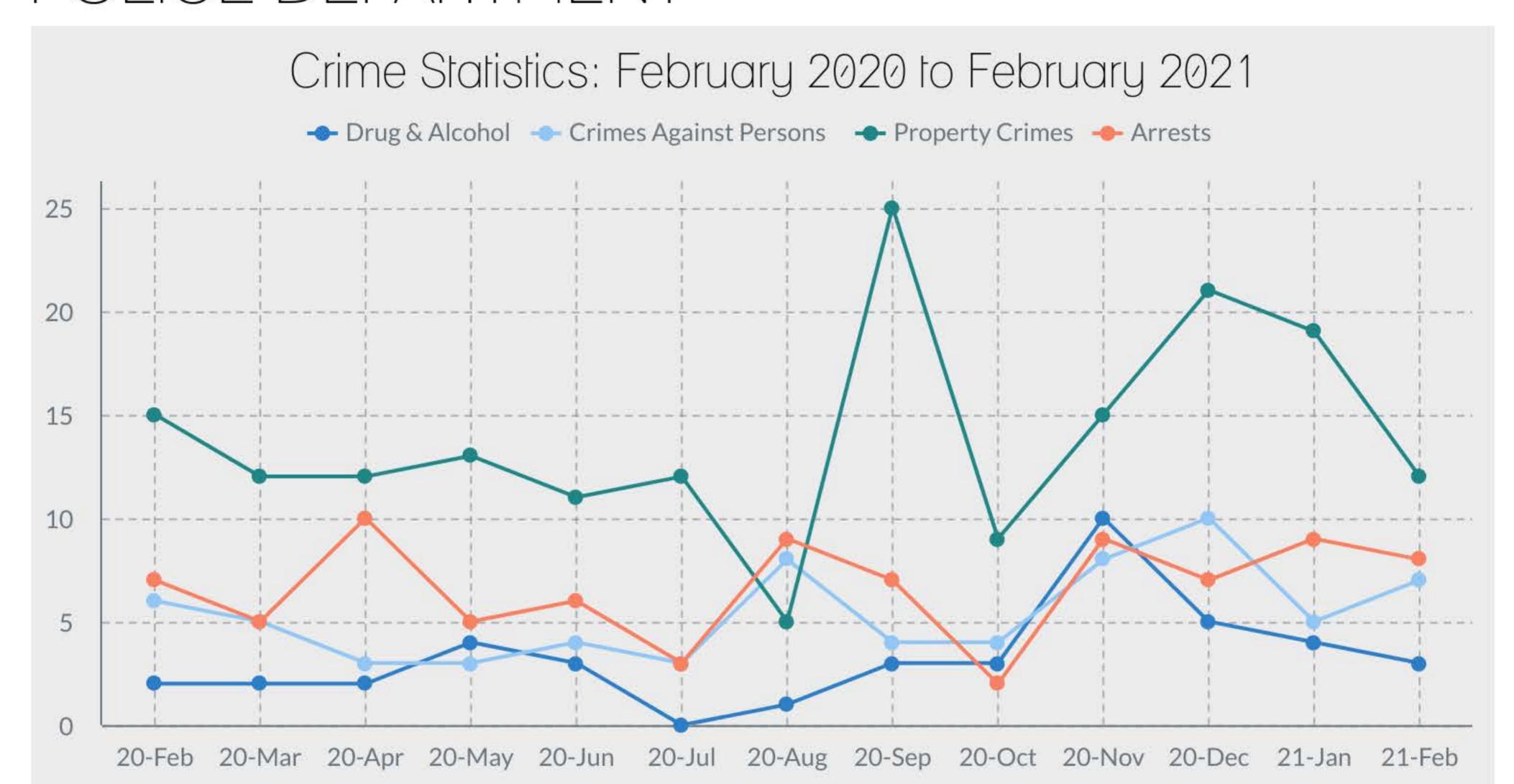


CITY MANAGER'S MONTHLY REPORT

February 2021 Data

Distributed March 8, 2021

ICE DEPARTMENT



Department Activity



314 Calls for Service



44 Reports Taken 127 Traffic Stops 86 Written & Verbal Warnings 41 Citations



3.16 Minute Avg Response

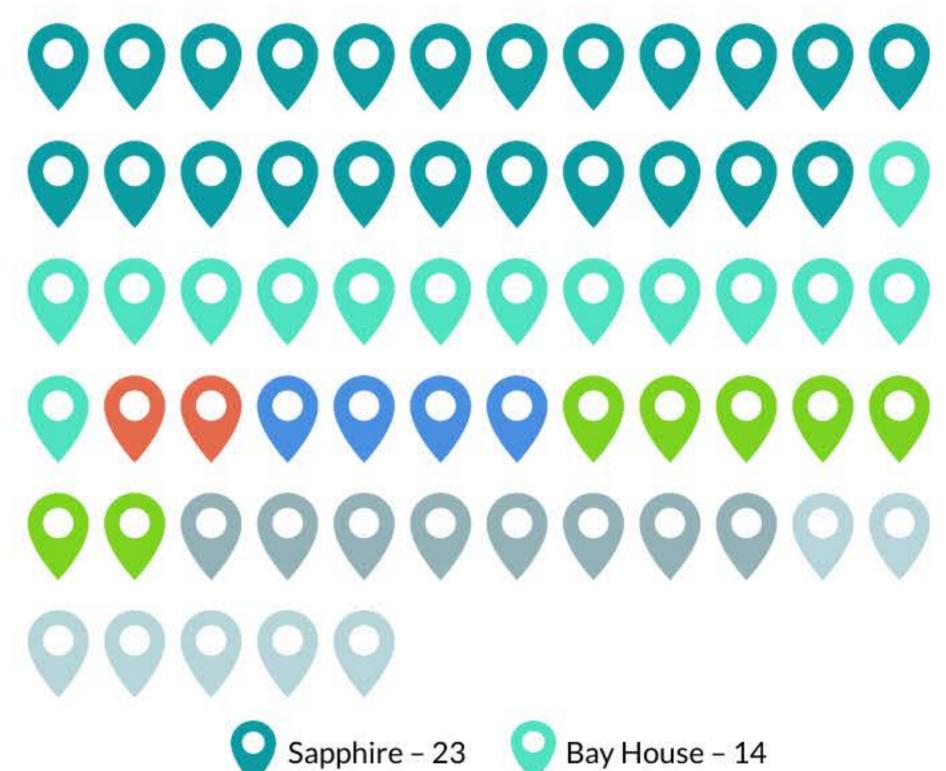


4,597 Patrol Miles



0 Reserve Officer Hours 110 Hours - One Officer On-Duty

Calls for Service By Apartment

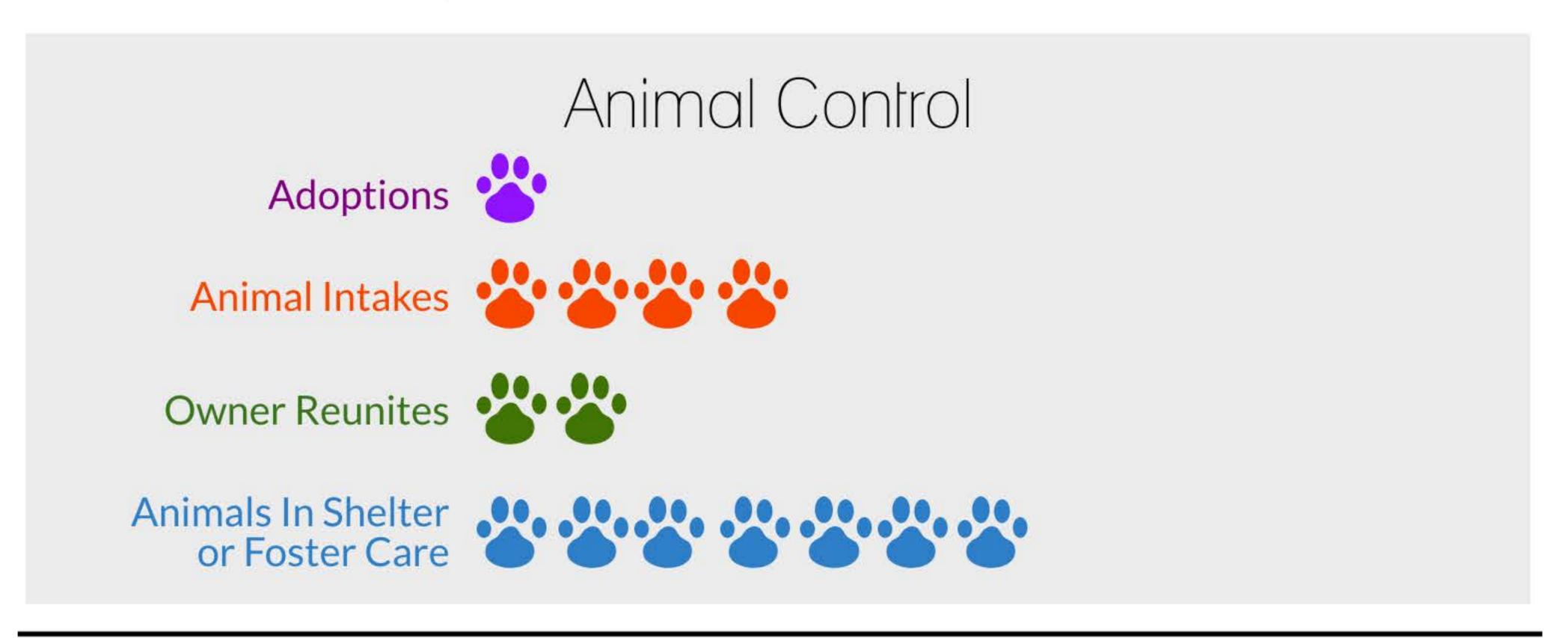


Victoria Lakes – 2 Nassau Bay Villa – 4 OVoyager – 7

Aero – 8 Colony Oaks – 7

PUBLIC WORKS

- Water Line Breaks Repaired for the Month of February Three (3) repairs completed.
- Monthly dead-end water line flushing completed to improve water quality.
- Winter Storm Uri The City experienced the historic artic freeze of Winter Storm Uri during the week of February 15th through February 19th. The Department performed Emergency Operations. A Boil Water Notice was issued.
