



CITY MANAGER'S MONTHLY REPORT

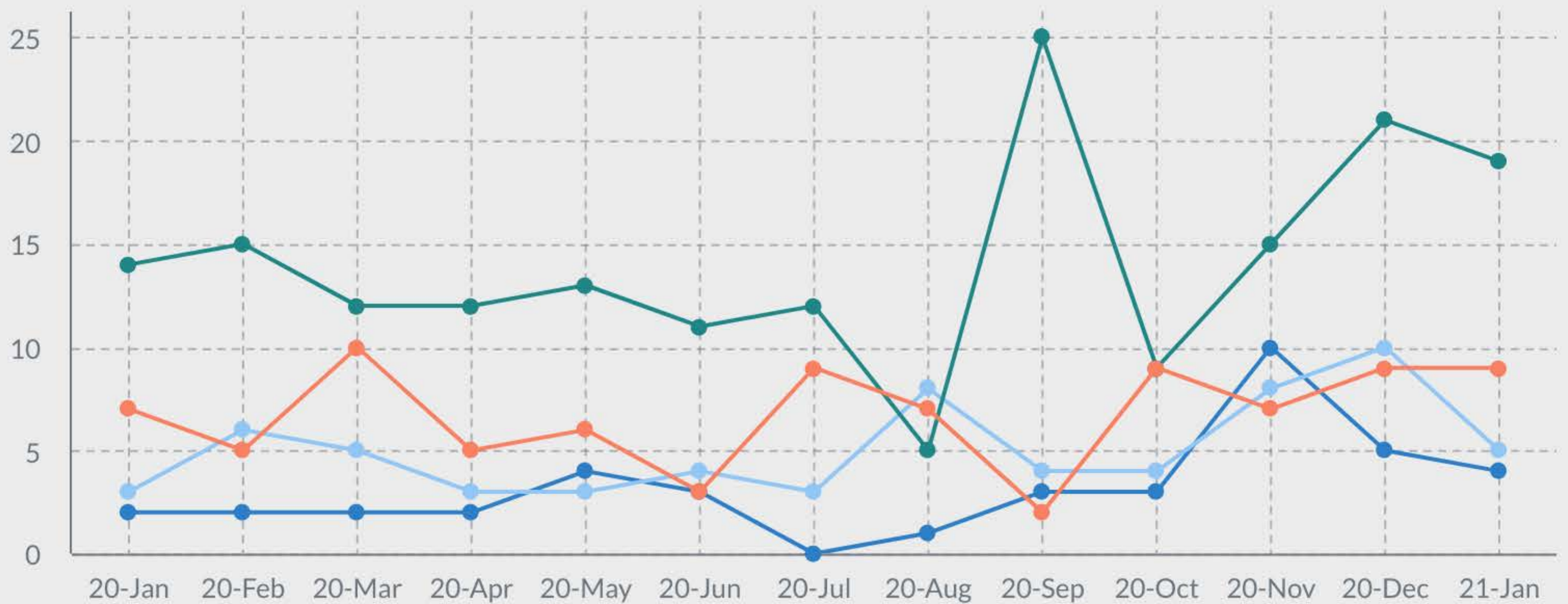
January 2021 Data

| Distributed February 8, 2021

POLICE DEPARTMENT

Crime Statistics: January 2020 to January 2021

● Drug & Alcohol
 ● Crimes Against Persons
 ● Property Crimes
 ● Arrests



Department Activity



332 Calls for Service



55 Reports Taken
116 Traffic Stops
60 Written & Verbal Warnings
56 Citations



3.85 Minute Avg Response



5,077 Patrol Miles



0 Reserve Officer Hours
108 Hours - One Officer On-Duty

Calls for Service By Apartment



● Sapphire - 22 ● Bay House - 21
● Victoria Lakes - 3 ● Nassau Bay Villa - 2 ● Voyager - 6
● Aero - 8 ● Colony Oaks - 8

