



CITY MANAGER'S MONTHLY REPORT

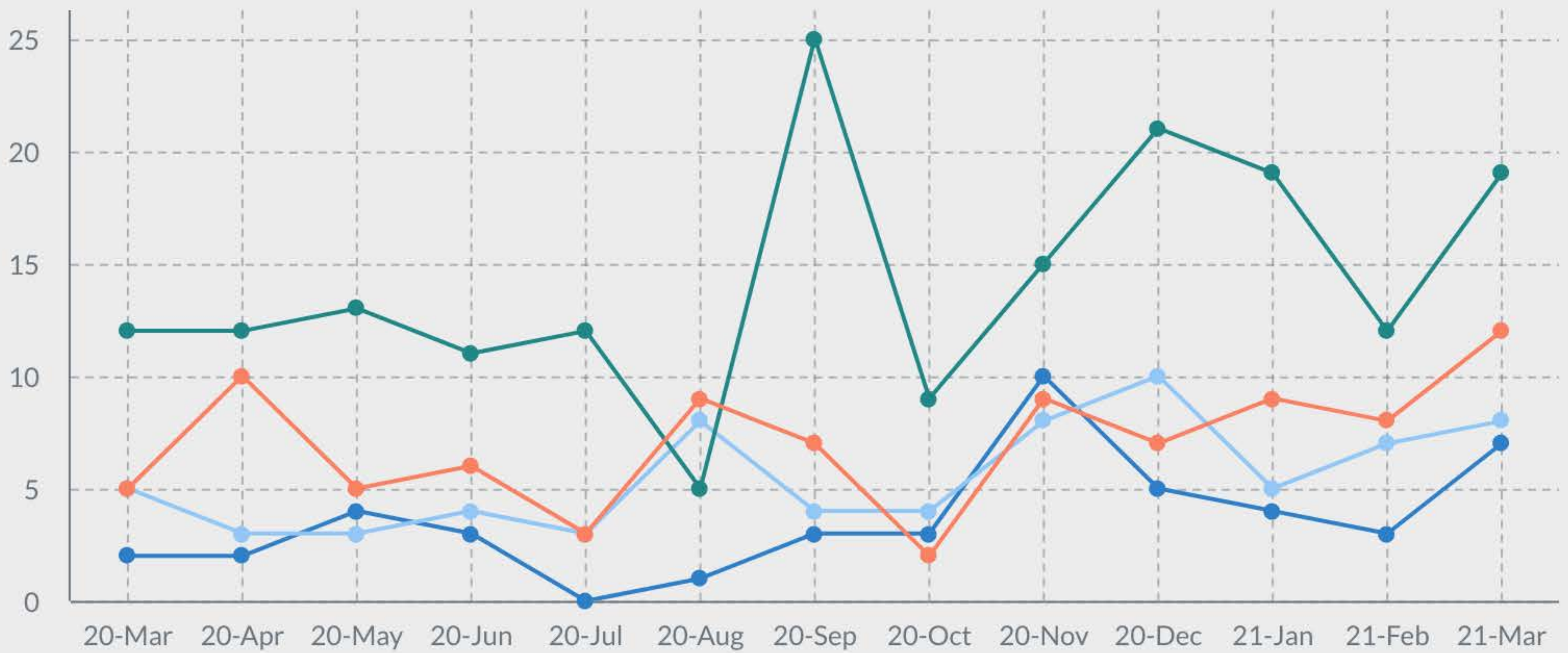
March 2021 Data

| Distributed April 12, 2021

POLICE DEPARTMENT

Crime Statistics: March 2020 to March 2021

● Drug & Alcohol ● Crimes Against Persons ● Property Crimes ● Arrests



Department Activity



348 Calls for Service



60 Reports Taken
139 Traffic Stops
86 Written & Verbal Warnings
53 Citations



3.15 Minute Avg Response

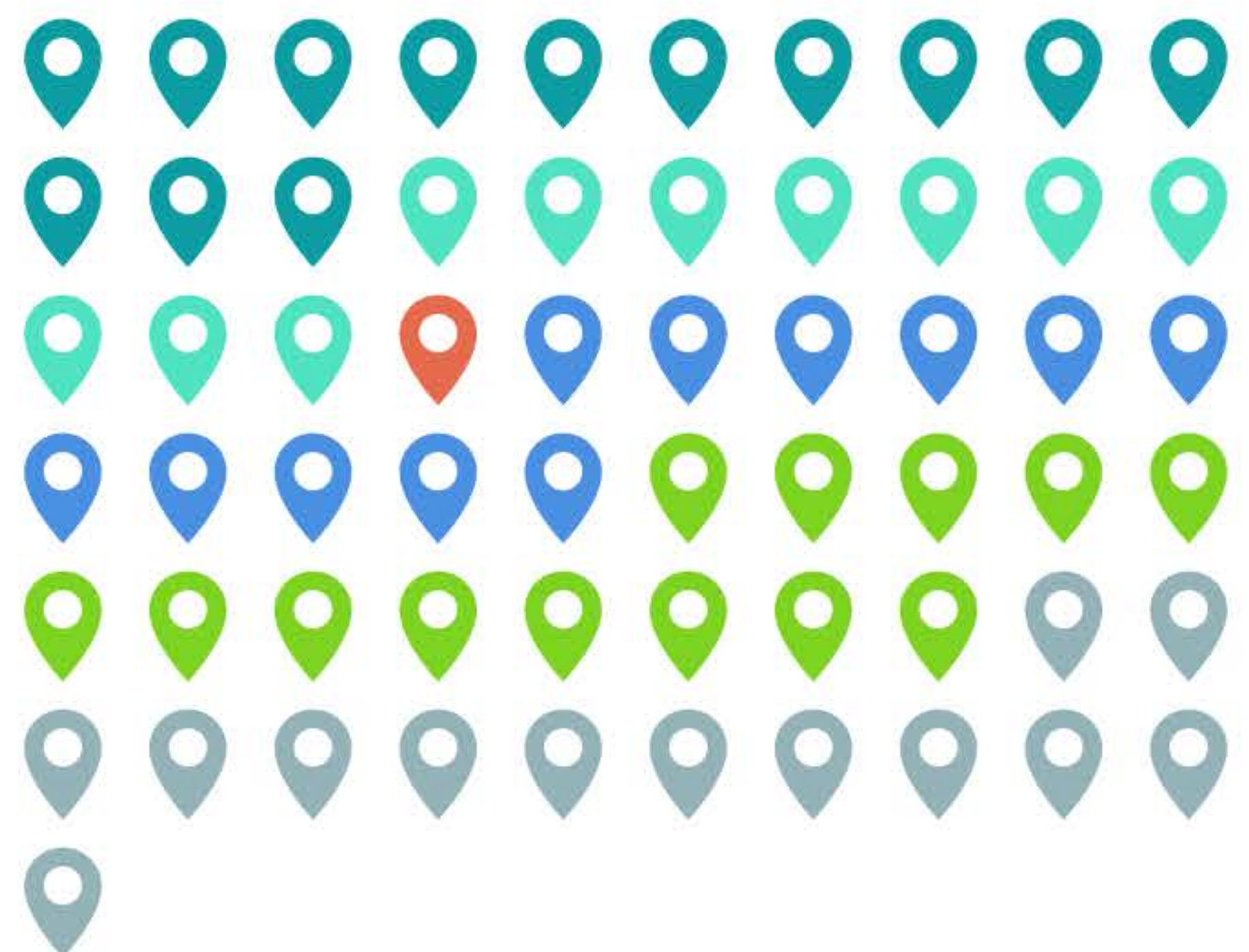


4,719 Patrol Miles



0 Reserve Officer Hours
138 Hours - One Officer On-Duty

Calls for Service By Apartment



📍 Sapphire - 13 📍 Bay House - 10
📍 Victoria Lakes - 1 📍 Nassau Bay Villa - 0 📍 Voyager - 11
📍 Aero - 13 📍 Colony Oaks - 13

PUBLIC WORKS

- Water Line Breaks Repaired for the Month of March – Four (4) repairs completed.
- Monthly water line dead end flushing completed to improve water quality.
- CIP David Braun Park – The Bid Opening for Bid No. 2021 David Braun Park Playground Equipment was held on March 31, 2021.
- Bayfront Tower Fire – Crews provided fire support and demolition oversight.
- The TCEQ inspection of the wastewater plant was completed on March 23, 2021.
- Water Valve Exercising Program – Operators located and exercised eleven (11) main water valves in the western part of the City.
