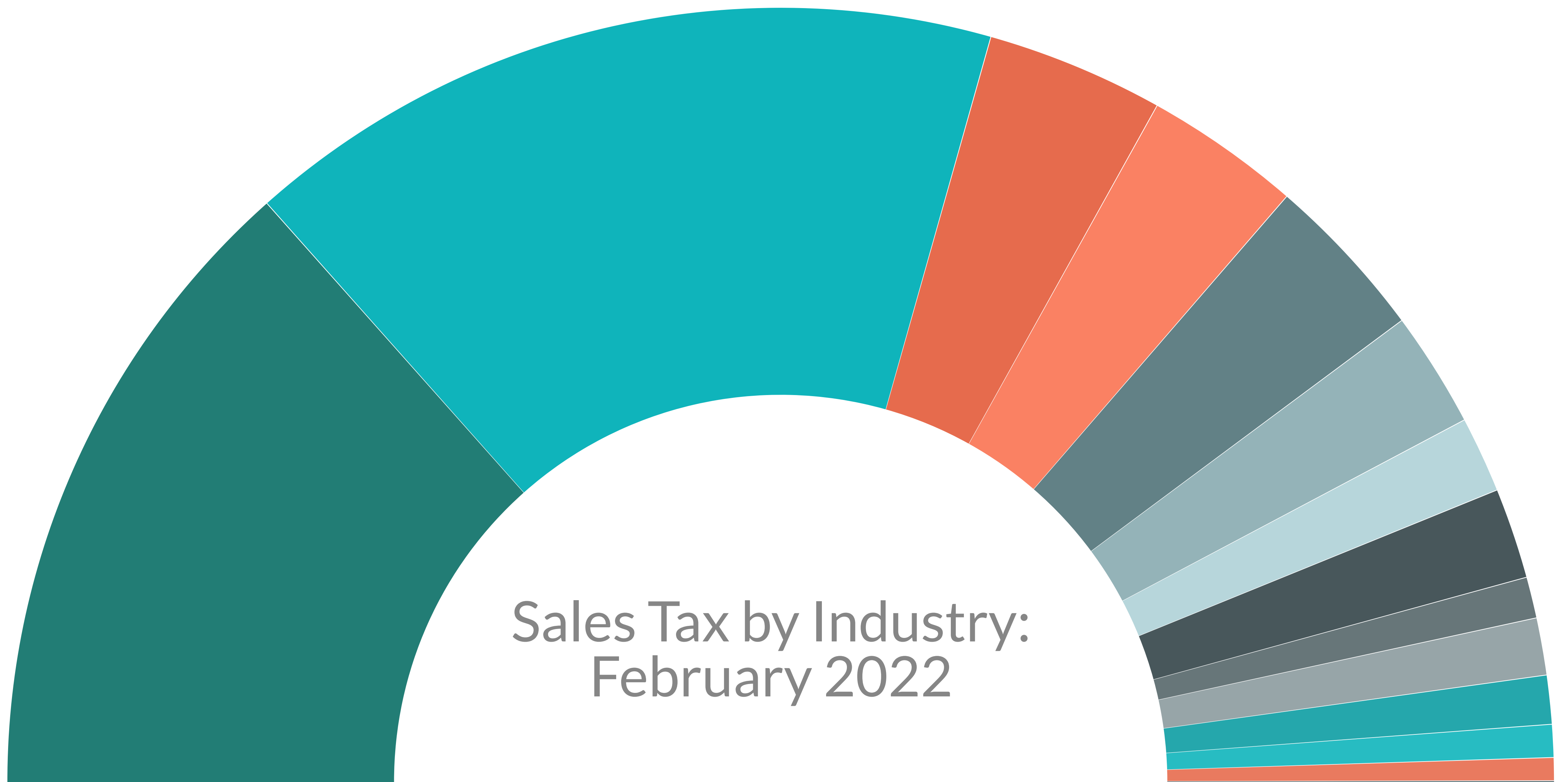
MUNICIPAL COURT

New Court Cases

- Penal Code
- City Ordinance
- Parking
- Non-Parking (Traffic)
- Other State Law