PUBLIC WORKS

- Water Line Breaks Repaired for the Month of January – One (1) repair completed.
- Monthly dead-end water line flushing completed to improve water quality.
- CIP Founder’s Park Rehabilitation Project – Waiting on plants to be installed.
- CIP Sand Filter Rehabilitation Project – Pre-bid meeting held on January 20th.
- CIP street and crosswalk evaluations were performed and are in review. Curb evaluations are in progress.
- A new spiral screen unit was ordered for the Wastewater Plant.
- Sanitary Sewer Line Stack installation – One (1) installation completed.
- Water Line Excavation and Plugs – Eleven (11) water meters were removed at the old town center for the Houston Methodist Hospital demolition project.
- International Space Sign – Electrical work is in progress.
- Water meters were read for Utility Billing.
- Sanitary Sewer Line Jetting – 570 linear feet was jetted and cleared of debris to increase capacity.
- Cyclops Automated Water Meter Pilot – A Cyclops reader was installed for monitoring by Utility Billing.
- Street Light Repairs – One (1) light repair.
- New trucks for the Public Works Department arrived. Crews removed items and decals from old trucks.
- Public Works Facility Bay Doors – Quarterly service completed.
- Monthly mowing of the Nassau Bay Peninsula completed.
- Tennis Courts Lights Repairs – Eleven (11) lights repaired / replaced.
- David Braun Park Parking Lights Repairs – Two (2) lights repaired.
- Palm Tree Lights Repairs – Sixteen (16) lights repaired / replaced.
- Christmas decorations were removed from City Hall, the City’s parks, and palms trees.
- Public Work Director Paul Lopez attended the Parks & Recreation Committee meeting on January 20th.
- The Public Work Director attended the City of Houston Southeast Water Plant quarterly meeting.
- The Public Work Director attended the City of Houston Water Transmission Progress meeting.

