

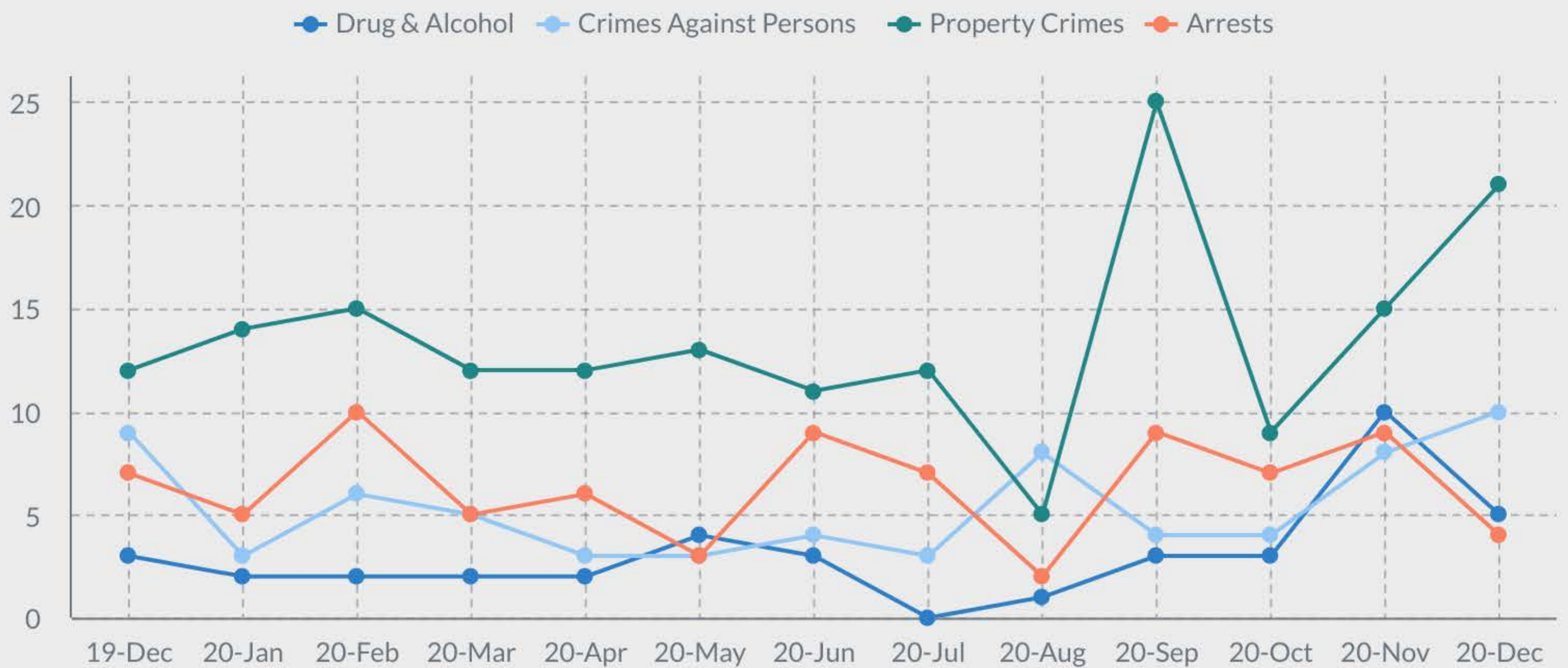


CITY MANAGER'S MONTHLY REPORT

December 2020 Data | Distributed January 11, 2021

POLICE DEPARTMENT

Crime Statistics: December 2019 to December 2020



Department Activity



313 Calls for Service



61 Reports Taken
166 Traffic Stops
98 Written & Verbal Warnings
68 Citations



2.67 Minute Avg Response



5,197 Patrol Miles



10 Reserve Officer Hours
92 Hours - One Officer On-Duty

Calls for Service By Apartment

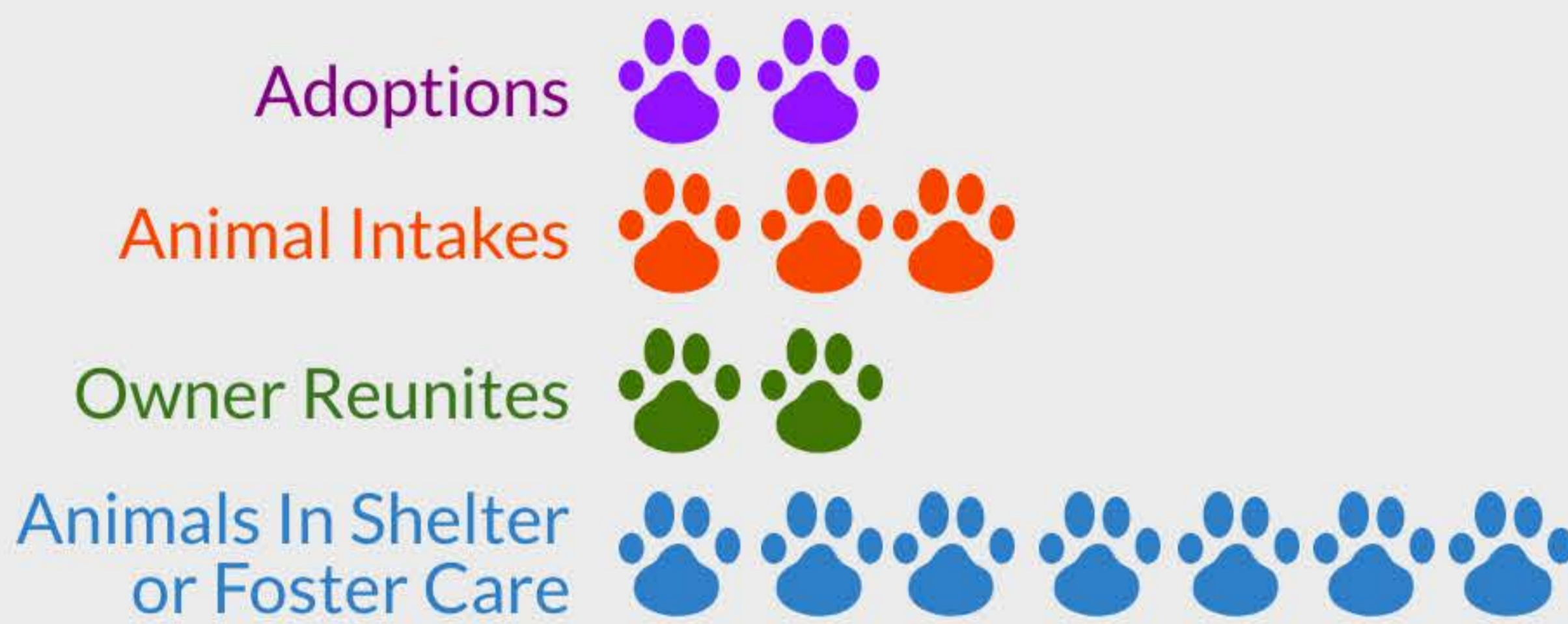


📍 Sapphire - 19 📍 Bay House - 26
📍 Victoria Lakes - 0 📍 Nassau Bay Villa - 0 📍 Voyager - 3
📍 Aero - 7 📍 Colony Oaks - 14

PUBLIC WORKS

- Water Line Breaks Repaired for the Month of December – One (1) repair completed.
- Monthly dead end water line flushing completed to improve water quality.
- CIP Founder’s Park Rehabilitation Project – Park is now open. Installation of benches, rye grass seeding, and a bollard is complete. Crews are waiting on plants to be installed.
- Fire Hydrant Painting Project – Painting is in progress between projects.
- Water Hydrant Flow Testing – Completed for 2020.
- City Street Sweeping – Sweeping is 65% completed. Due to equipment failure, the remainder of street sweeping will be completed after the beginning of the year.
- Storm Water Catch Basins – Cleaned and cleared of debris three (3) times.
- A temporary repair was completed on the storm water line at Nassau Bay Drive and Cape Bahamas.
- Critical sanitary sewer manholes were vacuumed of grease and debris.
- Water meters were read for Utility Billing.
- Sanitary Sewer Line Jetting – 2,618 linear feet was jetted and cleared of debris to increase capacity.
- Storm Water Station A – Indicator lights were installed for pump operations.
- Rehab of an electrical control box at Saturn Town Square complete. The rehab was due to water intrusion.
- Saturn Town Square Lights Replaced – Eight (8) lights replaced.
- Electrical breakers at Tranquility Park were replaced.
- Monthly mowing of the Nassau Bay Peninsula completed. Mud was also removed from the peninsula trail.
- Tree trimming at Howard Ward Park is in progress.
- Yellow curb painting around the City is in progress.
- A 25 MPH sign was replaced at Sandy Cove.
- Road rumble disks were installed at David Braun Park to reduce speed. Two additional sections were also installed. The 10 MPH street markings were repainted.
- A new electrical / irrigation control box was installed at 1600 Nasa Parkway to control the irrigation system on NASA Parkway.
- Green and red palm tree lights were installed along Upper Bay.
- Christmas decorations were installed at the gazebos at Howard Ward Park and City Hall.