- CIP Founder's Park Rehabilitation Project Waiting on plants to be installed. Plant installation was postponed due to Winter Storm Uri.
- CIP street and crosswalk evaluations were performed and are in review. Curb evaluations are complete. Crosswalk painting is scheduled for next month.
- The Surf Court Sanitary Lift Station was on backup portable generator power during Winter Storm Uri. The City experienced a loss of power on the east side of town.
- Sandy Cove Sanitary Lift Station The Lift Station was on bypass pumping during the week of Winter Storm Uri.
- Yellow curb painting and painting of stop sign poles are in progress between projects.
- An interview was conducted for the open Water / Wastewater position.
- Water meters were read for Utility Billing.
- Sanitary Sewer Line Jetting Zero (0) linear feet were jetted and cleared of debris.
- Cyclops Automated Water Meter Pilot The water meter pilot reader is being monitored by Public Works staff and Utility Billing.
- Street Light Repairs One (1) light repair.
- Catch Basins Cleared of Trash and Debris Cleared once (1) during the month.
- New LED lights were installed at the Animal Shelter.
- Monthly mowing of the Nassau Bay Peninsula completed.
- Tennis Courts Lights Repairs One (1) light repaired / replaced.
- Path Light Repairs at Howard Ward Park Two (2) lights repaired.
- Palm Tree Lights Repairs Sixteen (16) lights repaired / replaced.
- A shipment of CANBE Legacy Bricks were installed at David Braun Park.
- Pet tag registrations are now available on the City's website for purchase.
- The Annual Peninsula Cleanup was held on February 27th.
- The Public Work Director attended the City of Houston 54-inch Water Transmission Progress meeting on February 9th.
- An Infrastructure Meeting was held on February 10th.



FIRE MARSHAL 15 10 5

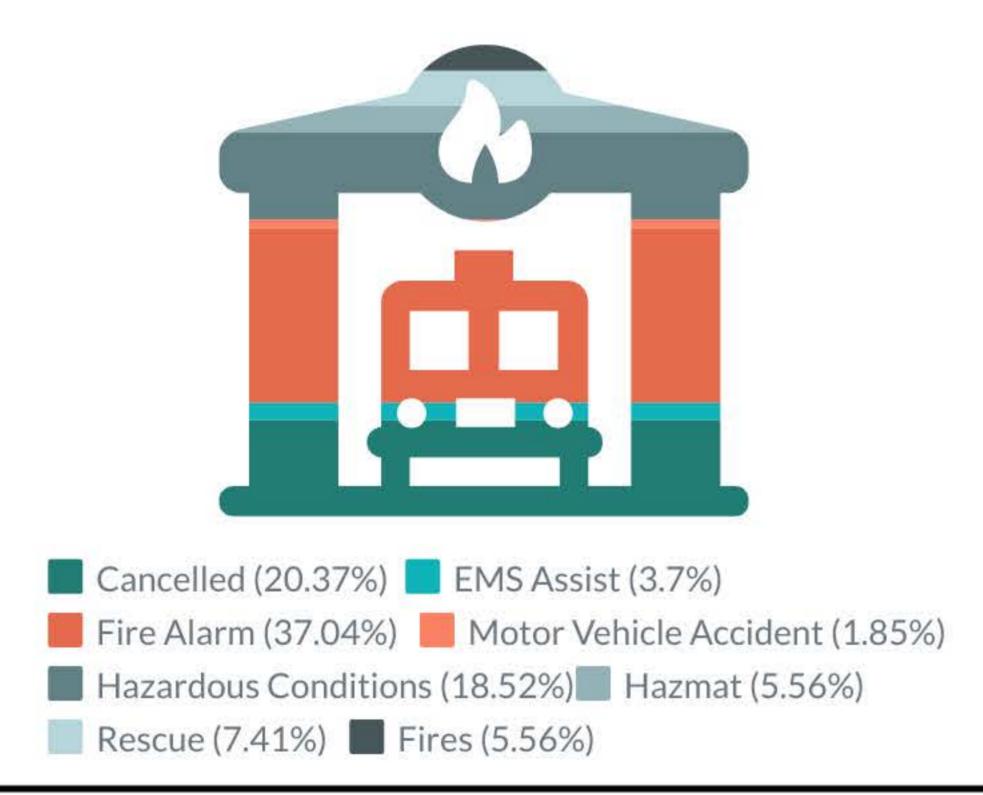
-- Inspections -- Enforcement -- Plan Review -- Permits -- Response

