



CITY MANAGER'S MONTHLY REPORT

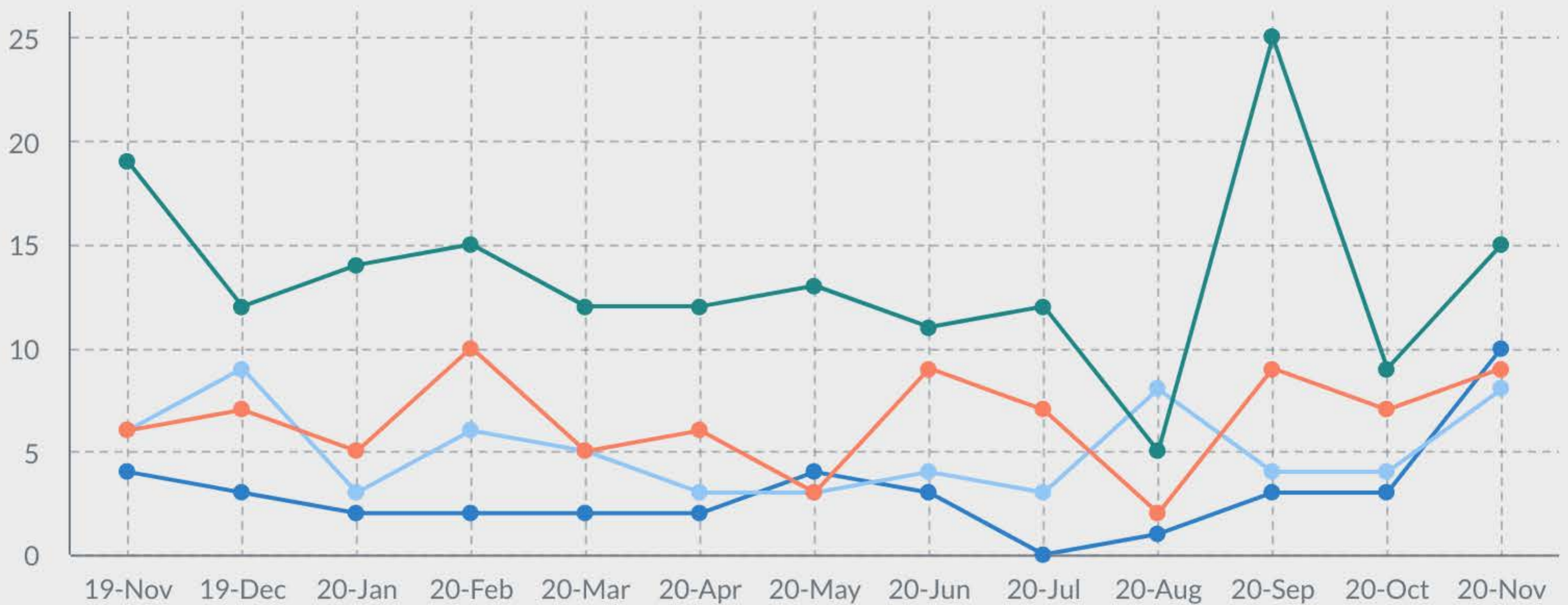
November 2020 Data

| Distributed December 14, 2020

POLICE DEPARTMENT

Crime Statistics: November 2019 to November 2020

● Drug & Alcohol
 ● Crimes Against Persons
 ● Property Crimes
 ● Arrests



Department Activity



316 Calls for Service



63 Reports Taken

229 Traffic Stops

148 Written & Verbal Warnings

81 Citations



2.89 Minute Avg Response



5,661 Patrol Miles



4 Reserve Officer Hours

60 Hours - One Officer On-Duty

Calls for Service By Apartment



Sapphire - 33

Bay House - 14

Victoria Lakes - 1

Nassau Bay Villa - 2

Voyager - 7

Aero - 7

Colony Oaks - 12

FIRE MARSHAL



PUBLIC WORKS

- Monthly dead end water line flushing completed to improve water quality.
- CIP Founders Park Rehabilitation Project – Almost 90% of the dirt needed for the project was installed. Over 800 feet of irrigation and electrical lines have been installed.
- Water Distribution System Water Valve Testing – Testing is in progress.
- Water Hydrant Flow Testing – In progress.
- City Street Sweeping – Sweeping is 65% completed.
- 2522 Baycrest – Property site was cleared of high grass, debris, and trash. Dirt has been spread. Project complete.
- Leeward Townhomes Demolition – Completed.
- New LED traffic signs were installed on NASA Parkway at the intersections of Nassau Bay Drive, Point Lookout, Saturn and Upper Bay.
- Water meter reading for Utility Billing was completed.
- Palm Tree Lighting – Eight (8) lights were replaced on palm trees in the medians
- Installation of an 18-inch red valve between West Indies and Sea Cove is complete. A new valve was needed due to an old faulty valve.
- Testing of the 24-inch red valve at the Upper Bay boardwalk is complete.
- A Storm Water Pump Station Improvement Meeting was held on November 19, 2020.
- Palm Tree Trimming on NASA Parkway – Trimming complete.
- Monthly mowing of the Nassau Bay Peninsula completed.
- Irrigation repairs completed on the City's medians.
- Palm tree trimming on Upper Bay Blvd complete.
- City Median Beautification Project – Project is complete, including flower planting, fertilizing and mulching.
- A Palm Tree Task Force Meeting was held on November 4, 2020.
- The Public Works Director attended the City of Houston Transmission Line quarterly meeting.
- Chris Reed Dog Park Dedication – Ceremony held at David Braun Park on November 16, 2020.
- American Flags were proudly displayed along NASA Parkway for Veterans Day.