- An 8-inch water line offset was installed on Upper Bay for the Houston Methodist Hospital expansion.
- Crosswalks and street striping were completed in various areas of the City.
- Sandy Cove Sanitary Lift Station Pump #2 – A new pump was installed.
- Water meters were read for Utility Billing.
- Sanitary Sewer Line Jetting – Approximately 3,180 linear feet were jetted and cleared of debris.
- A sanitary sewer force main repair was completed at 2045 Space Park.
- Catch Basins Cleared of Trash and Debris – Cleared four (4) times during the month.
- Pump # 2 at Upper Bay Station A was removed in order to remove debris. The pump was reinstalled.
- Monthly mowing of the peninsula completed.
- Over 1,000 square feet of debris was removed after the Annual Peninsula Clean Up on February 27th.
- Howard Ward Park Path Lights Repaired – Two (2) lights repaired.
- Palm Tree Lights Repaired / Replaced – Sixteen (16) lights repaired / replaced.
- A “No Excessive Wake” sign was installed in Cow Bayou.
- Street End Caps – Parks crews trimmed bushes and cleaned flower beds on City end caps and medians. The cleanup was necessary in order to remove the damage caused by Winter Storm Uri.
- The dog park at David Braun park was filled with approximately 24 tons of crush granite.
- An Infrastructure Meeting was held on March 31st.