Animal Control



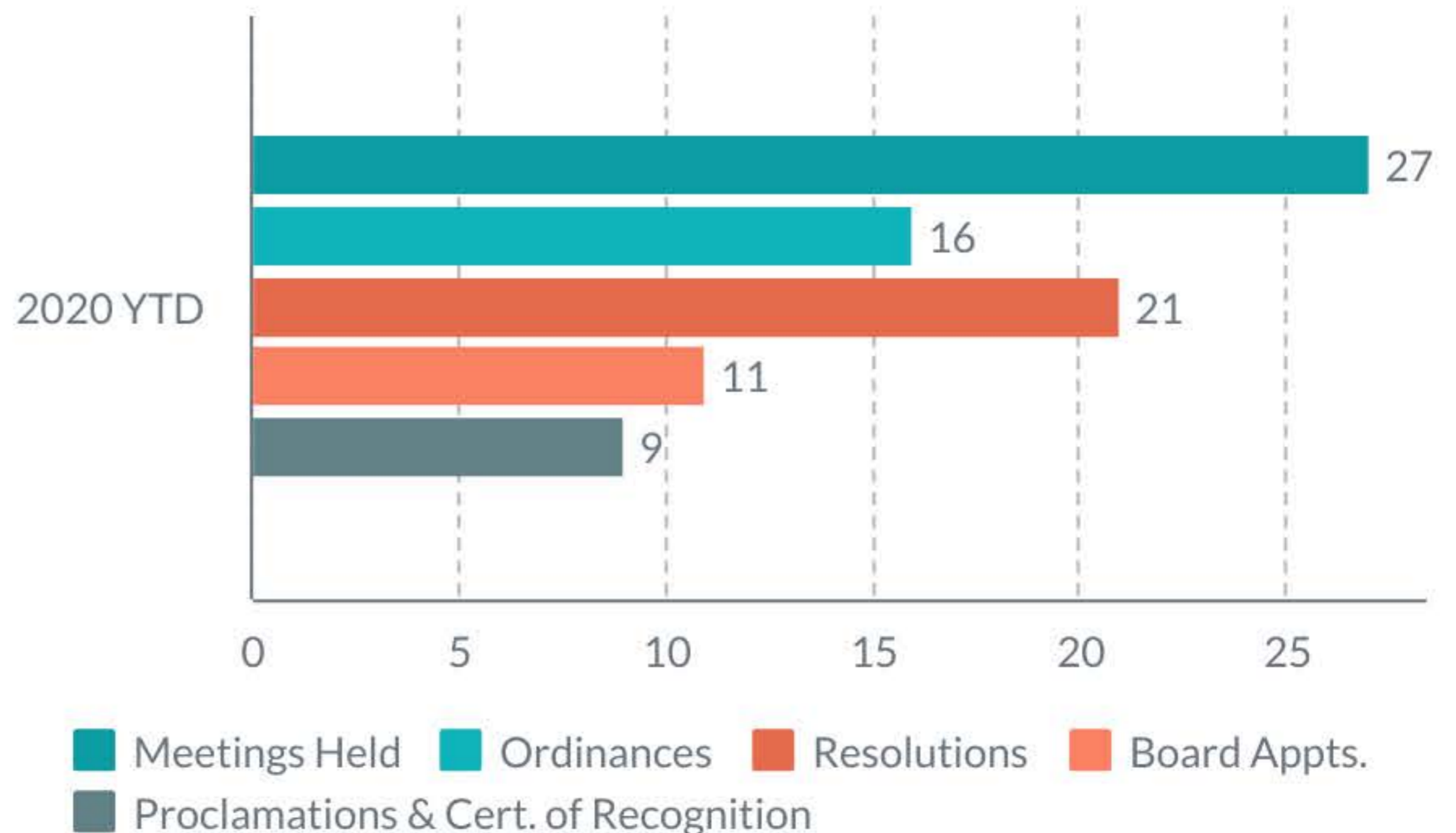
CITY SECRETARY

Open Records Requests



Total December 2020: 21
 (Police Department = 11)
 Calendar Year 2020: 254

City Council Meetings

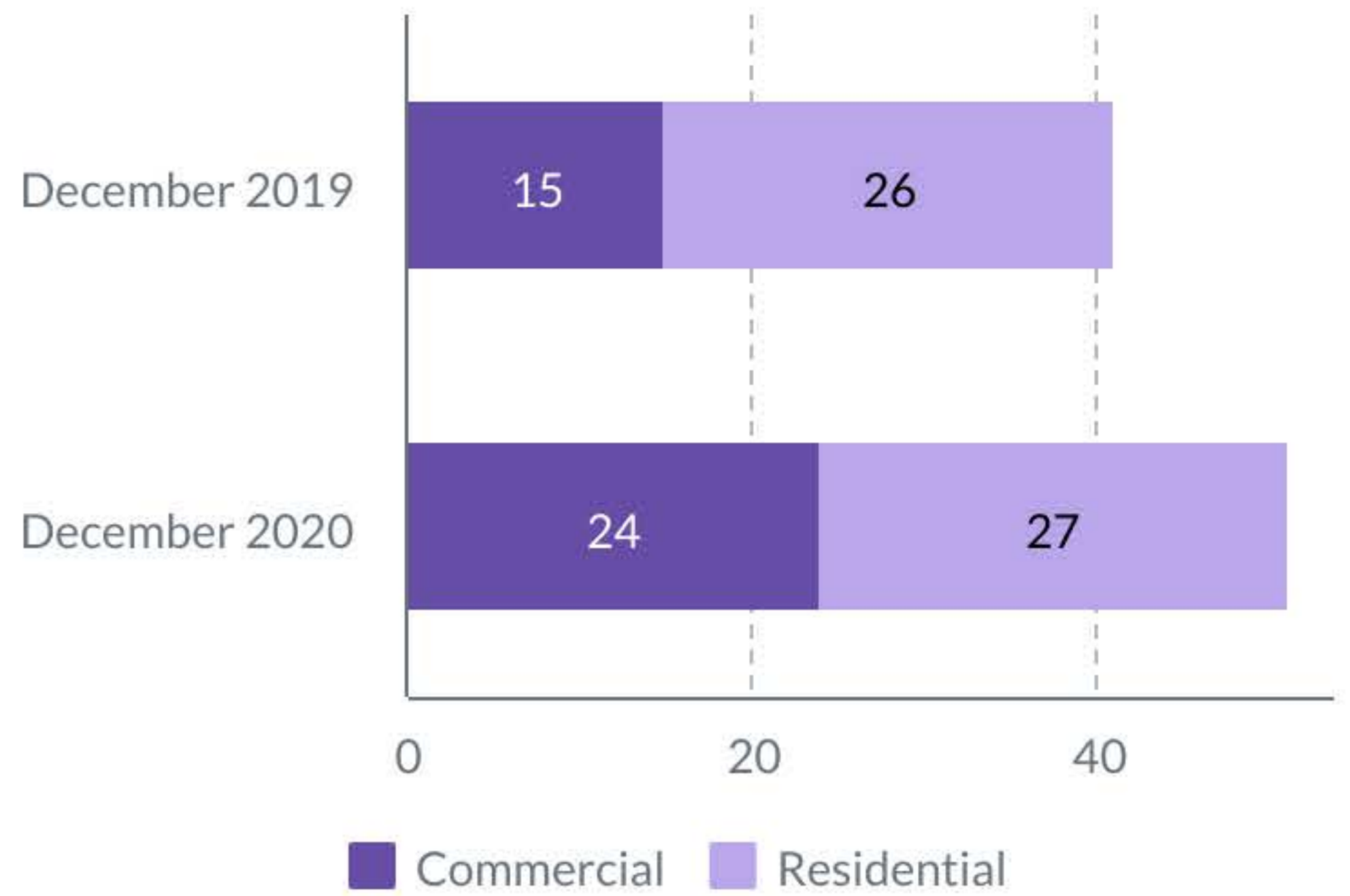


BUILDING DEPARTMENT

Permits

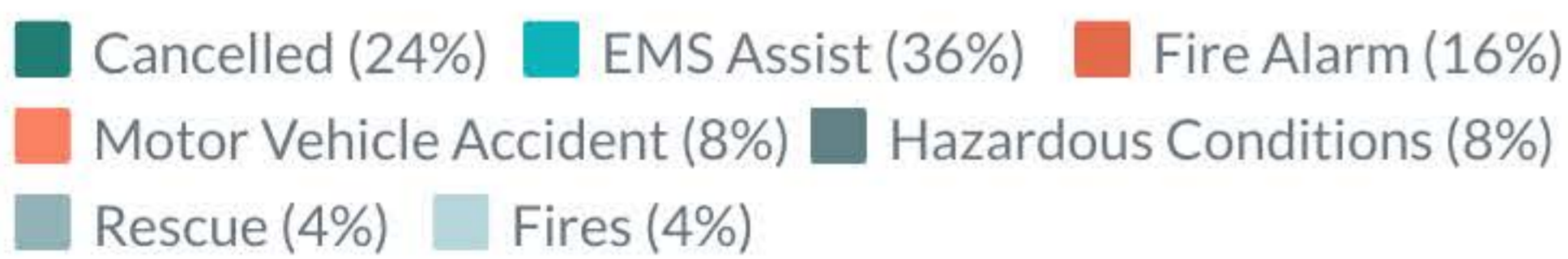