Animal Control

Adoptions



Animal Intakes



Owner Reunites

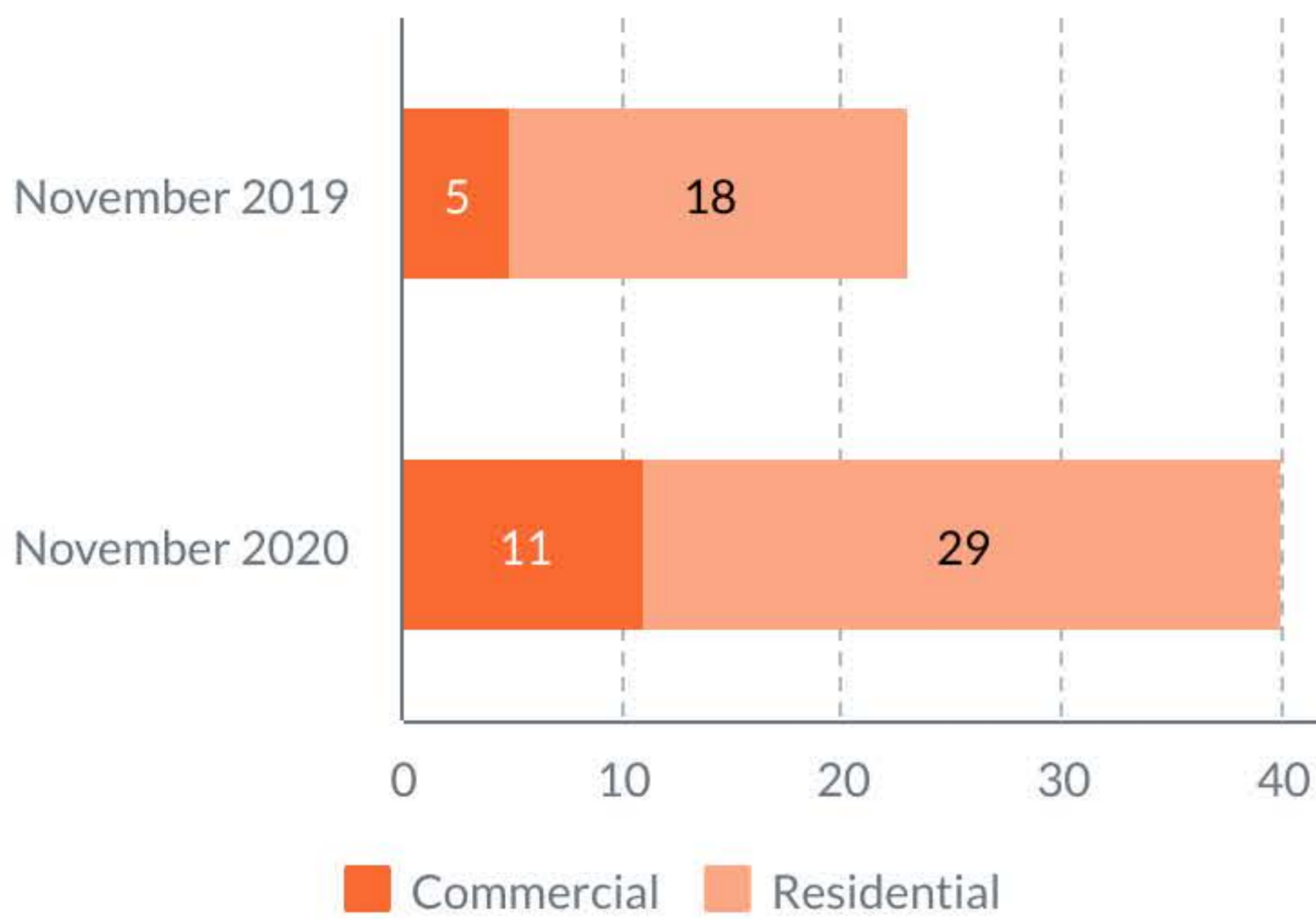


Animals In Shelter
or Foster Care

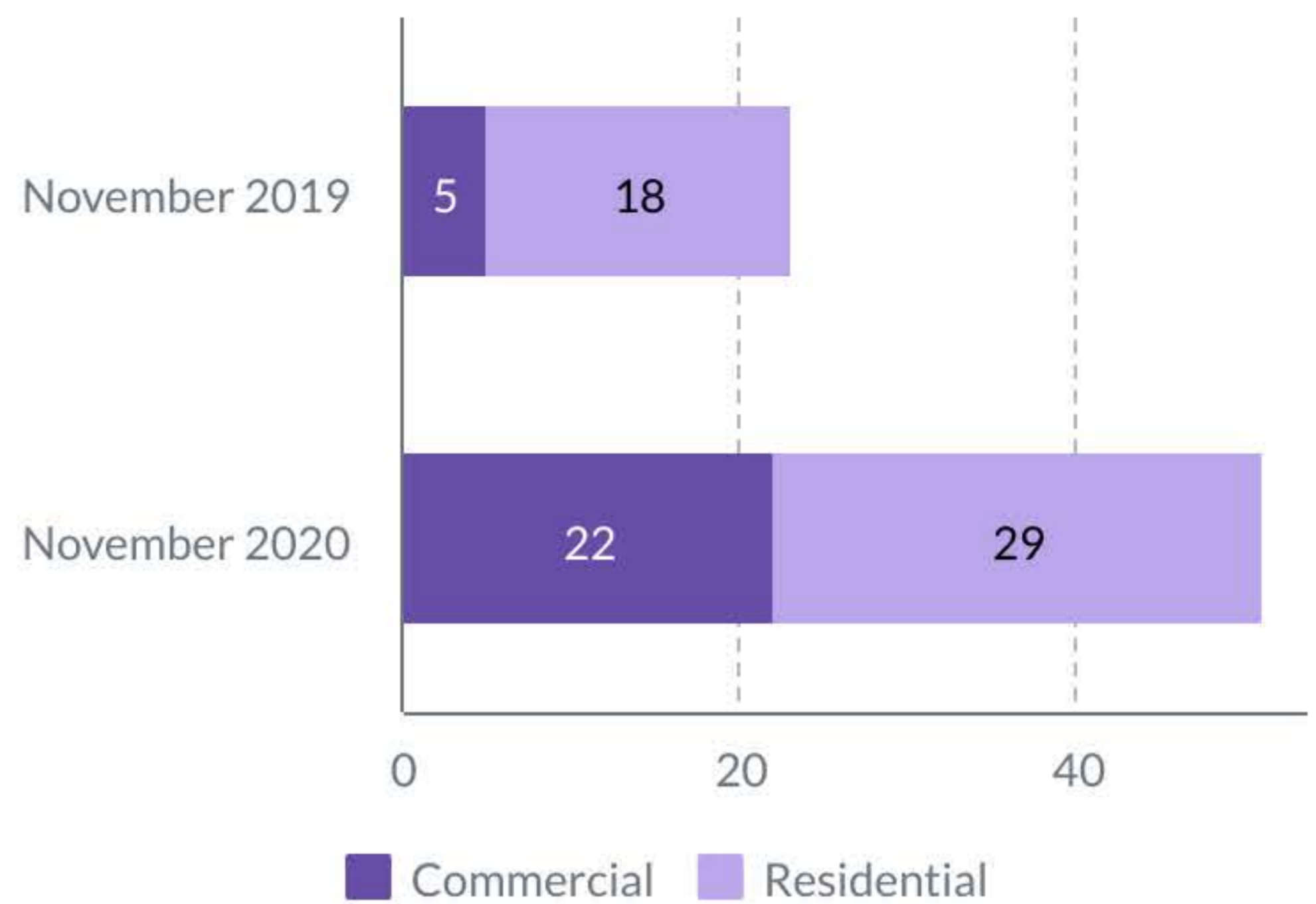