Animal Control

Adoptions



Animal Intakes



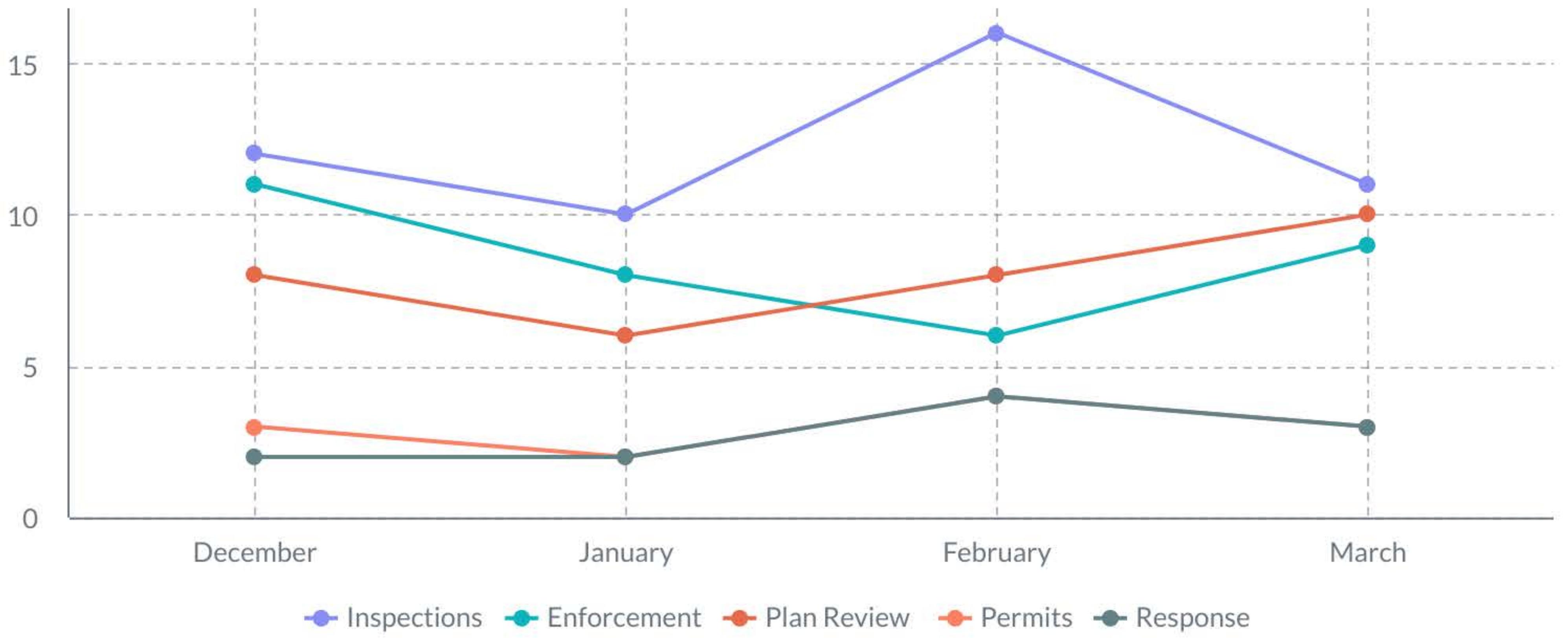
Owner Reunites



Animals In Shelter
or Foster Care

