



CITY MANAGER'S MONTHLY REPORT

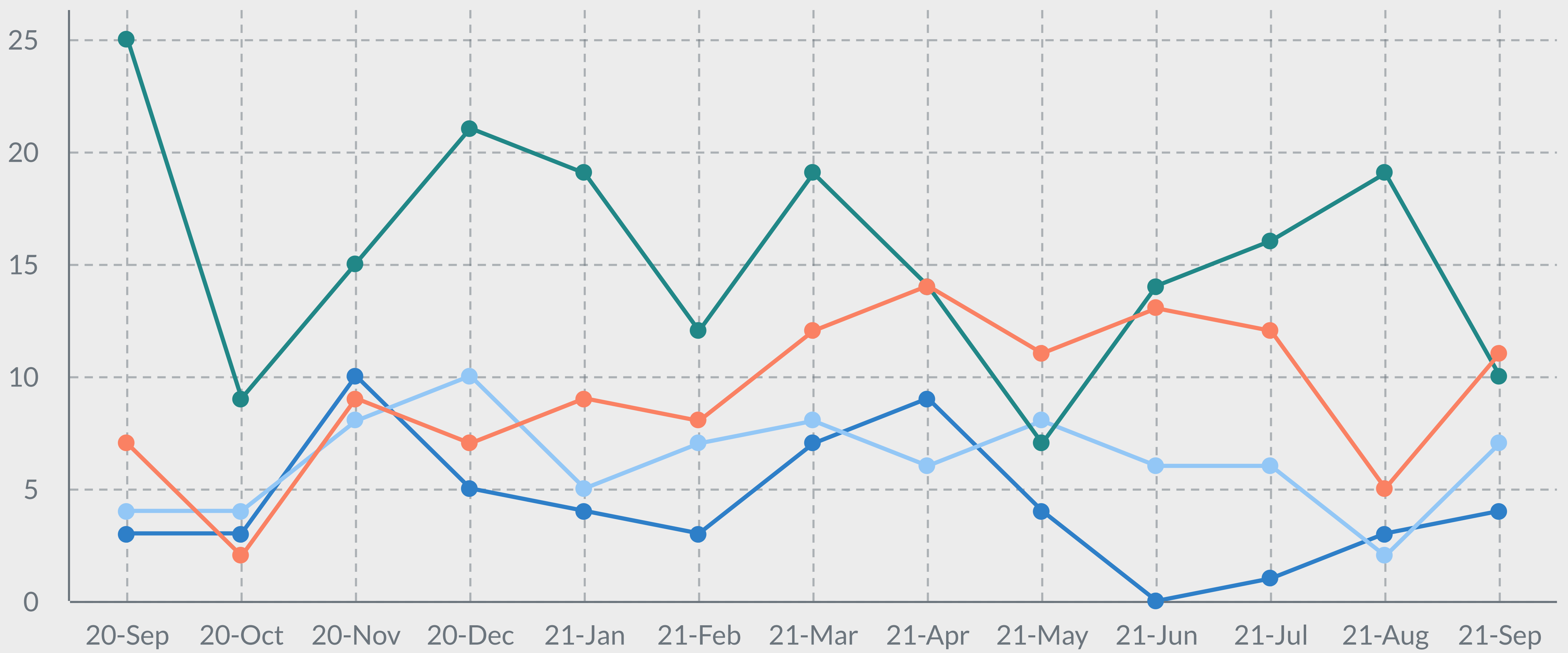
September 2021 Data

| Distributed October 11, 2021

POLICE DEPARTMENT

Crime Statistics: September 2020 to September 2021

● Drug & Alcohol ● Crimes Against Persons ● Property Crimes ● Arrests



Department Activity



305 Calls for Service



42 Reports Taken

130 Traffic Stops

86 Written & Verbal Warnings

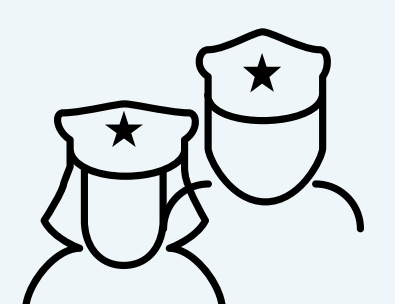
44 Citations



3.47 Minute Average Response



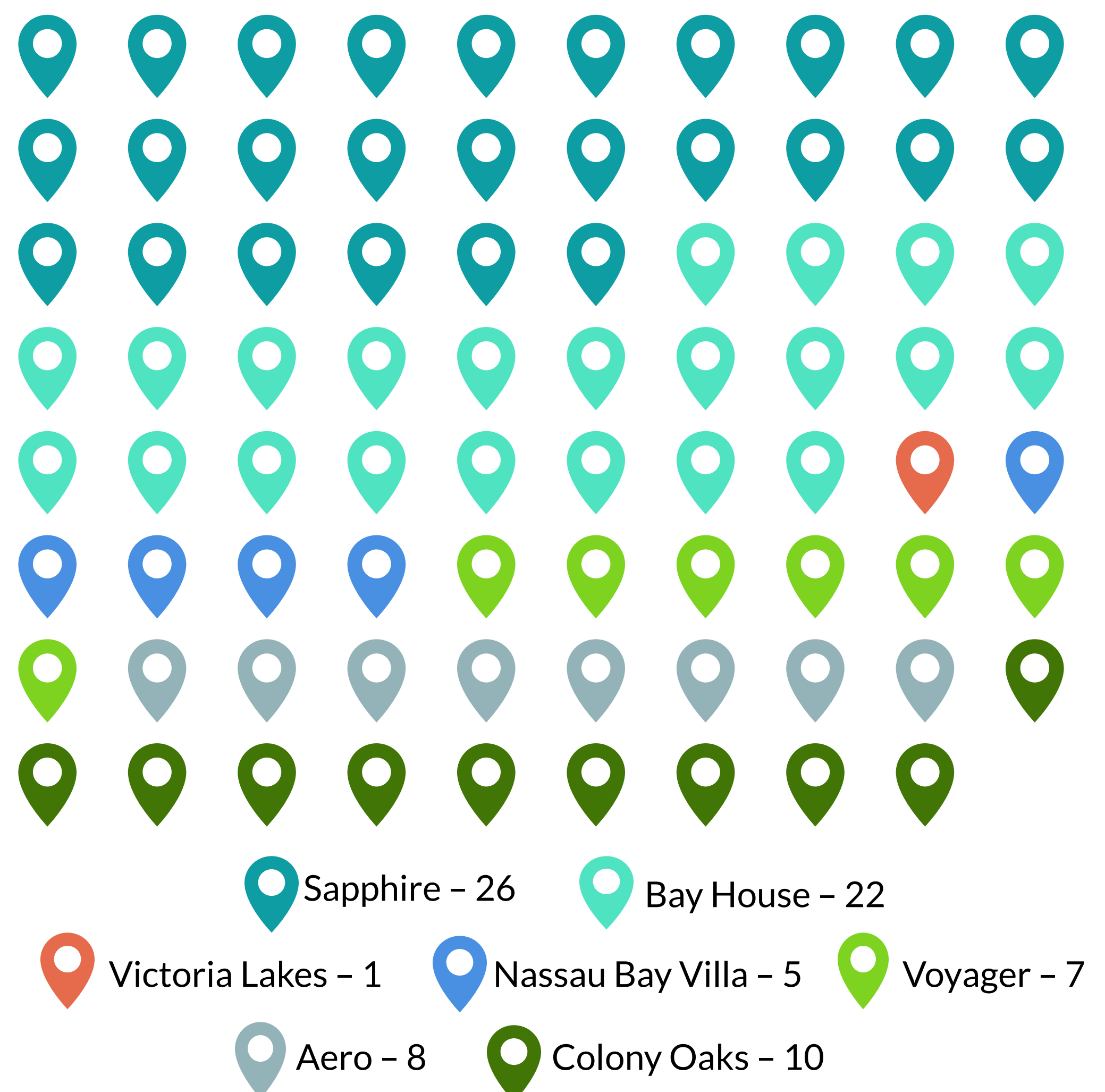
4,524 Patrol Miles



9 Reserve Officer Hours

181 Hours - One Officer On-Duty

Calls for Service By Apartment



PUBLIC WORKS

- Water line breaks repaired for the month of September - Nine (9) repairs completed.
- CIP Sand Filter Rehabilitation Project - In progress.
- NASA 1 Median – Three (3) palm trees were removed. The remaining trees are scheduled for removal during October.
- Water plant monthly preventative maintenance completed.
- Catch Basins cleared of trash and debris – Cleared one (1) time during the month.
- Infrastructure Committee Meeting – A meeting was held on September 9.
- Monthly mowing of the peninsula completed.
- One (1) tree was removed from David Braun Park after it was hit by lightning.
- Water meter reading for Utility Billing completed.
- Bi-annual generator services completed on all City generators.
- Sanitary Sewer Jetting - 1,200 feet of sanitary sewer jetting was conducted to remove debris following Hurricane Nicholas.
- Hurricane Nicholas-related: Crews prepared the City and facilities. Roll-off dumpsters were dispatched throughout the community. Staff completed two weeks of clean-up operations.
- Following storm line outfall collapse on Boardwalk (across the street from 18514 Upper Bay), staff installed crushed granite and other materials to complete repairs.
- Staff conducted one (1) Sanitary Sewer repair
- During the Bay House Apartments fire, Public Works staff monitored pressure at the water plant and remained on stand-by in case additional water pressure was required by the Fire Department.
- Staff installed a new Variable-Frequency Drive (VFD) at the Surf Court Sanitary Sewer Lift Station.