BUILDING DEPARTMENT

Permits



Inspections



FIRE DEPARTMENT

Total Calls: 24



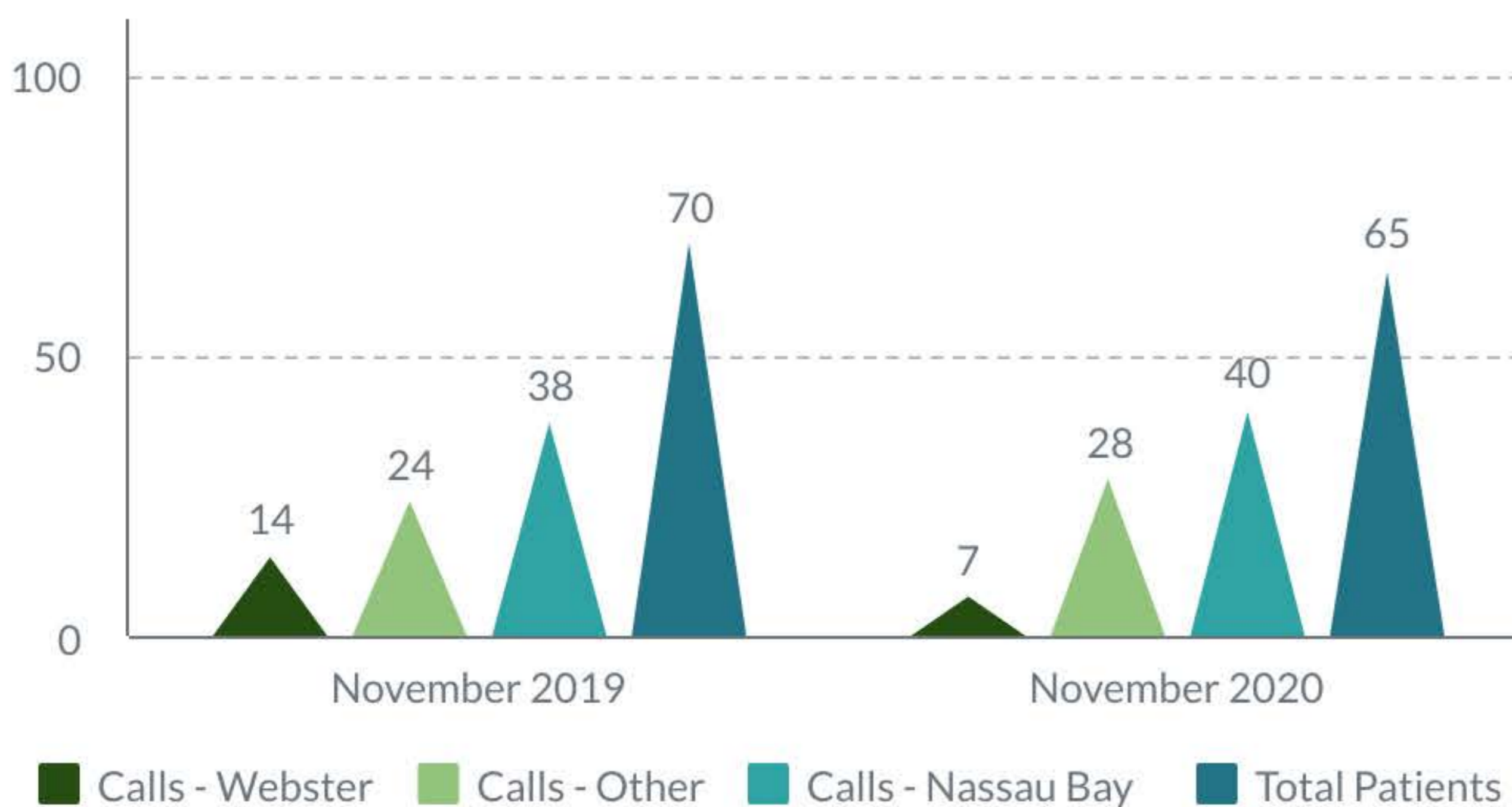
- Cancelled (41.67%)
- EMS Assist (16.67%)
- Fire Alarm (8.33%)
- Motor Vehicle Accident (16.67%)
- Hazardous Conditions (8.33%)
- Rescue (8.33%)

Total Man-Hours: 1,261.23



- On Calls (4.06%)
- Meeting (3.65%)
- Training (38.69%)
- Standby at Fire Station (53.6%)