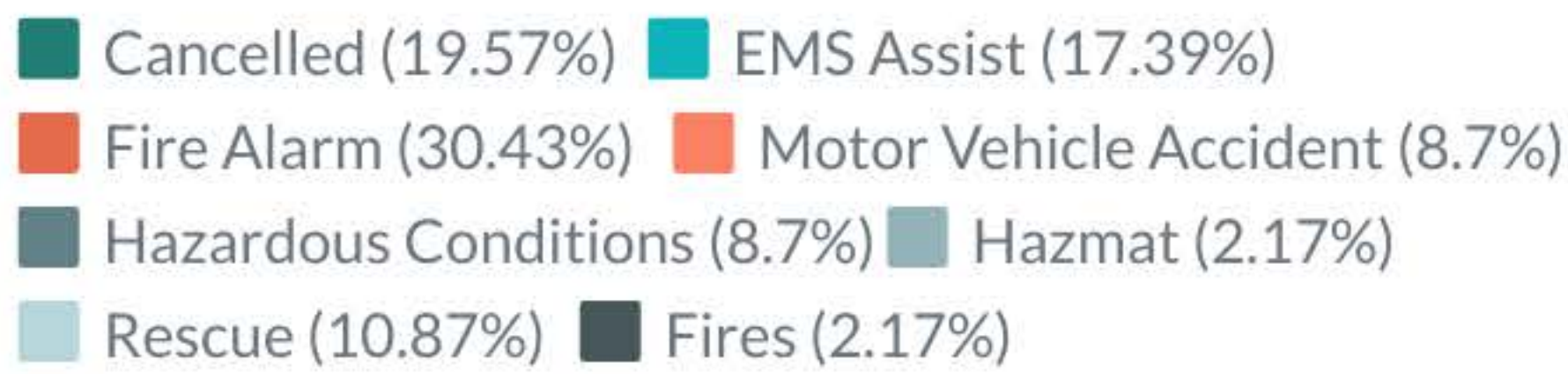


FIRE MARSHAL



FIRE DEPARTMENT

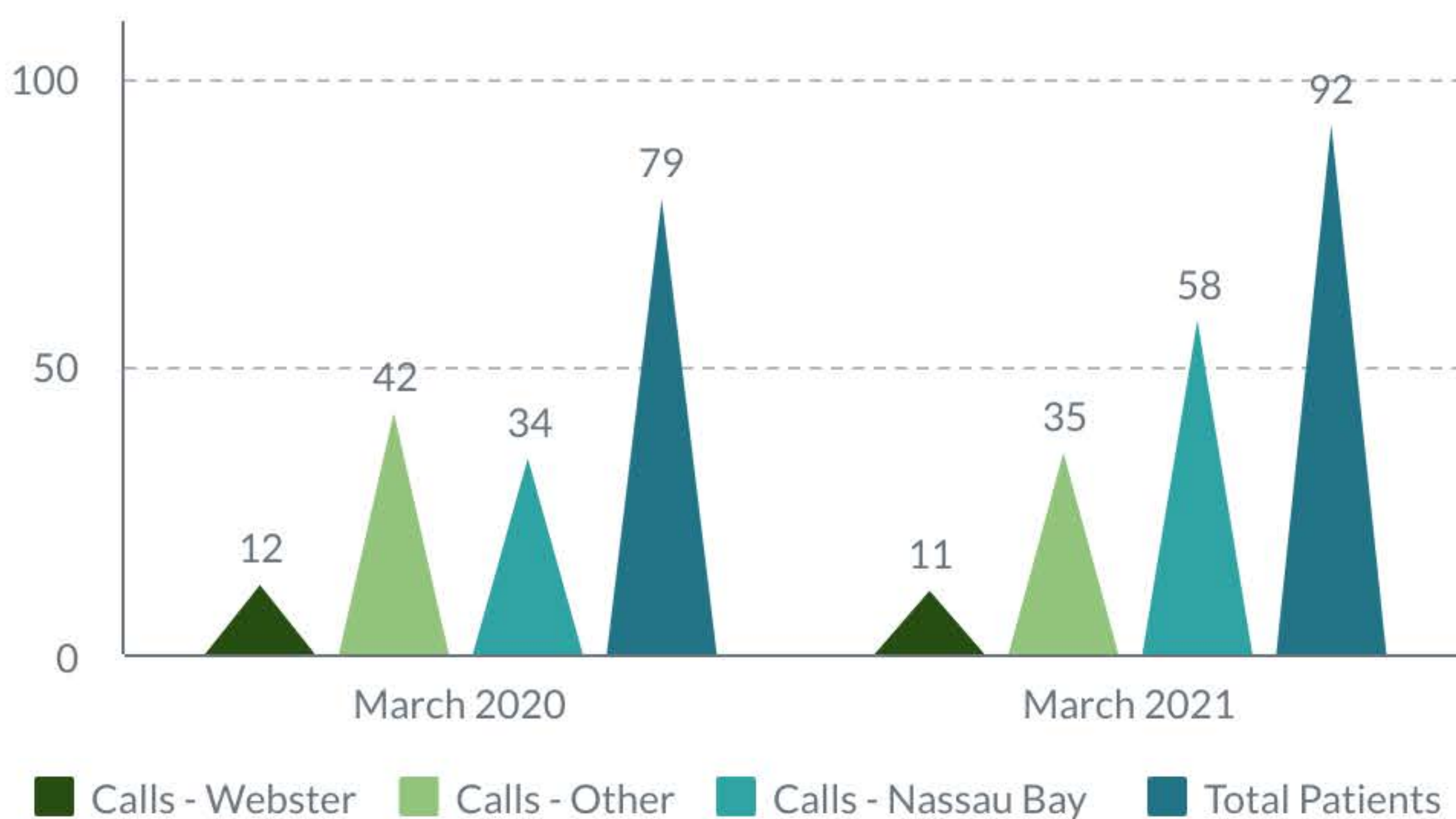
Total Calls: 46



Total Man-Hours: 2,399.06