Animal Control

Adoptions 

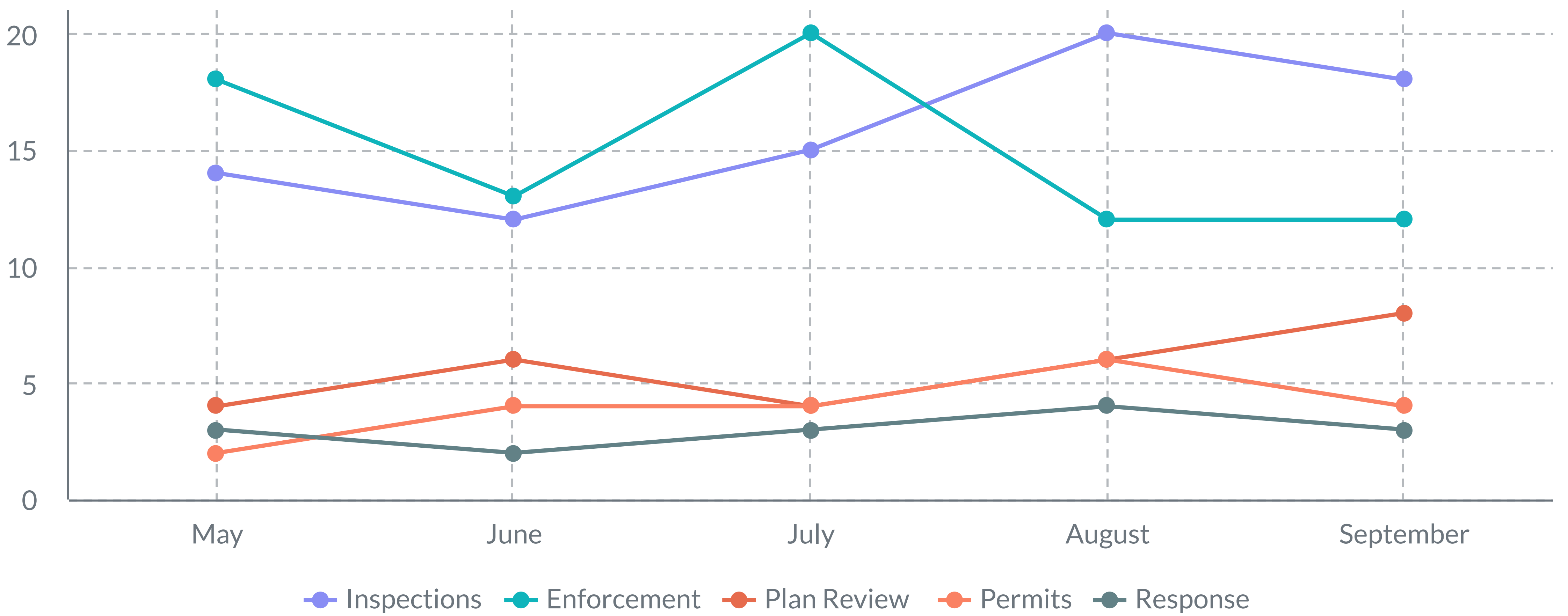
Animal Intakes 

Owner Reunites 

Animals In Shelter
or Foster Care 

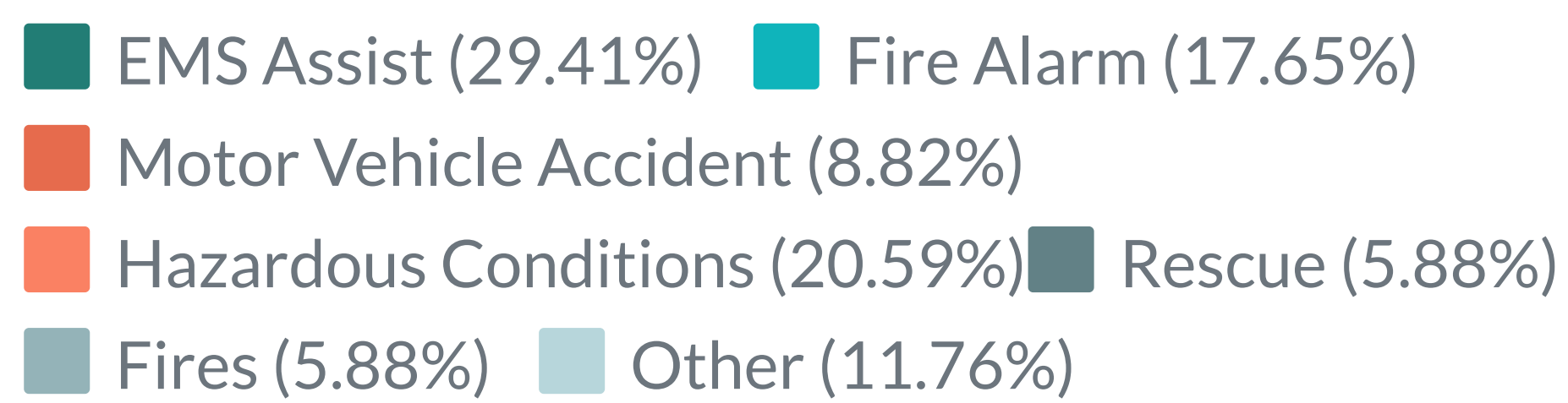
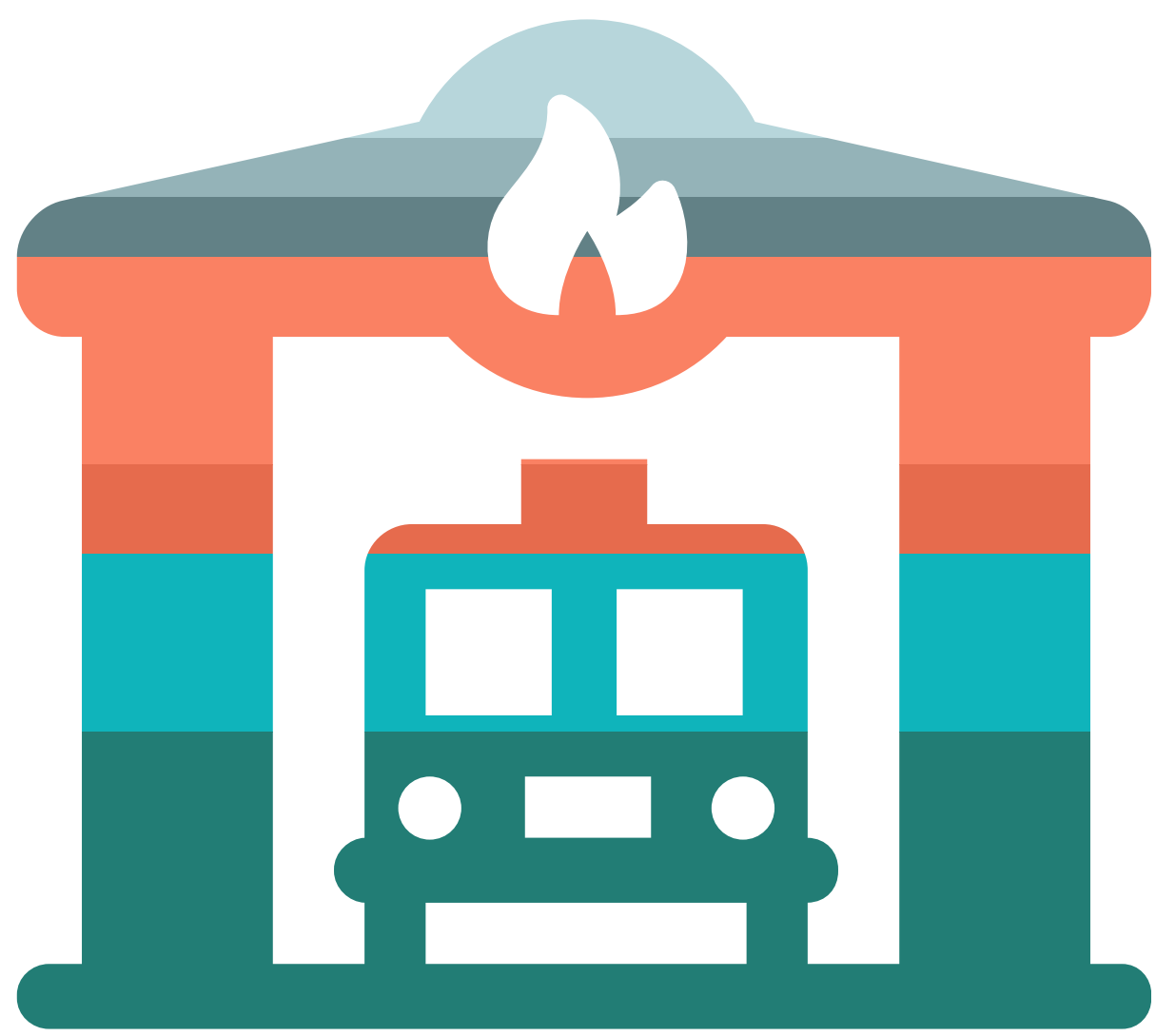
Wildlife Calls 