December

FIRE DEPARTMENT

November

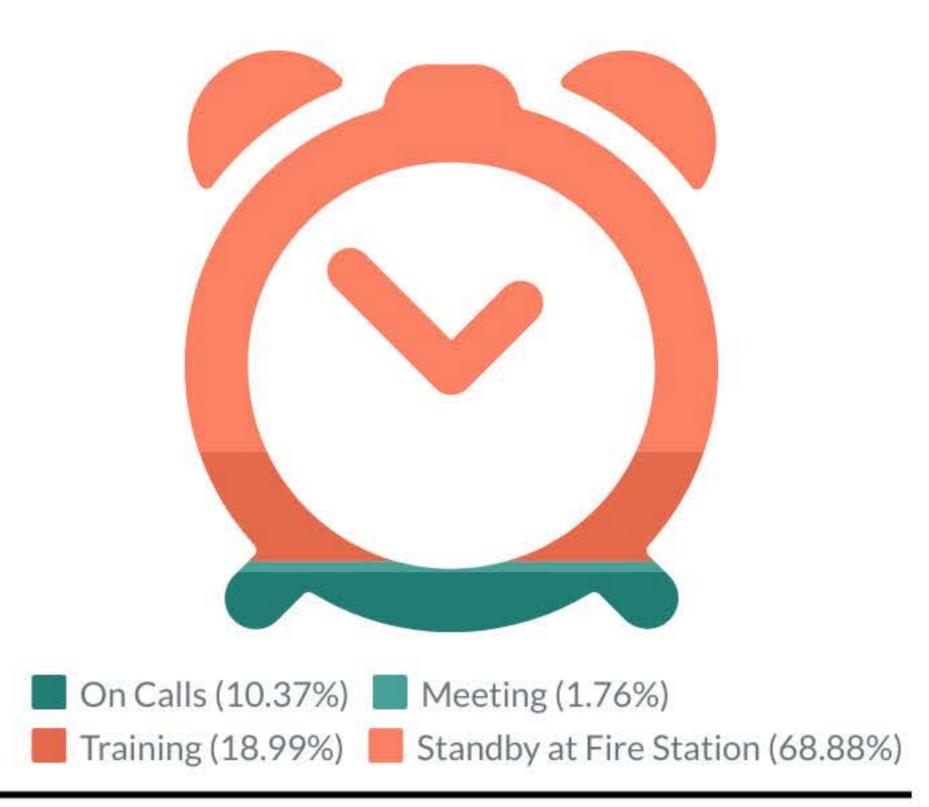


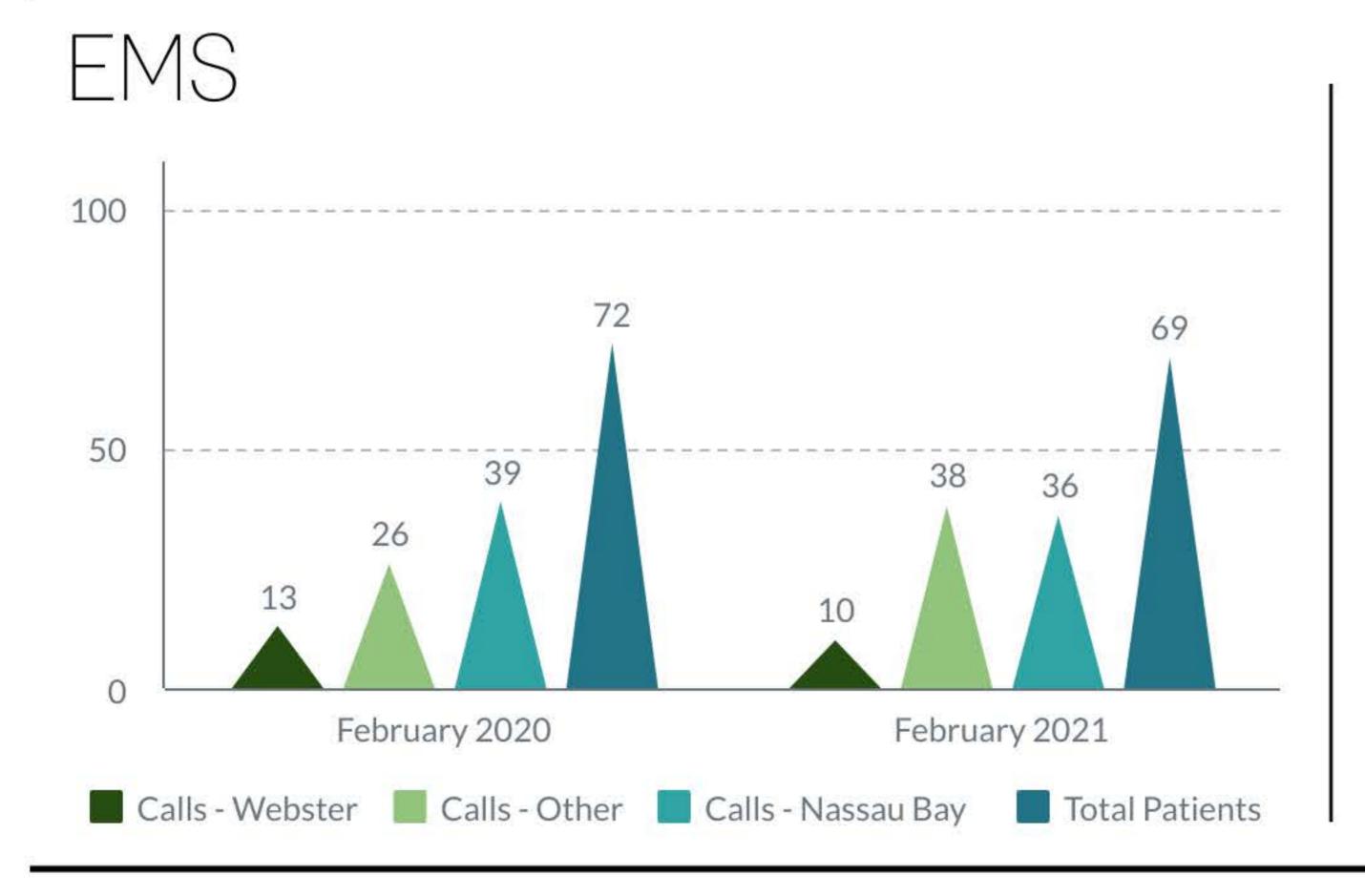




January

February

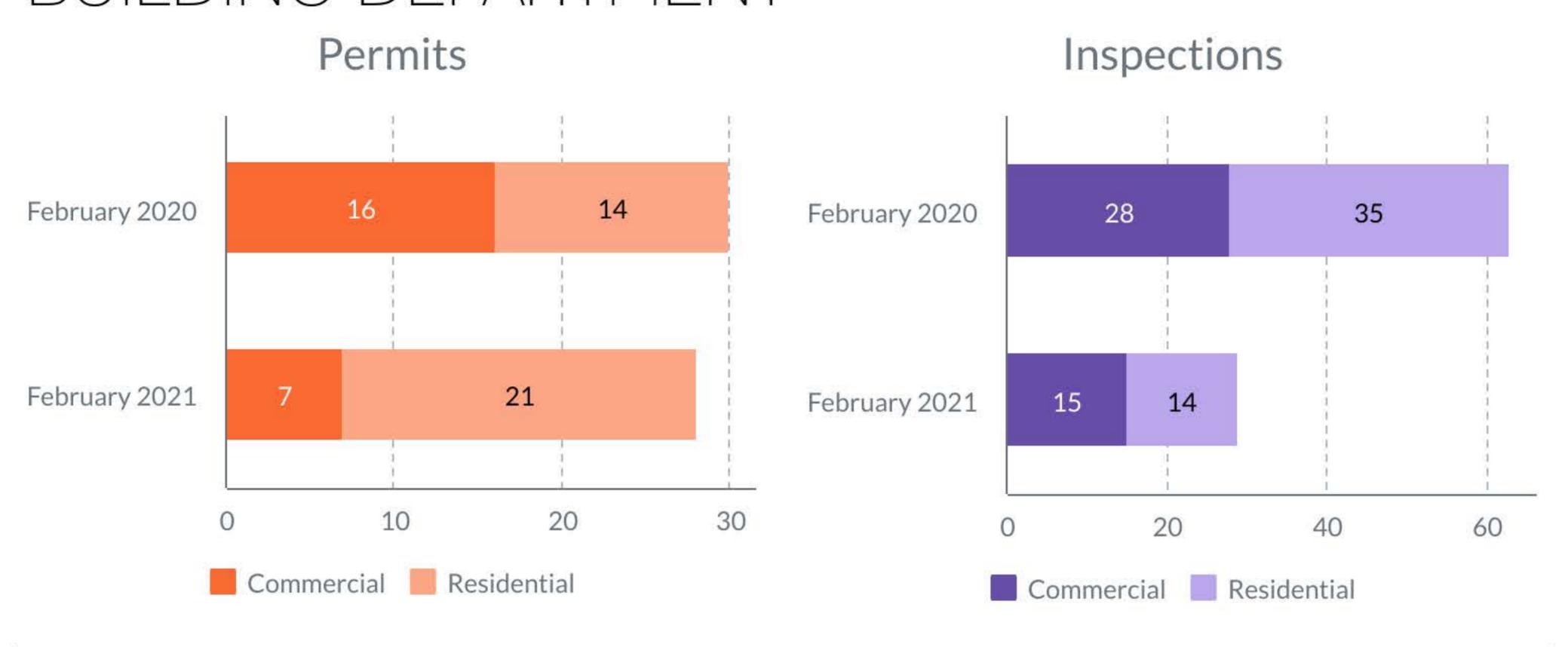