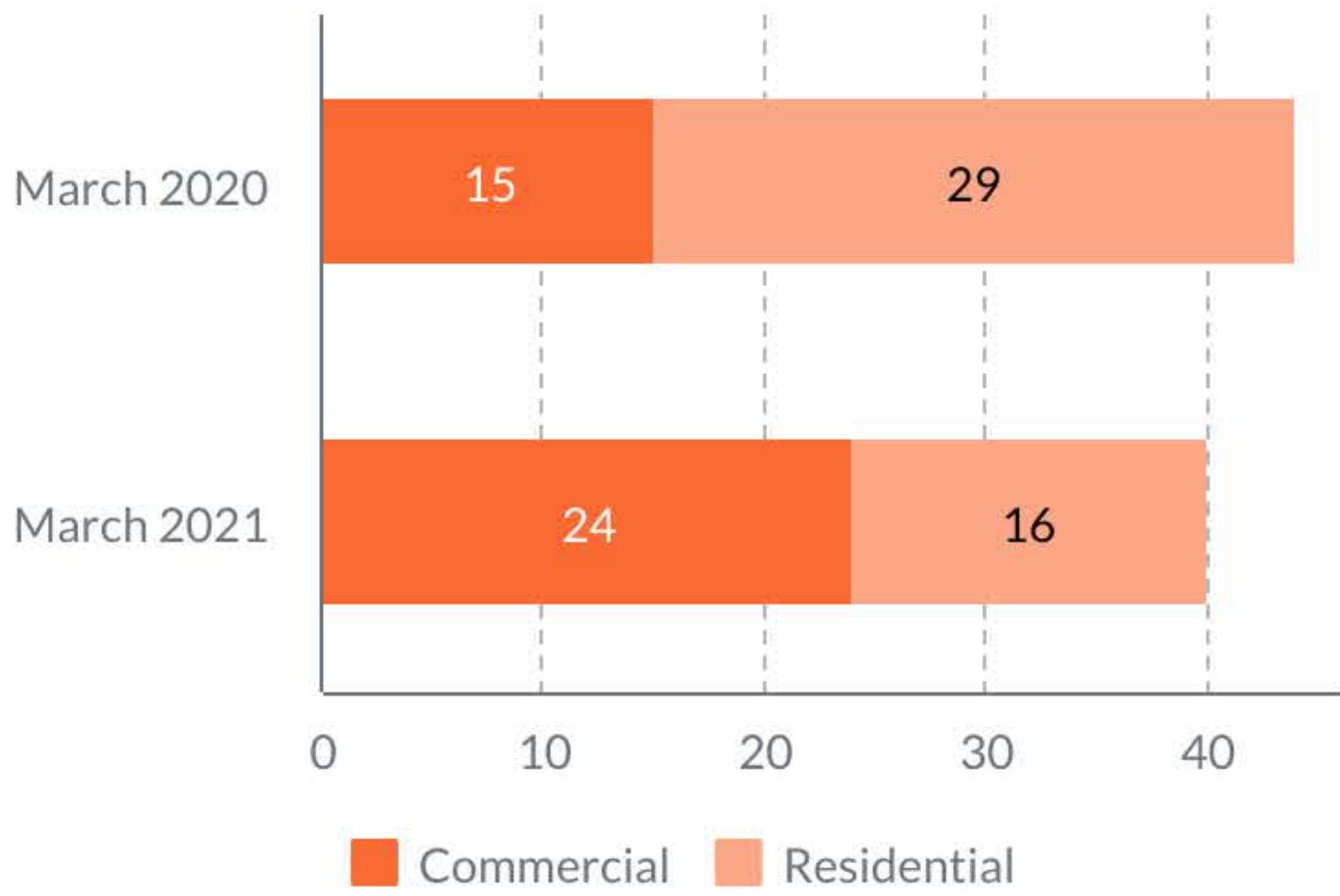
EMS



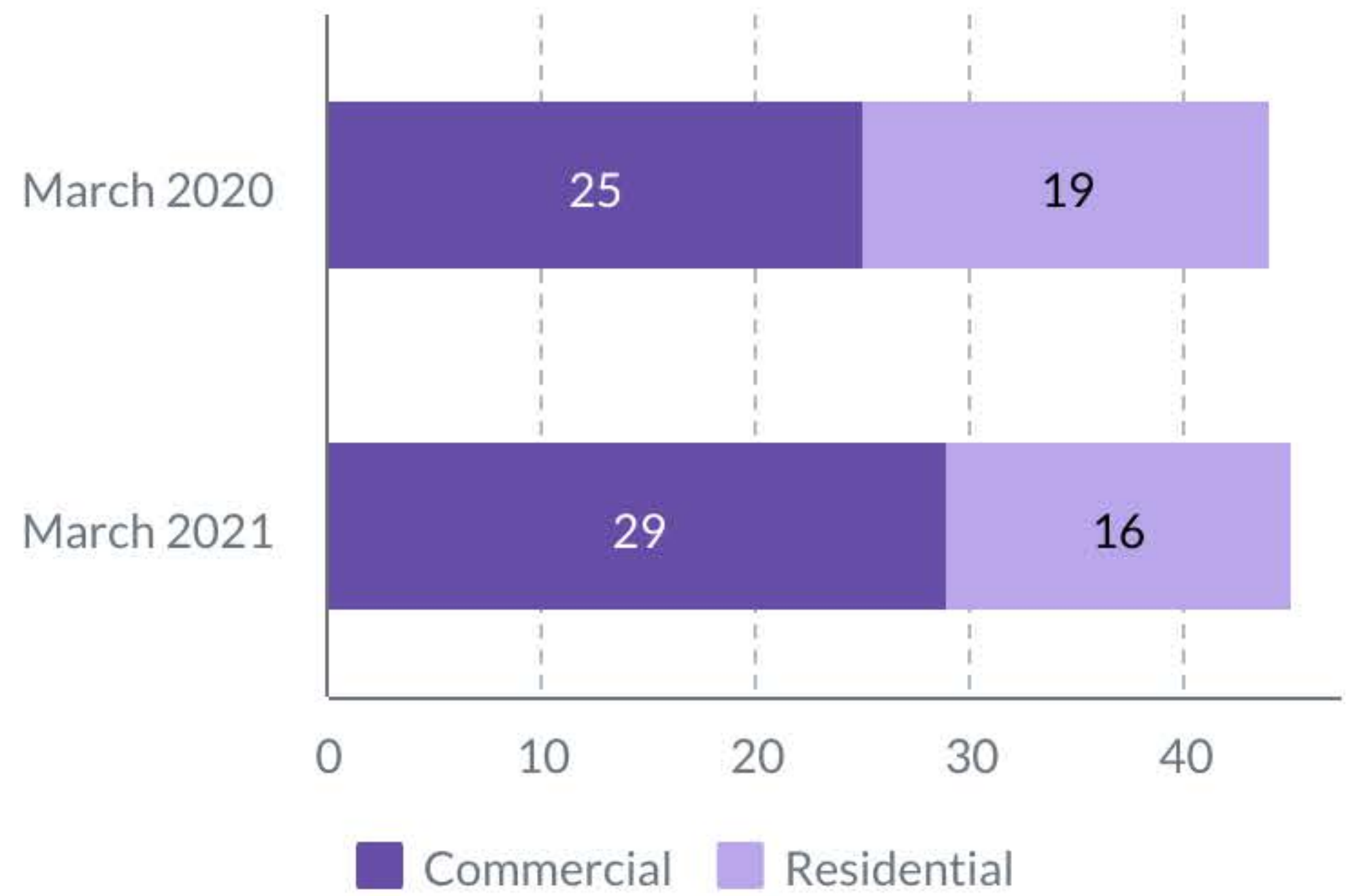
EMS Revenue Collected
 March 2021 \$17,813.77
 FY21 YTD: \$181,662.18