Animal Control

Adoptions 

Animal Intakes            

Owner Reunites      

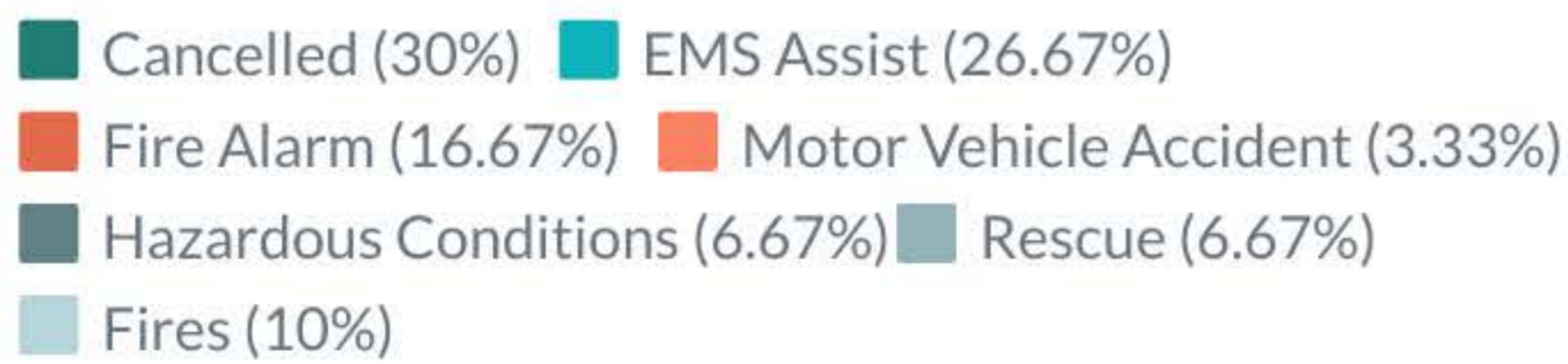
Animals In Shelter