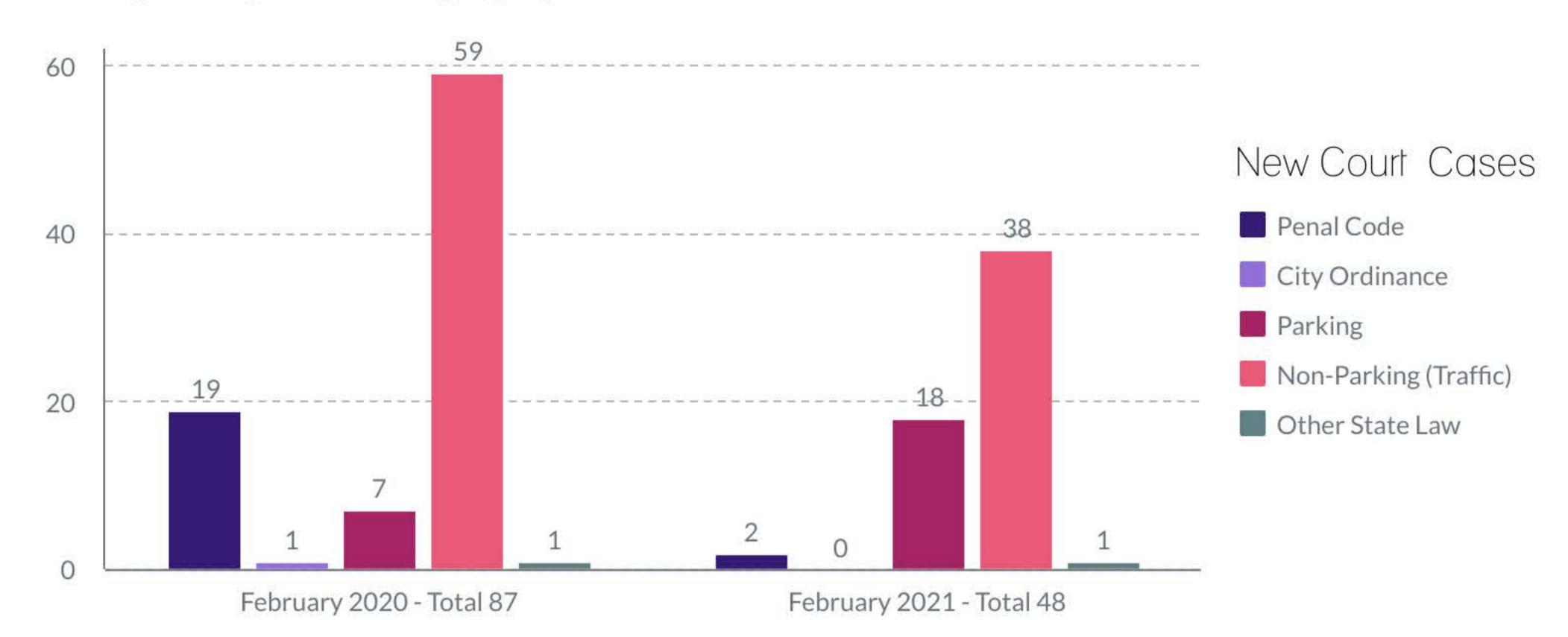


EMS Revenue Collected February 2021 \$26,856.81 FY21 YTD: \$163,848.41

BUILDING DEPARTMENT



MUNICIPAL COURT