FIRE MARSHAL



FIRE DEPARTMENT

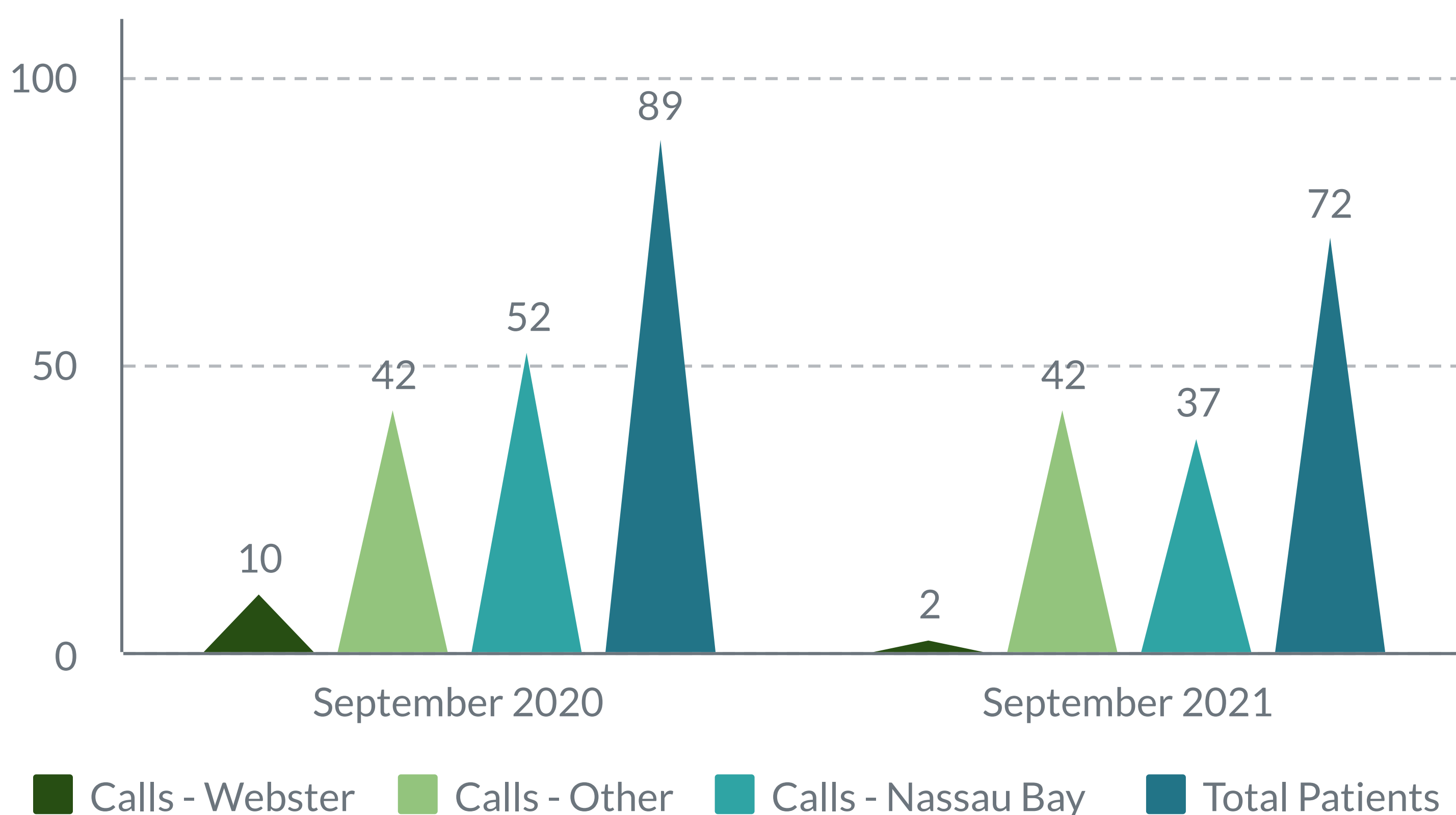
Total Calls: 34



Total Man-Hours: 1,711.23



EMS



EMS Revenue Collected
 September 2021 \$31,764.85
 FY21 YTD: \$341,343.76

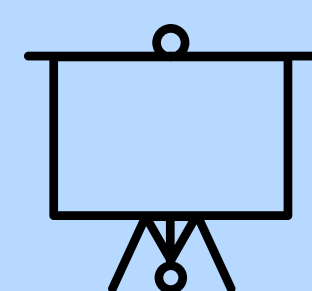
CITY SECRETARY

Open Records Requests

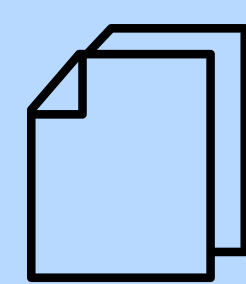


Total September 2021: 27
 (Police Department = 16)