ECONOMIC DEVELOPMENT



- Retail Trade (26.89%)
- Accommodation & Food Services (31.88%)
- Information (7.41%)
- Utilities (6.54%)
- Admin & Support / Waste Mgmt & Remediation Svcs (6.95%)
- Professional, Scientific & Technical Svcs (4.85%)
- Manufacturing (3.18%)
- Other Svcs (Except Public Admin) (3.8%)
- Real Estate, Rental & Leasing (1.71%)
- Construction (2.37%)
- Wholesale Trade (2.05%)
- Finance & Insurance (1.38%)
- Health Care & Social Assistance (0.96%)
- Transportation & Warehousing (0.01%)
- Mgmt of Companies & Enterprises (0%)
- Educational Svcs (0%)
- Agriculture (0%)
- Arts, Entertainment, & Rec (0%)



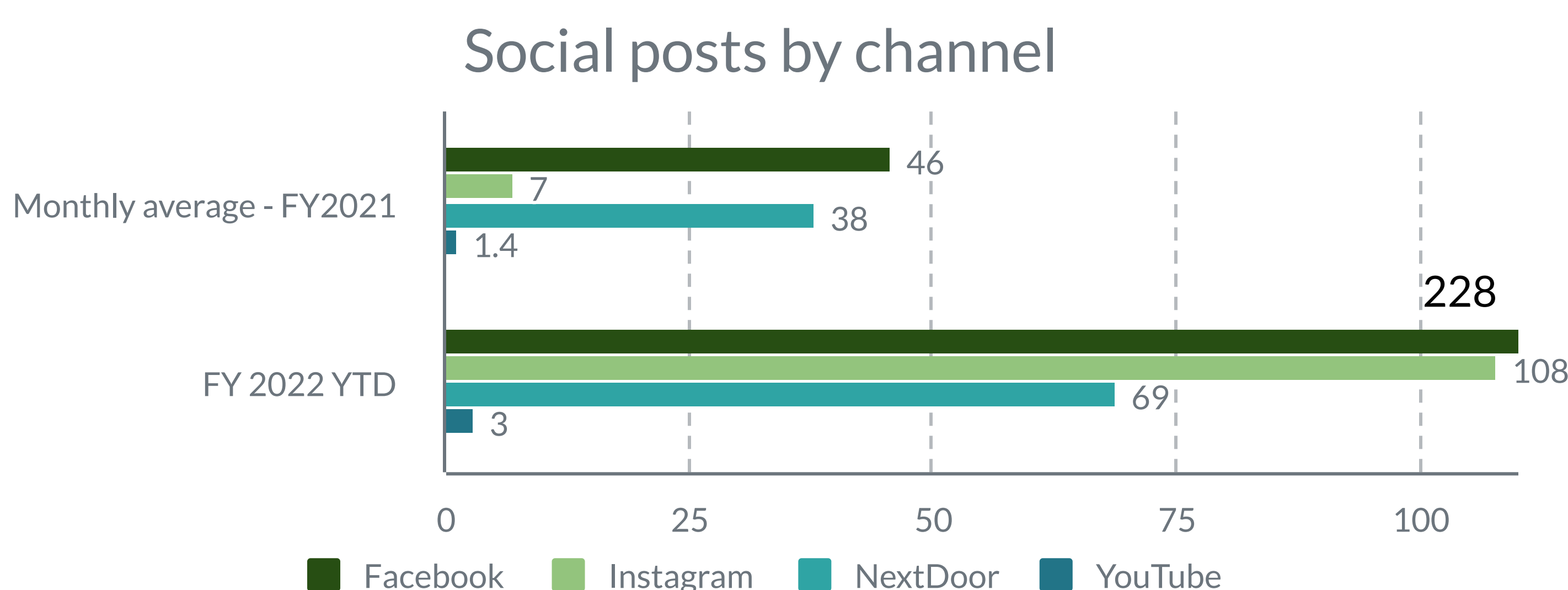
Total Sales Tax
Revenue for Fiscal
Year 2022 YTD

= \$312,068.17
(Ending February 2022)

*Fiscal Year 2022 Sales Tax Receipts
are captured from
December 2021 to November 2022*

FY2021 February YTD
= \$264,843.85

COMMUNICATIONS



City of Nassau Bay
Facebook Reach
25,557 users during February 2022