or Foster Care           

FIRE MARSHAL



FIRE DEPARTMENT

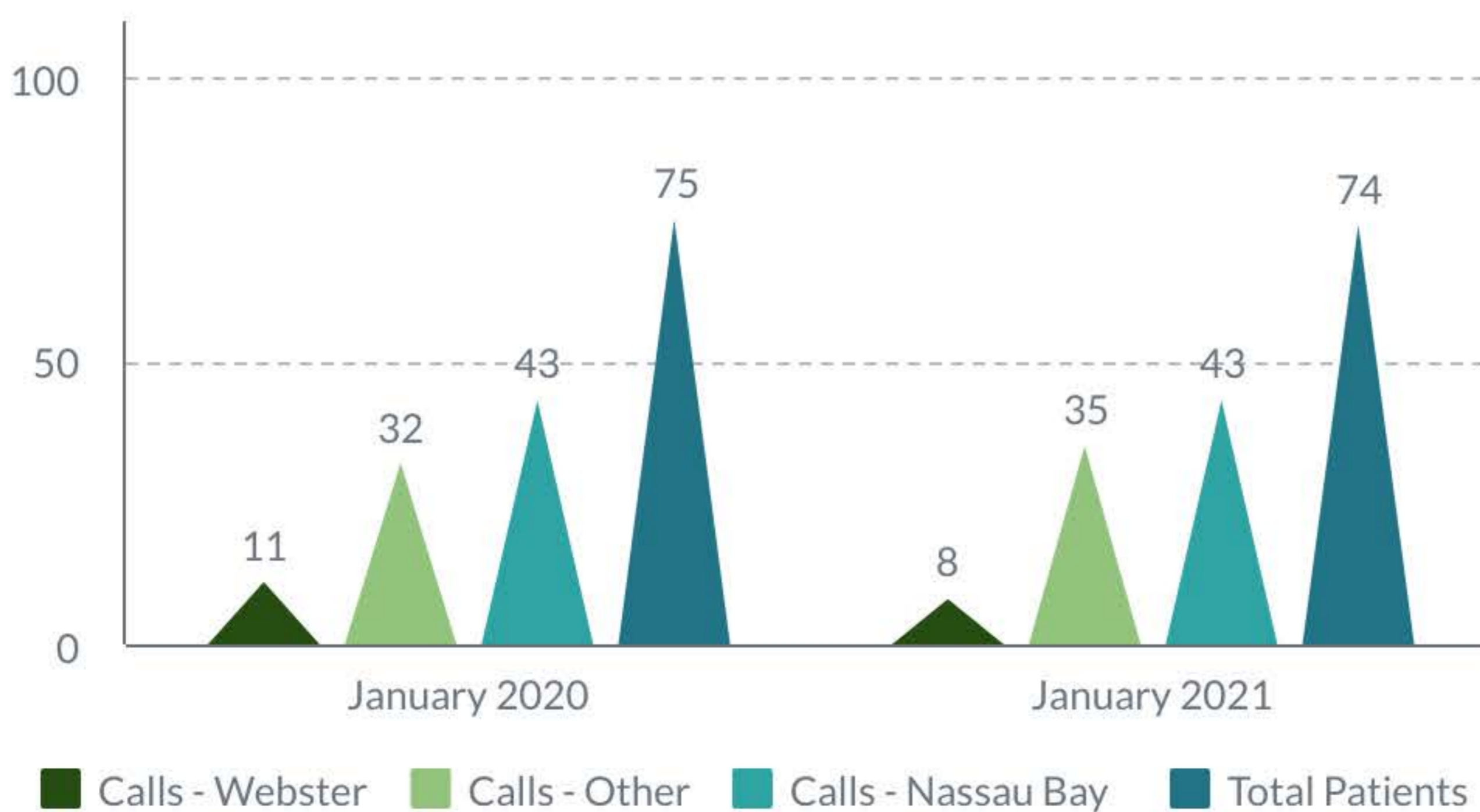
Total Calls: 30



Total Man-Hours: 1,346.59