 Calendar Year 2021: 269

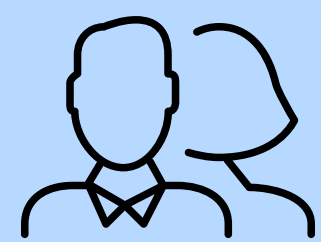
City Council Activity - Year to Date



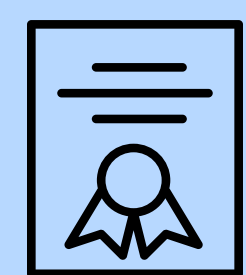
Meetings Held: 21



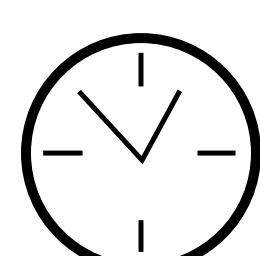
Ordinances Passed: 11
 Resolutions Passed: 21



Board / Committee Appts: 15



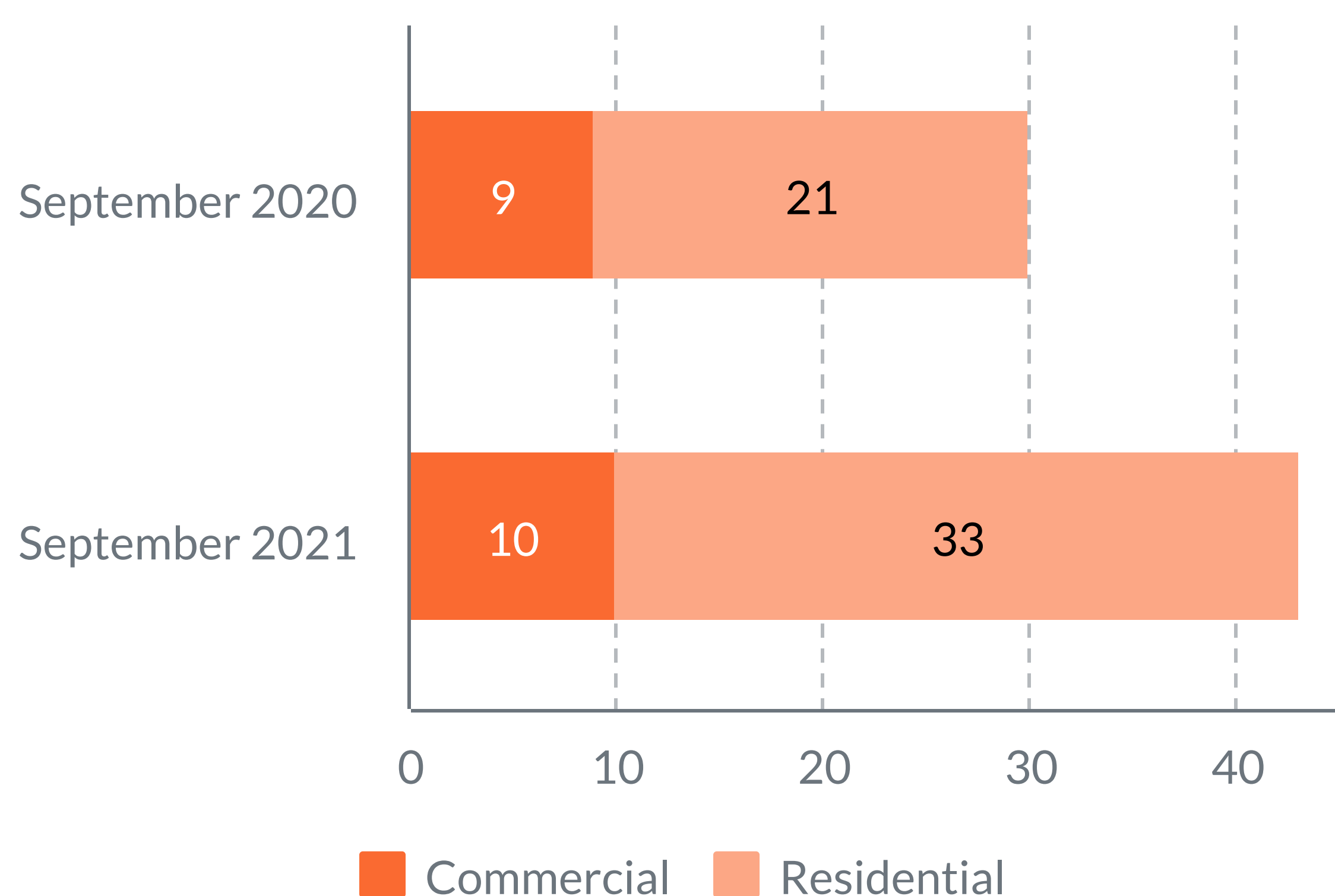
Proclamations / Certificates of Recognition Issued: 12