EMS



EMS Revenue Collected
 November 2020: \$24,986.99
 FY21 YTD: \$50,652.58

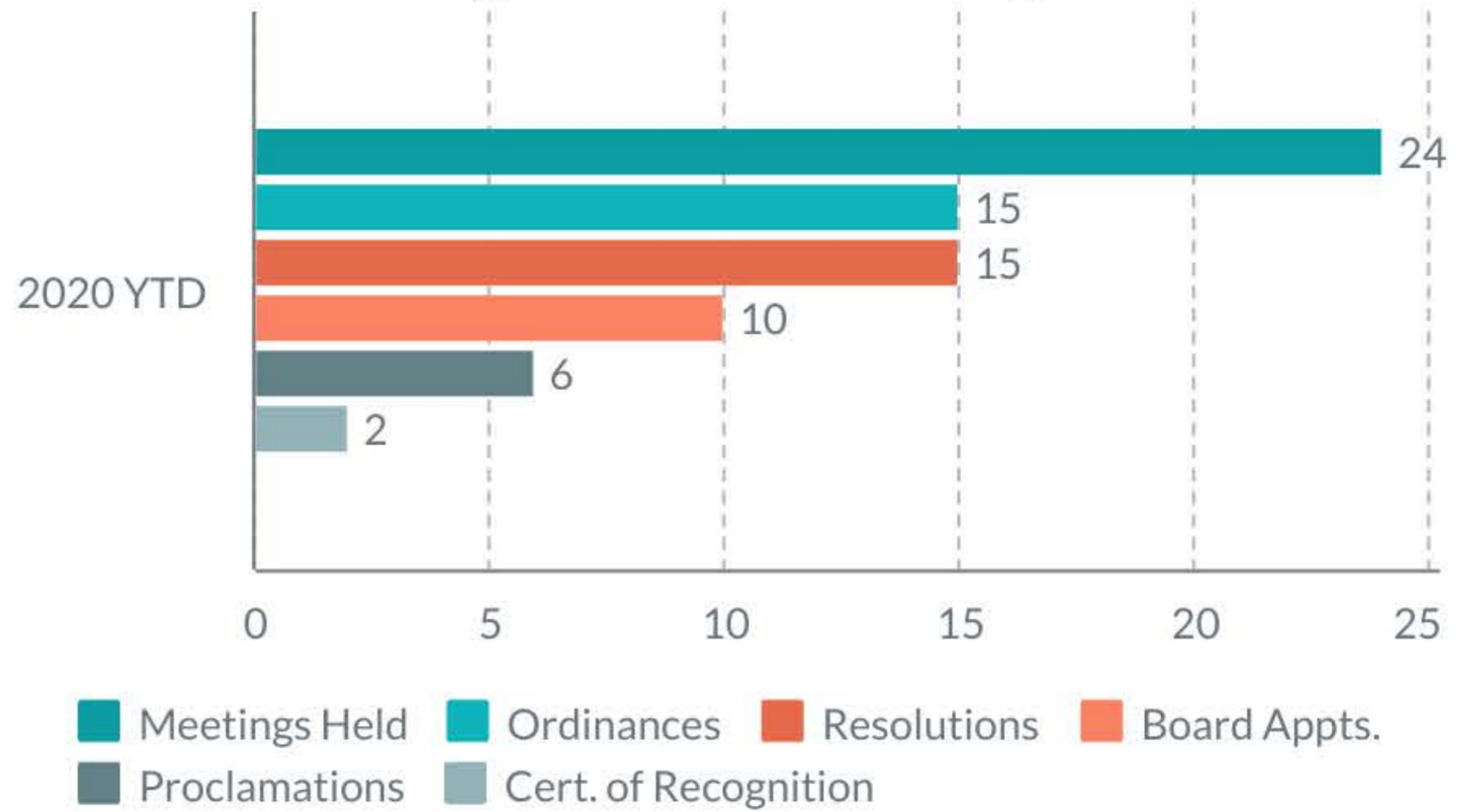
CITY SECRETARY

Open Records Requests

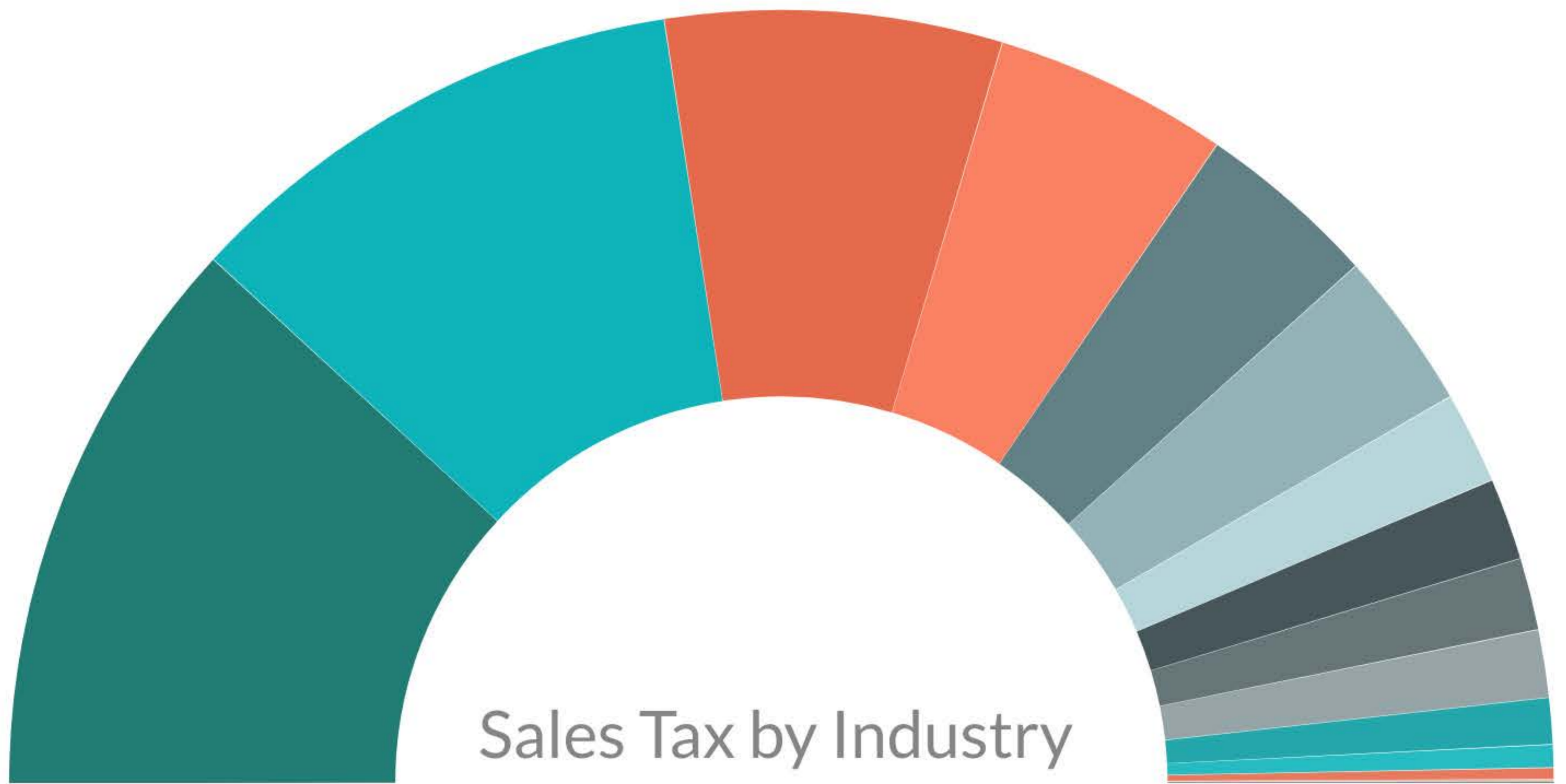


Total November 2020: 15
(Police Department = 7)
Calendar Year 2020: 233

City Council Meetings



ECONOMIC DEVELOPMENT



Sales Tax by Industry

- Accommodation and Food Services (23.7%)
- Retail Trade (21.45%)
- Wholesale Trade (14.11%)
- Information (9.84%)
- Administrative and Support and Waste Management and Remediation Services (7.61%)
- Utilities (6.65%)
- Real Estate and Rental and Leasing (3.84%)
- Manufacturing (3.43%)
- Other Services (Except Public Administration) (3.03%)
- Professional, Scientific, and Technical Services (2.85%)
- Construction (1.94%)
- Health Care and Social Assistance (0.93%)
- Management of Companies and Enterprises (0.51%)
- Finance and Insurance (0.05%)
- Educational Services (0.03%)
- Transportation and Warehousing (0.02%)
- Public Administration (0.01%)
- Agriculture (0.01%)
- Arts, Entertainment, and Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD

= \$1,233,206.03
(Ending November 2020)

Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020

FY2019 November YTD = \$1,409,060.45