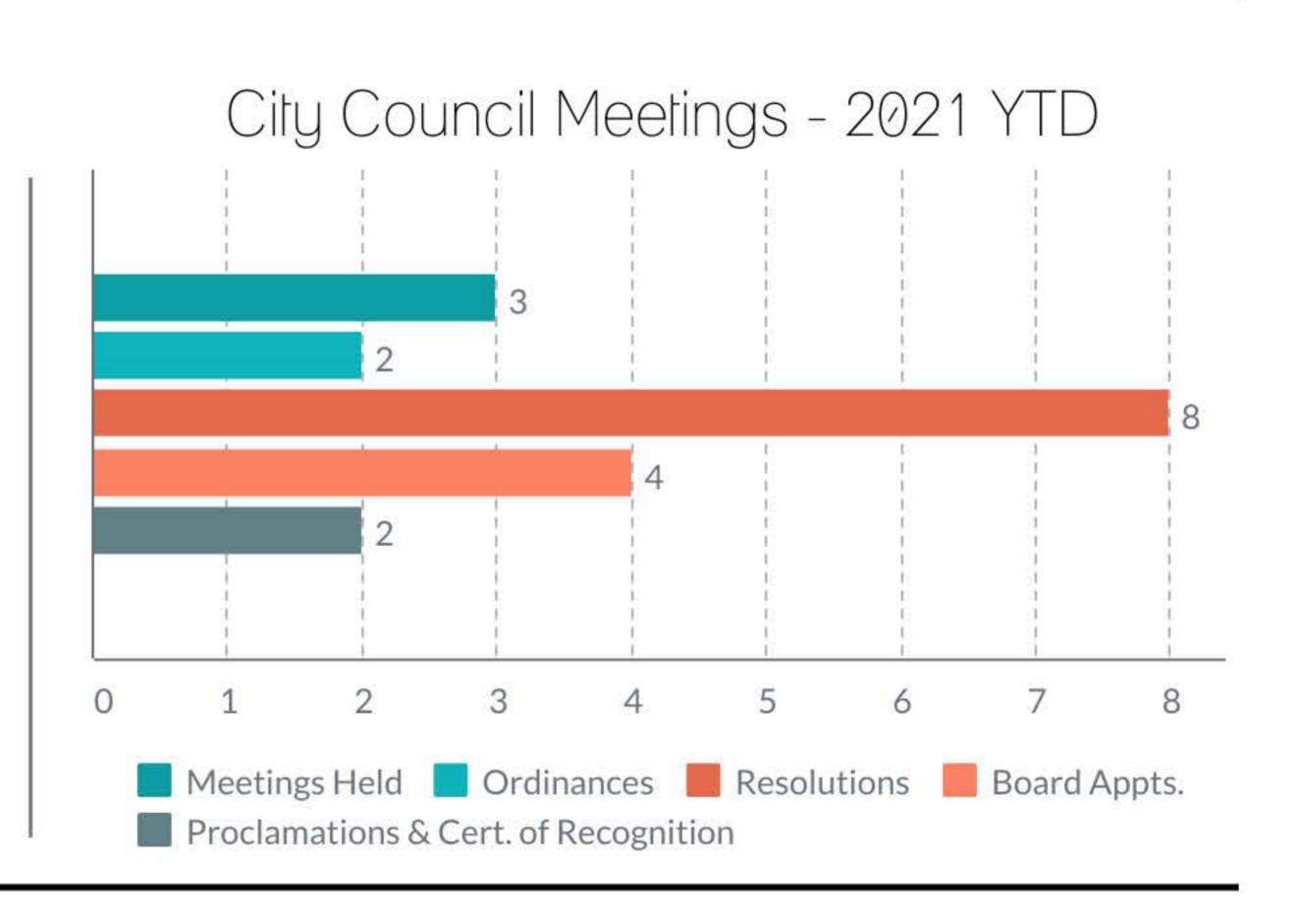


CITY SECRETARY

Open Records Requests

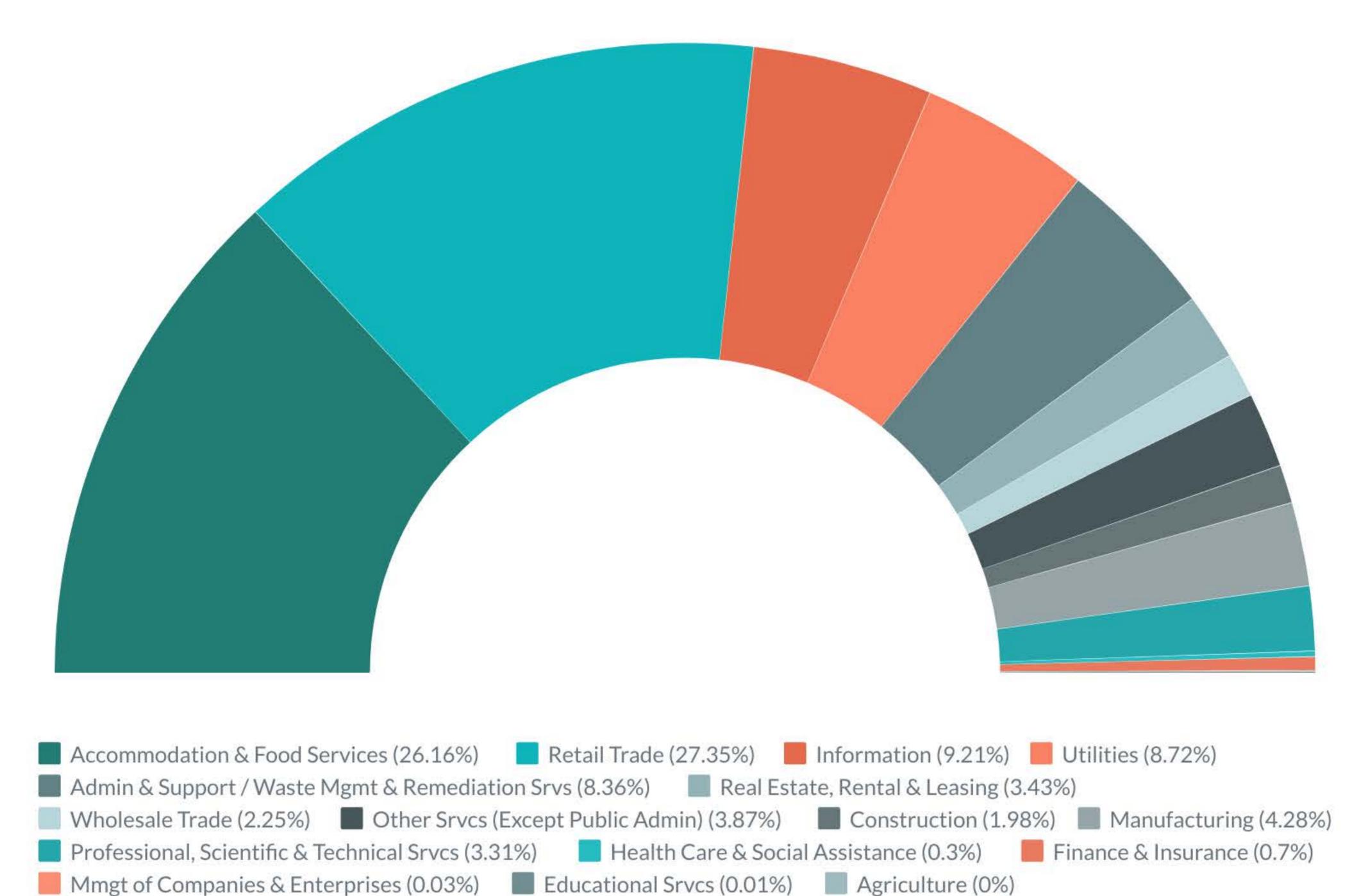


Total February 2021: 24 (Police Department = 12) Calendar Year 2021: 48



ECONOMIC DEVELOPMENT

Sales Tax by Industry





Total Sales Tax Revenue for Fiscal : Year 2021 YTD

Transportation & Warehousing (0.05%) Public Admin (0%) Arts, Entertainment, & Rec (0%)

\$264,843.85

(Ending February 2021)

Fiscal Year 2021 Sales Tax Receipts are captured from December 2020 to November 2021

FY2020 February YTD = \$364,482.63