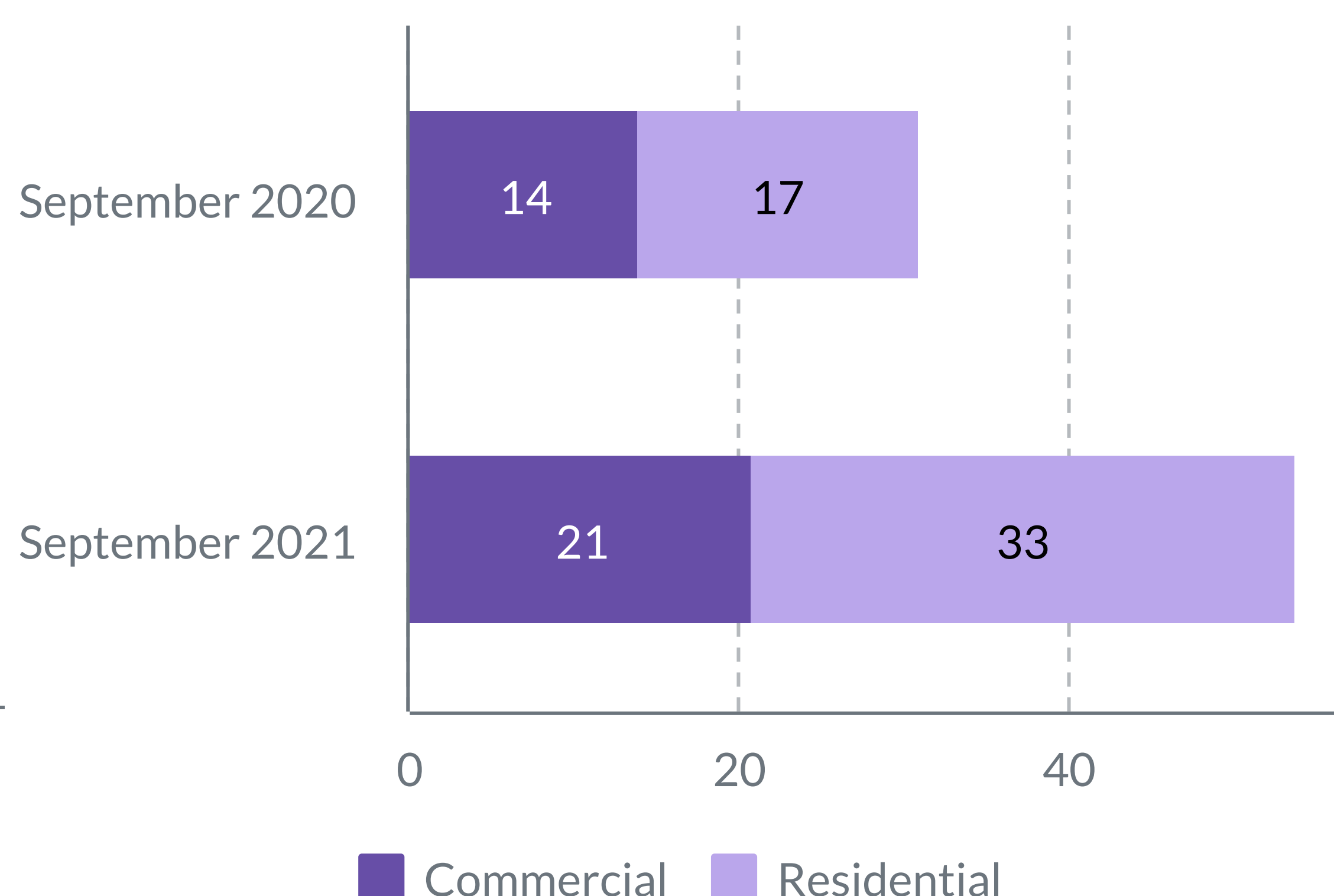
Hours Spent Working on Council Meeting Minutes (September): 15 Hours