Inspections

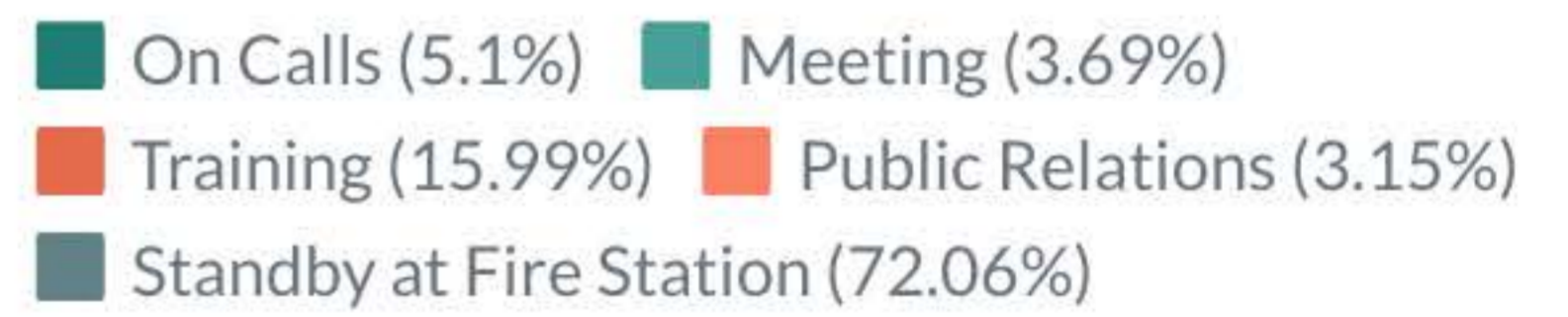


FIRE DEPARTMENT

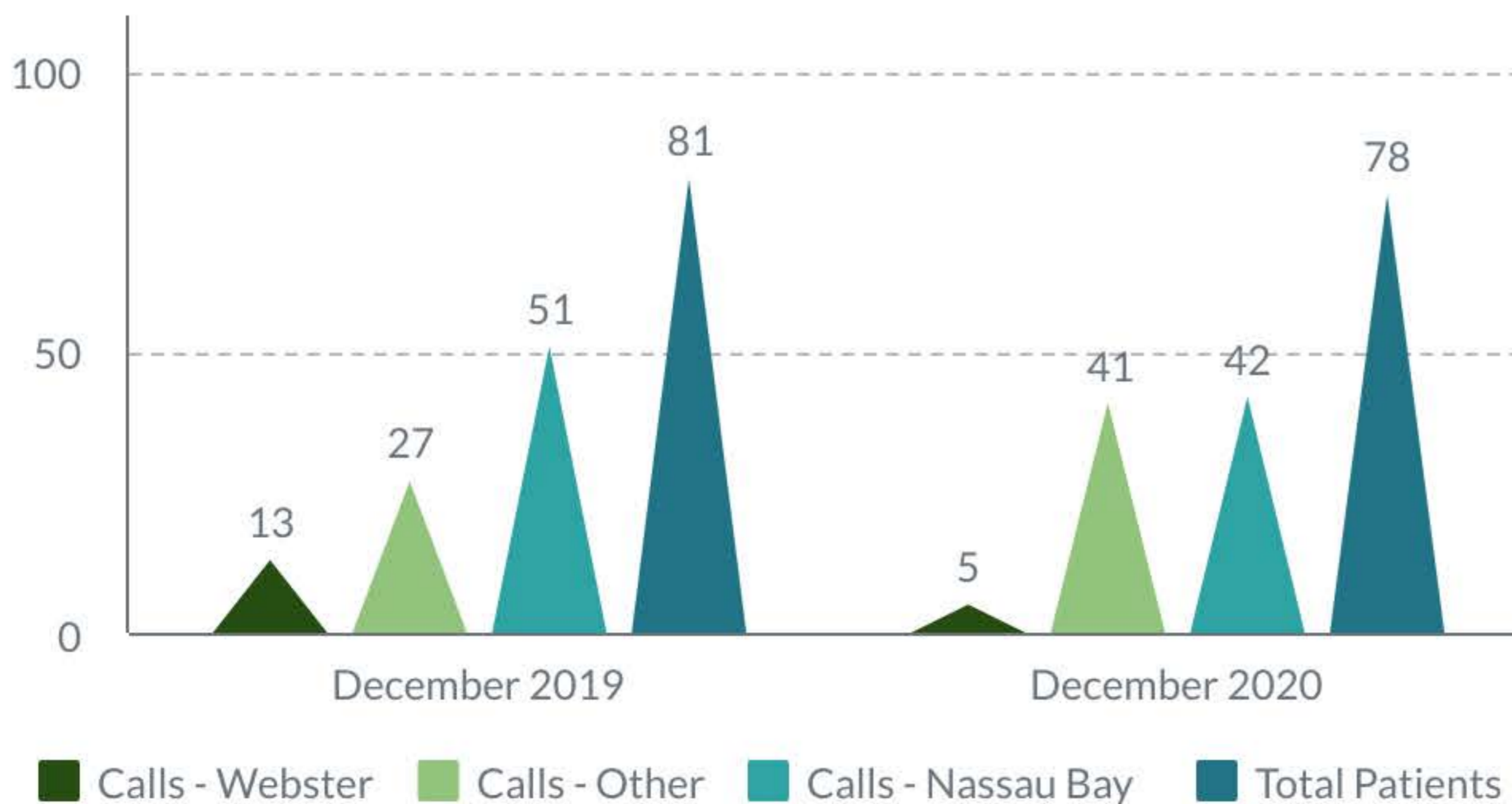
Total Calls: 25



Total Man-Hours: 1,300.51



EMS

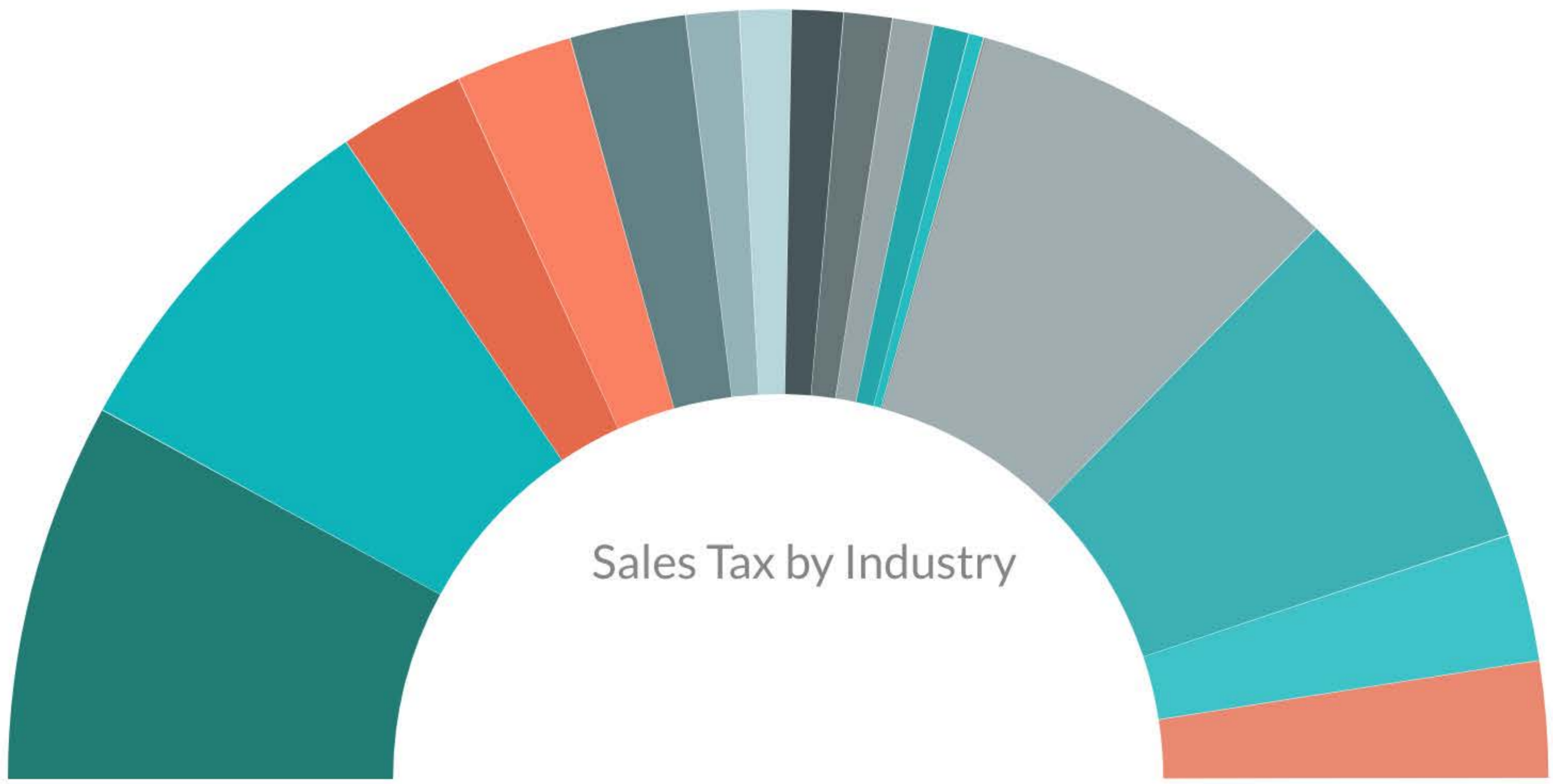


EMS Revenue Collected
 December 2020: \$63,030.67
 FY21 YTD: \$113,683.25

FIRE MARSHAL



ECONOMIC DEVELOPMENT



- Accommodation & Food Services (15.94%)
- Retail Trade (15.11%)
- Information (5.36%)
- Utilities (4.9%)
- Admin & Support / Waste Mgmt & Remediation Svcs (4.86%)
- Real Estate, Rental & Leasing (2.22%)
- Wholesale Trade (2.17%)
- Other Svcs (Except Public Admin) (2.16%)
- Construction (2.04%)
- Manufacturing (1.73%)
- Professional, Scientific & Technical Svcs (1.52%)
- Health Care & Social Assistance (0.61%)
- Finance & Insurance (0.03%)
- Mgmt of Companies & Enterprises (0.02%)
- Educational Svcs (0.01%)
- Agriculture (0.01%)
- Transportation & Warehousing (0.01%)
- Public Admin (0%)
- Arts, Entertainment, & Rec (0%)



Total Sales Tax Revenue for Fiscal Year 2021 YTD

= \$86,276.30 (Ending December 2020)

Fiscal Year 2021 Sales Tax Receipts are captured from December 2020 to November 2021

FY2020 December YTD = \$116,227.53