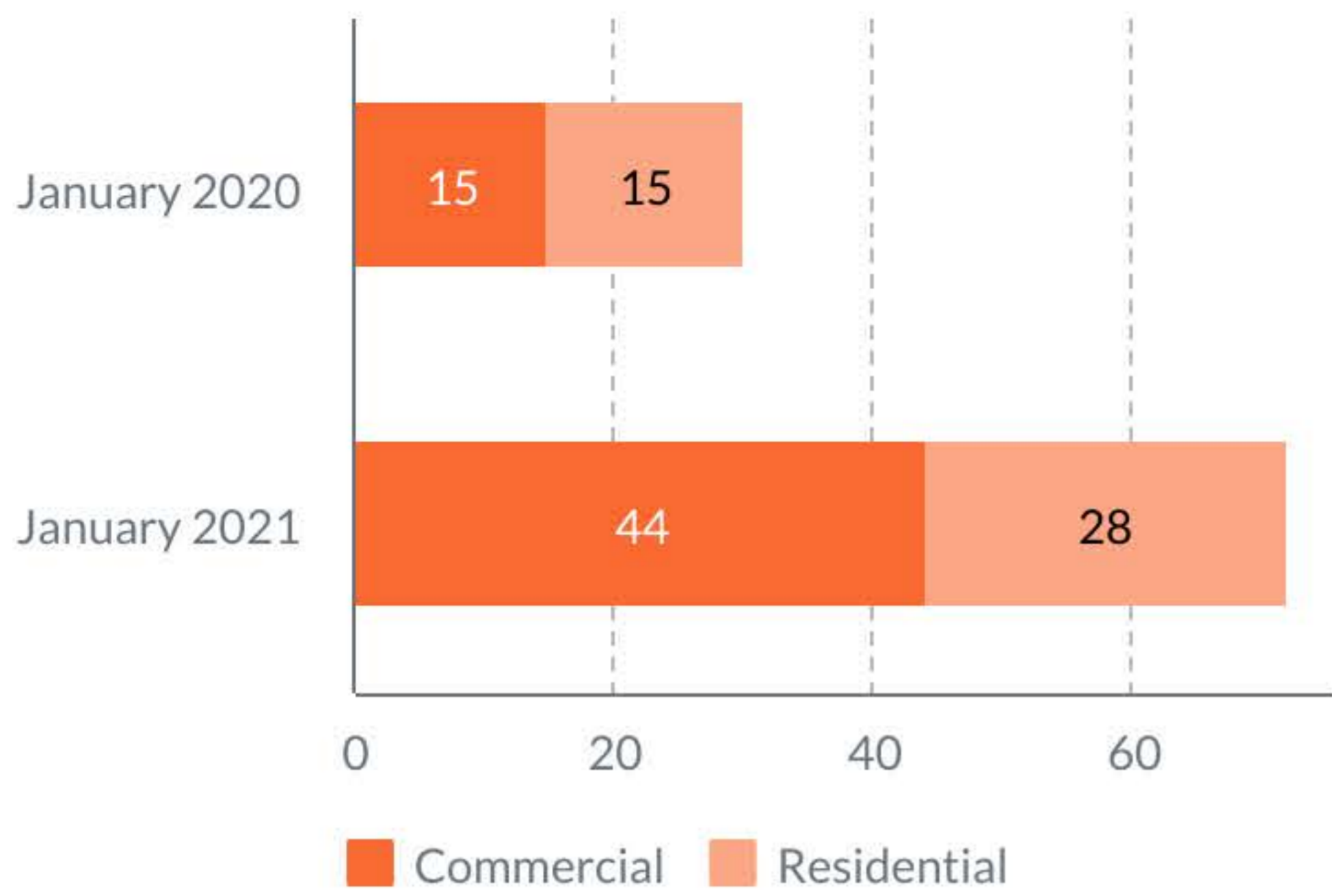
EMS



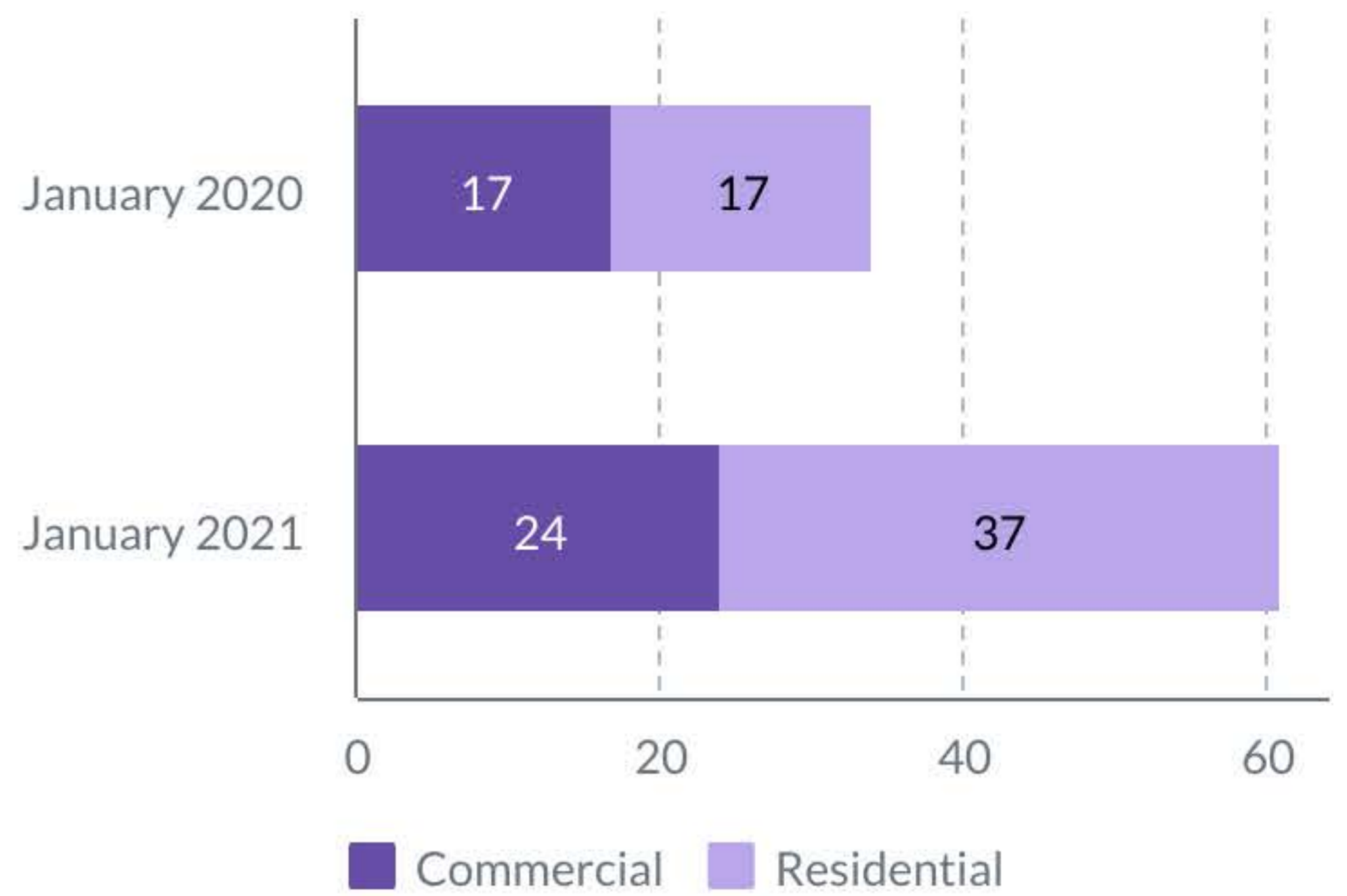
EMS Revenue Collected
 January 2021 \$23,308.35
 FY21 YTD: \$136,991.60