BUILDING DEPARTMENT

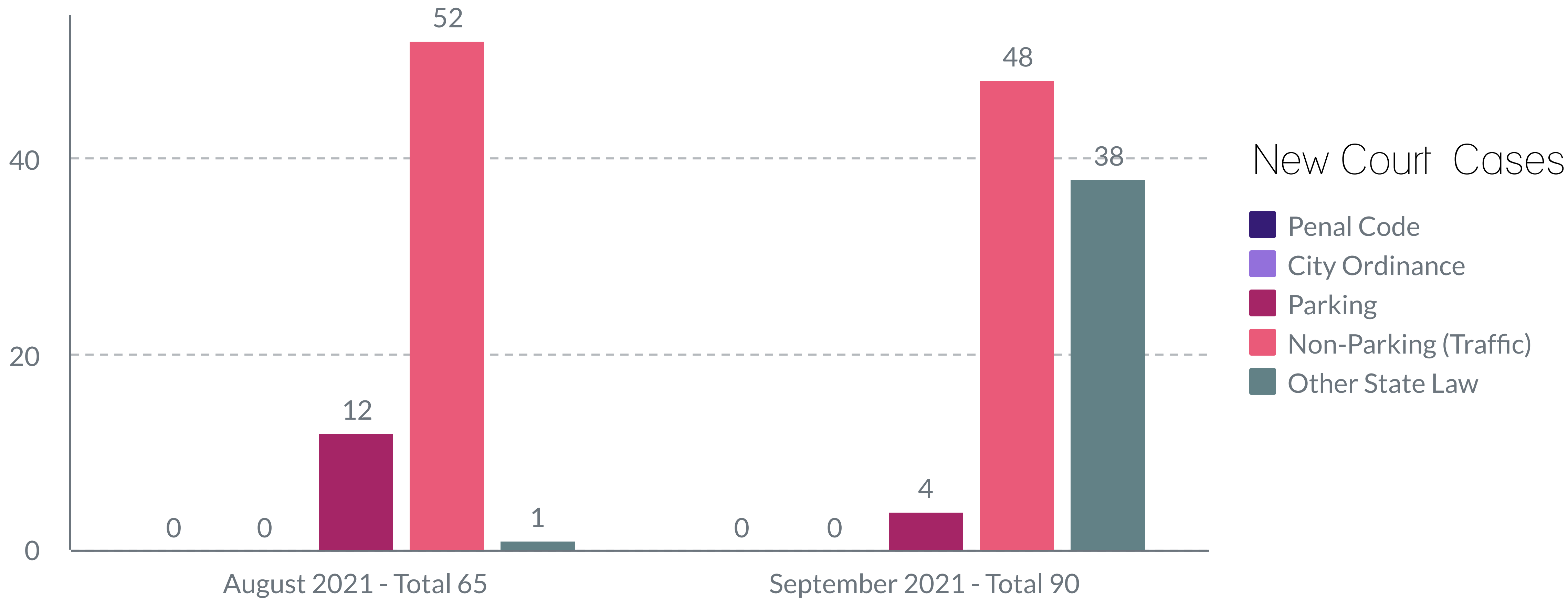
Permits



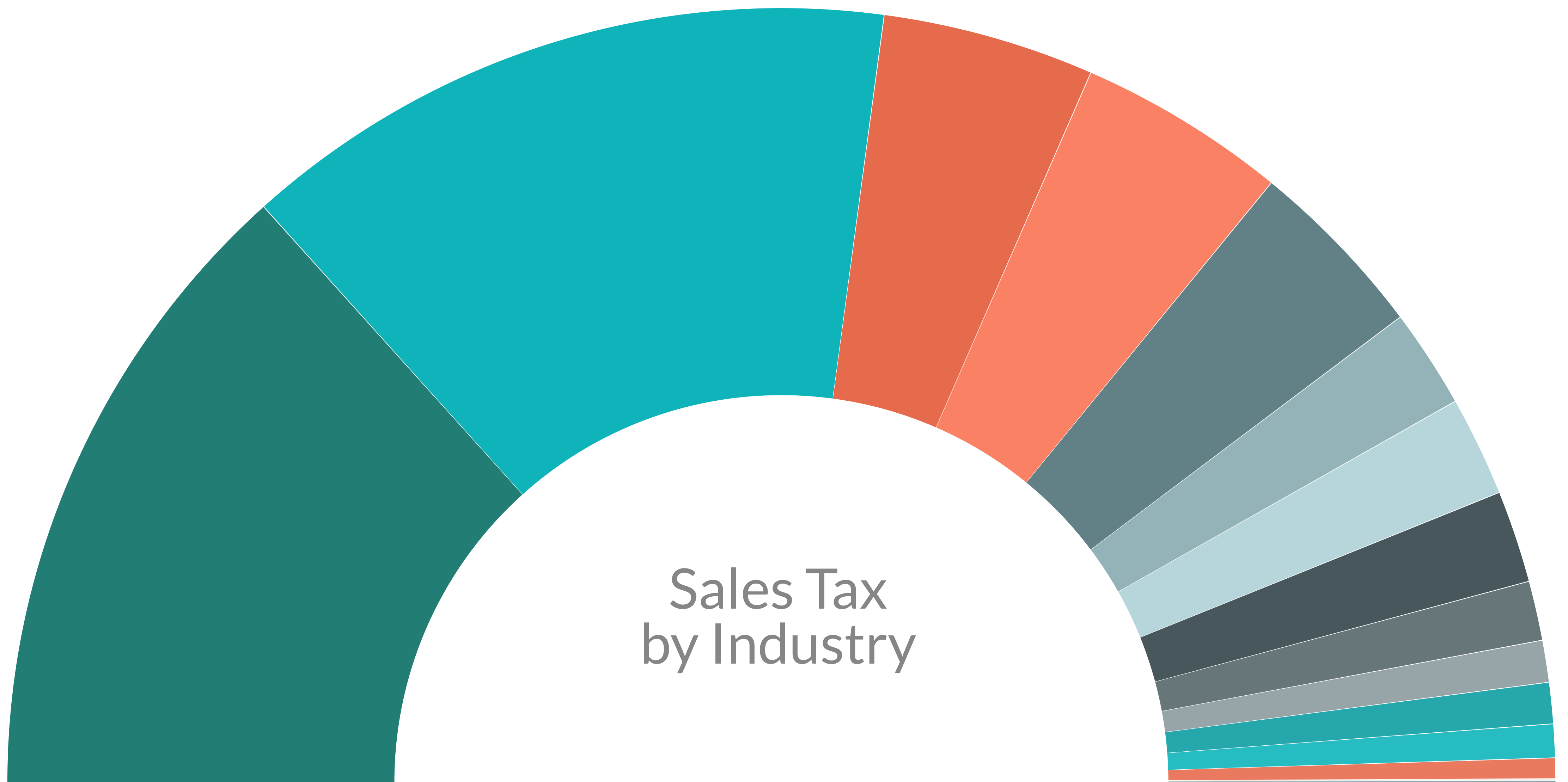
Inspections



MUNICIPAL COURT



ECONOMIC DEVELOPMENT



- Retail Trade (26.71%)
 Accommodation & Food Services (27.55%)
 Information (8.85%)
 Utilities (8.73%)
- Admin & Support / Waste Mgmt & Remediation Svcs (7.65%)
 Professional, Scientific & Technical Svcs (4.14%)
- Manufacturing (4.19%)
 Other Svcs (Except Public Admin) (3.83%)
 Real Estate, Rental & Leasing (2.48%)
- Construction (1.78%)
 Wholesale Trade (1.72%)
 Finance & Insurance (1.39%)
- Health Care & Social Assistance (0.86%)