BUILDING DEPARTMENT

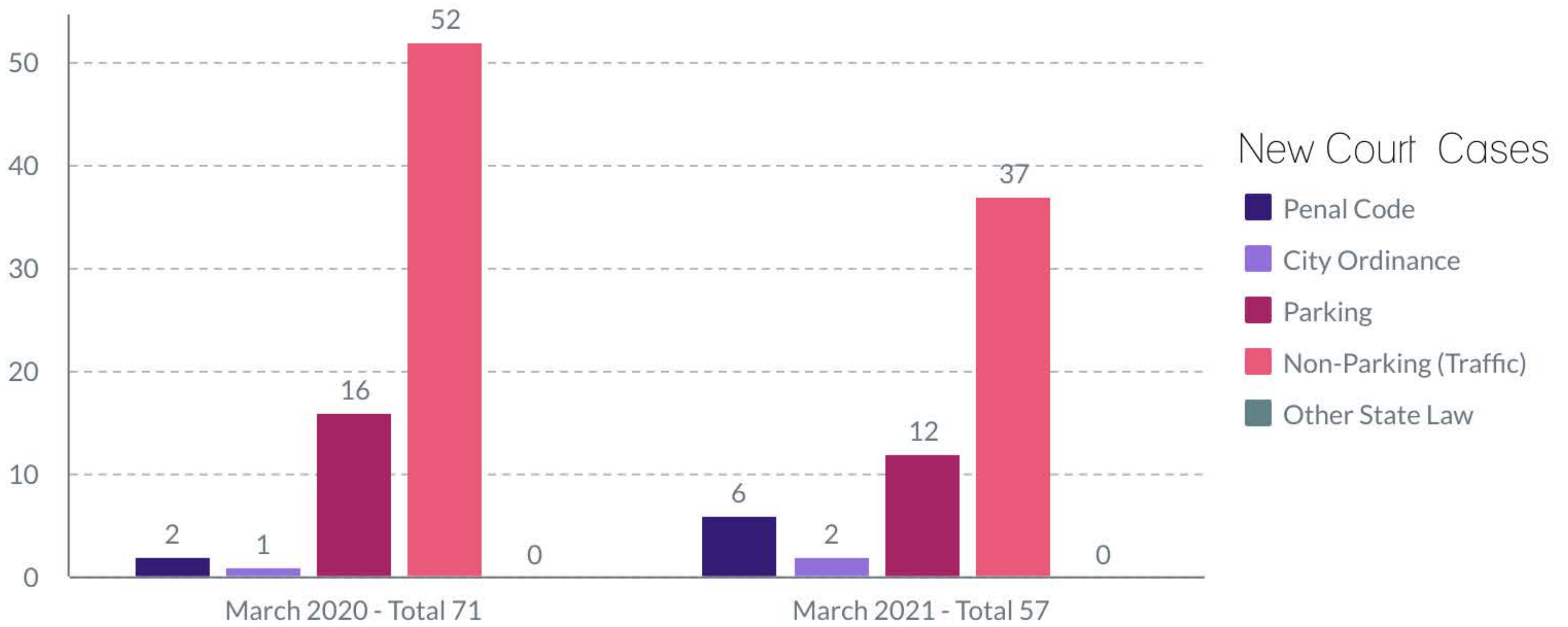
Permits



Inspections



MUNICIPAL COURT



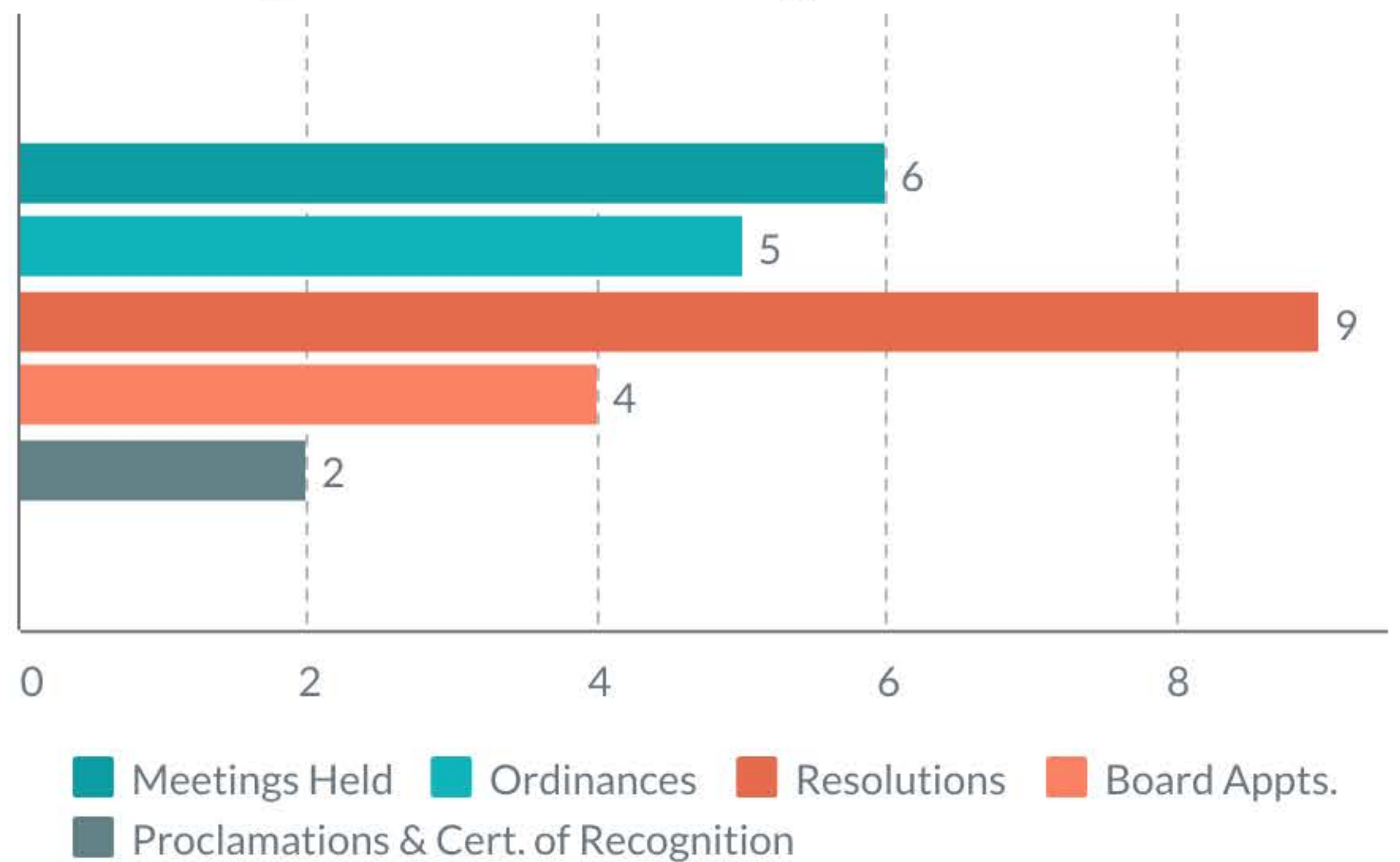
CITY SECRETARY

Open Records Requests



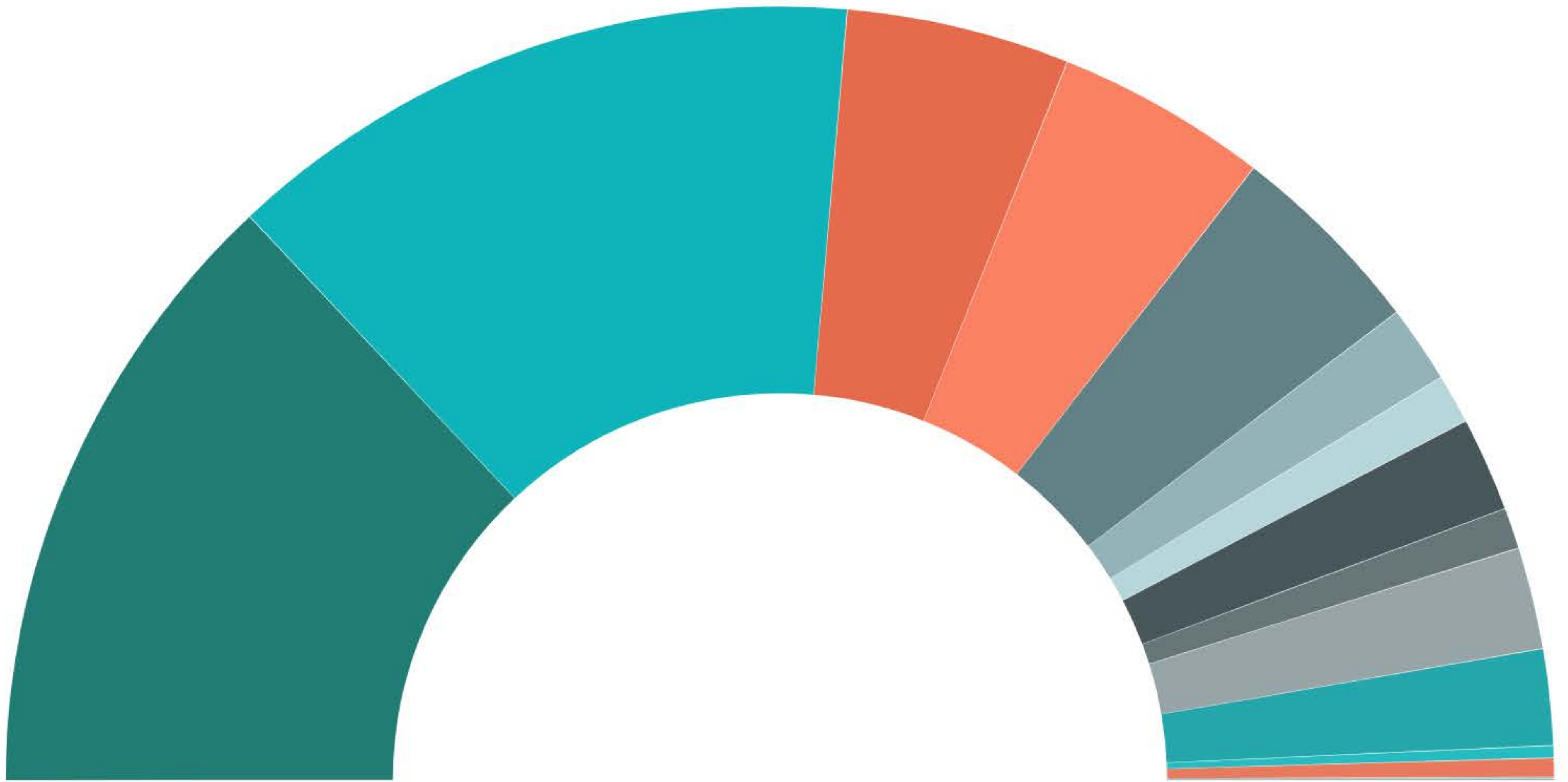
Total March 2021: 37
 (Police Department = 20)
 Calendar Year 2021: 85

City Council Meetings - 2021 YTD



ECONOMIC DEVELOPMENT

Sales Tax by Industry



- Accommodation & Food Services (25.98%)
- Retail Trade (26.82%)
- Information (9.33%)
- Utilities (8.83%)
- Admin & Support / Waste Mgmt & Remediation Svcs (8.38%)
- Real Estate, Rental & Leasing (3.25%)
- Wholesale Trade (2.08%)
- Other Svcs (Except Public Admin) (3.93%)
- Construction (1.72%)
- Manufacturing (4.28%)
- Professional, Scientific & Technical Svcs (4.01%)
- Health Care & Social Assistance (0.51%)
- Finance & Insurance (0.78%)
- Mmgt of Companies & Enterprises (0.04%)
- Educational Svcs (0.01%)
- Agriculture (0%)
- Transportation & Warehousing (0.06%)
- Public Admin (0%)
- Arts, Entertainment, & Rec (0%)
- Mining, Quarrying, & Oil / Gas Extraction (0%)



Total Sales Tax Revenue for Fiscal Year 2021 YTD = \$350,735.31 (Ending March 2021)

Fiscal Year 2021 Sales Tax Receipts are captured from December 2020 to November 2021

FY2020 March YTD = \$485,276.30