BUILDING DEPARTMENT

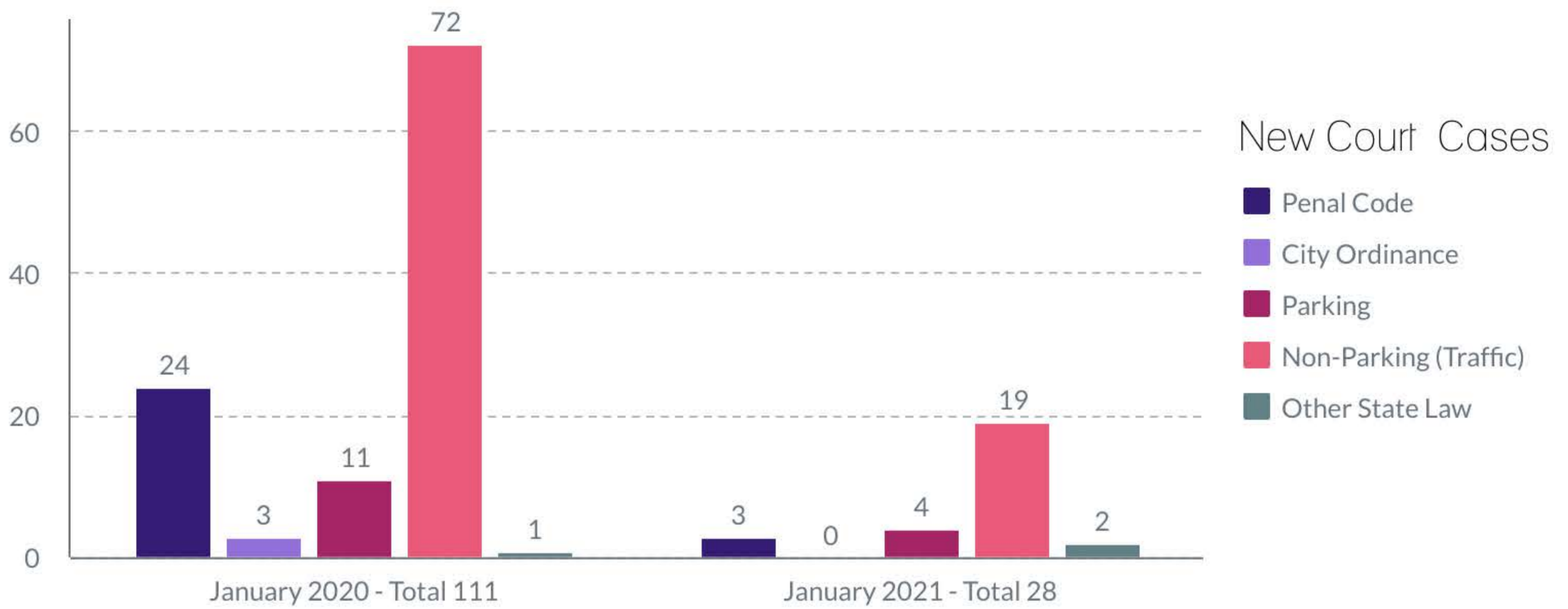
Permits



Inspections



MUNICIPAL COURT



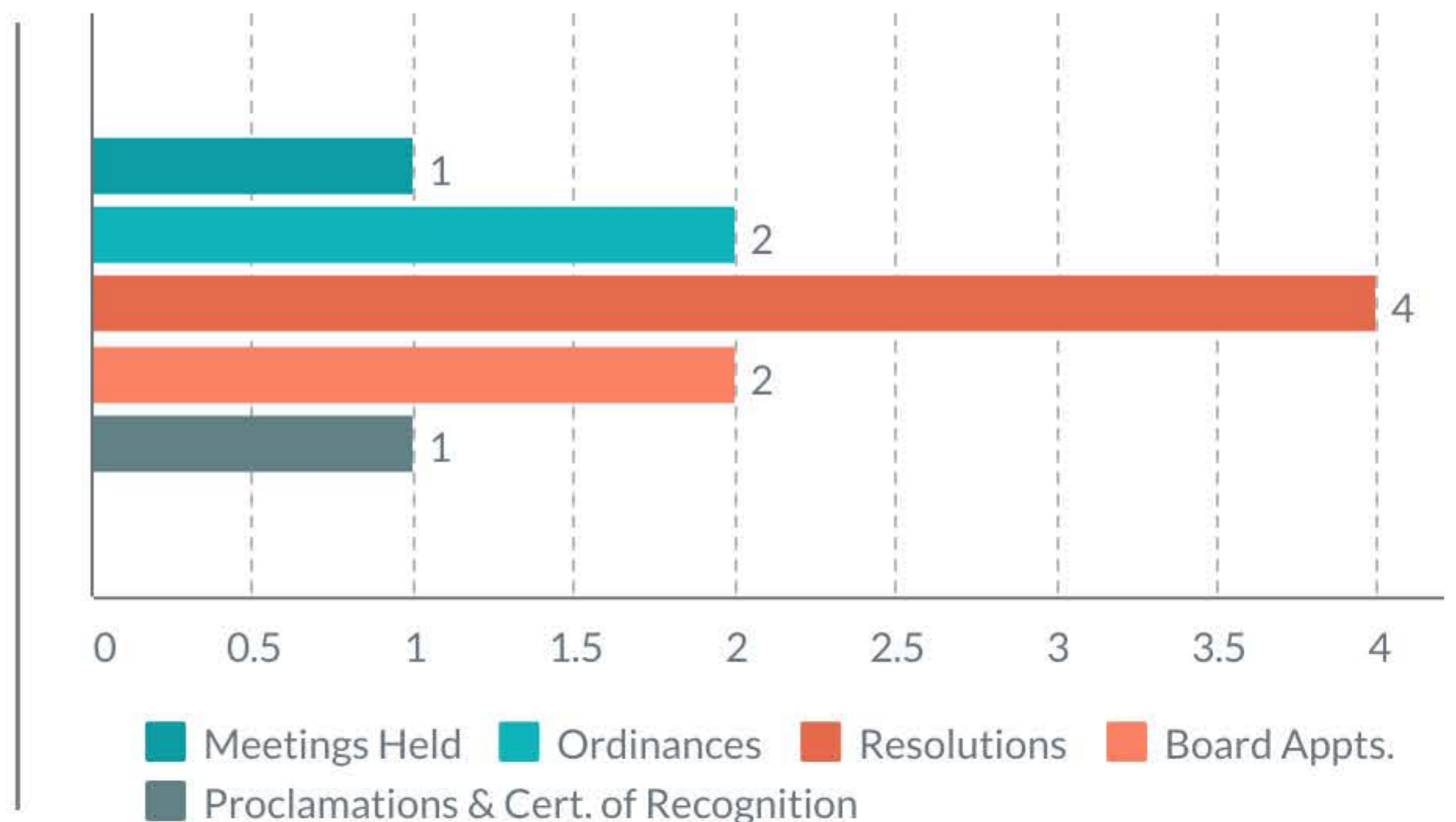
CITY SECRETARY

Open Records Requests



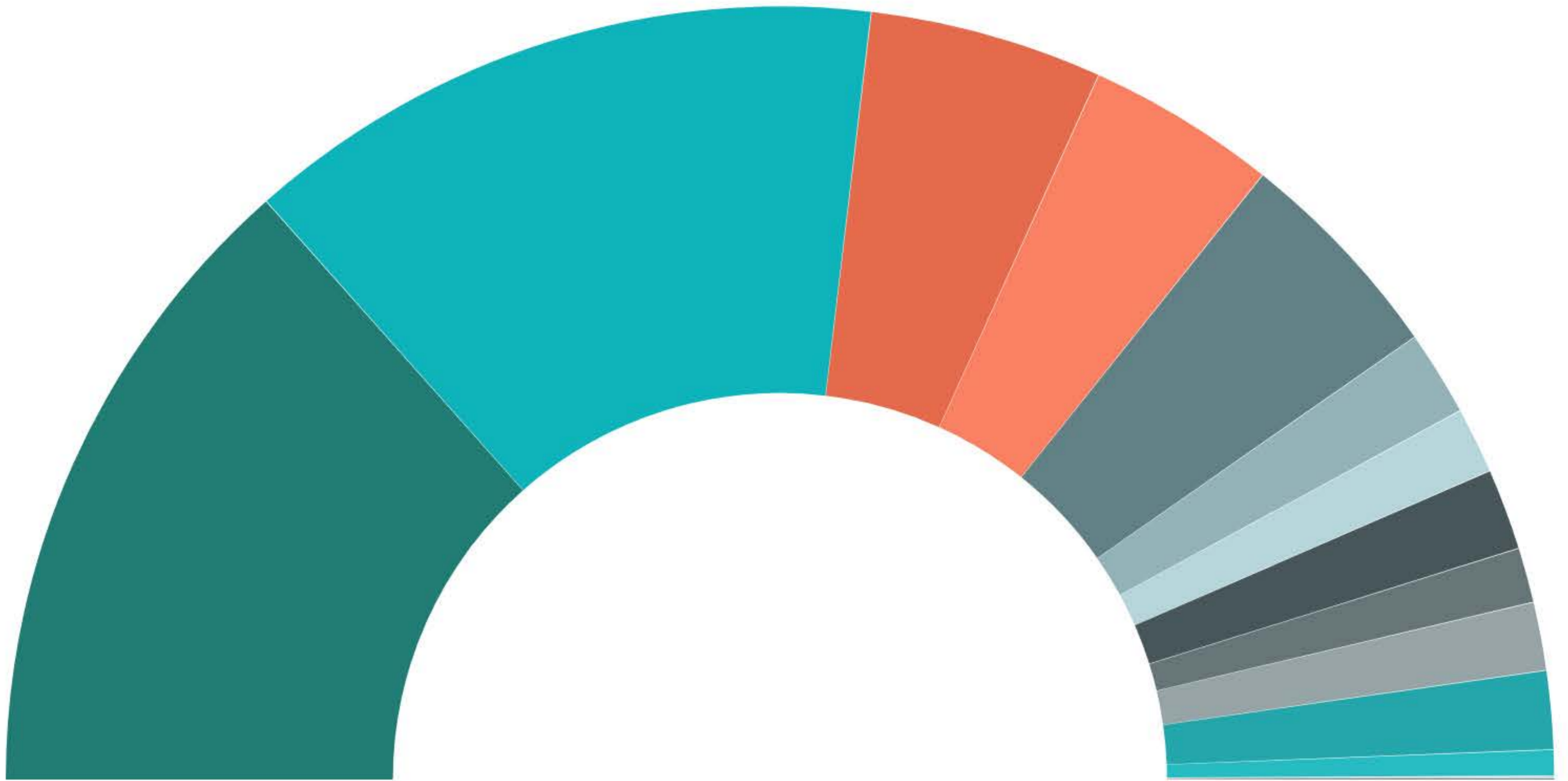
Total January 2021: 24
 (Police Department = 16)
 Calendar Year 2021: 24

City Council Meetings - 2021 YTD



ECONOMIC DEVELOPMENT

Sales Tax by Industry



- Accommodation & Food Services (26.92%)
 Retail Trade (26.85%)
 Information (9.74%)
 Utilities (7.94%)
- Admin & Support / Waste Mgmt & Remediation Svcs (9.17%)
 Real Estate, Rental & Leasing (3.56%)
- Wholesale Trade (2.75%)
 Other Svcs (Except Public Admin) (3.41%)
 Construction (2.3%)
 Manufacturing (2.85%)
- Professional, Scientific & Technical Svcs (3.29%)
 Health Care & Social Assistance (1.07%)
- Finance & Insurance (0.06%)
 Mmgt of Companies & Enterprises (0.02%)
 Educational Svcs (0.01%)
- Agriculture (0.01%)
 Transportation & Warehousing (0.04%)
 Public Admin (0%)
 Arts, Entertainment, & Rec (0%)



Total Sales Tax Revenue for Fiscal Year 2021 YTD = \$165,733.25 (Ending January 2021)

Fiscal Year 2021 Sales Tax Receipts are captured from December 2020 to November 2021

FY2020 January YTD = \$218,563.19