 Transportation & Warehousing (0.03%)
- Mgmt of Companies & Enterprises (0.03%)
 Educational Svcs (0.05%)
 Agriculture (0.01%)
 Public Admin (0%)
- Arts, Entertainment, & Rec (0%)
 Mining, Quarrying, & Oil / Gas Extraction (0%)



Total Sales Tax
Revenue for Fiscal
Year 2021 YTD

*Fiscal Year 2021 Sales Tax Receipts
are captured from
December 2020 to November 2021*

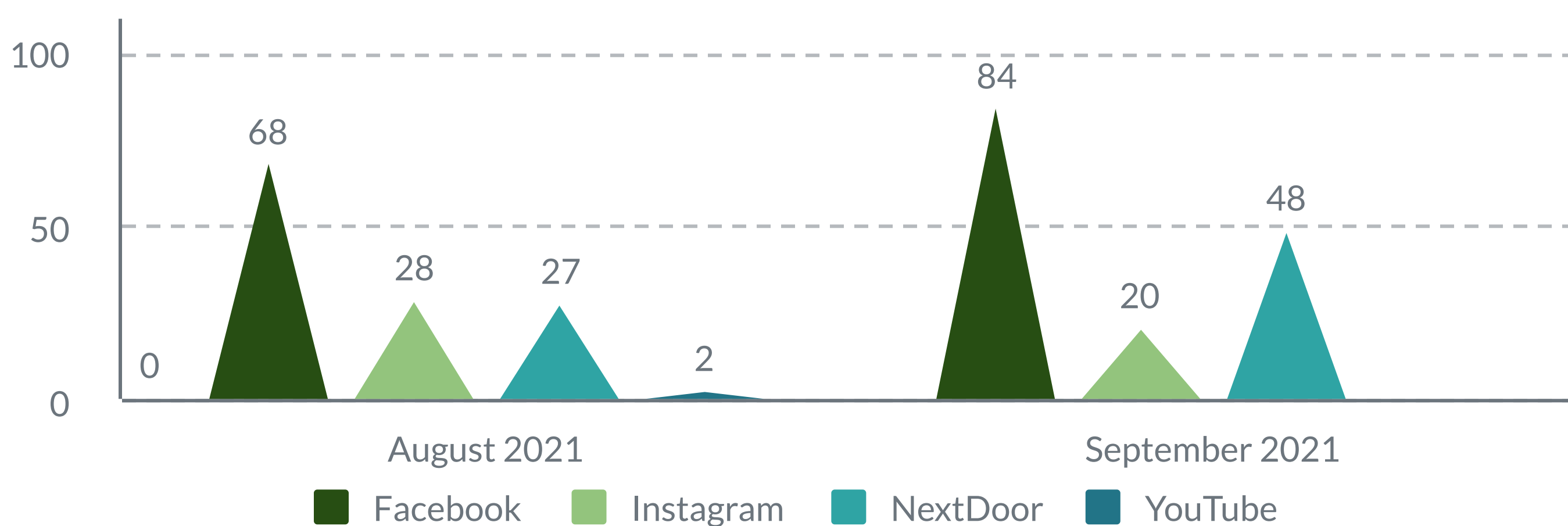
=

\$894,174.95
(Ending
September 2021)

FY2020 September YTD
= \$1,050,240.72

COMMUNICATIONS

Social posts by channel



City of Nassau Bay
Facebook Reach
97,017 users for September 2021