



# CITY MANAGER'S MONTHLY REPORT

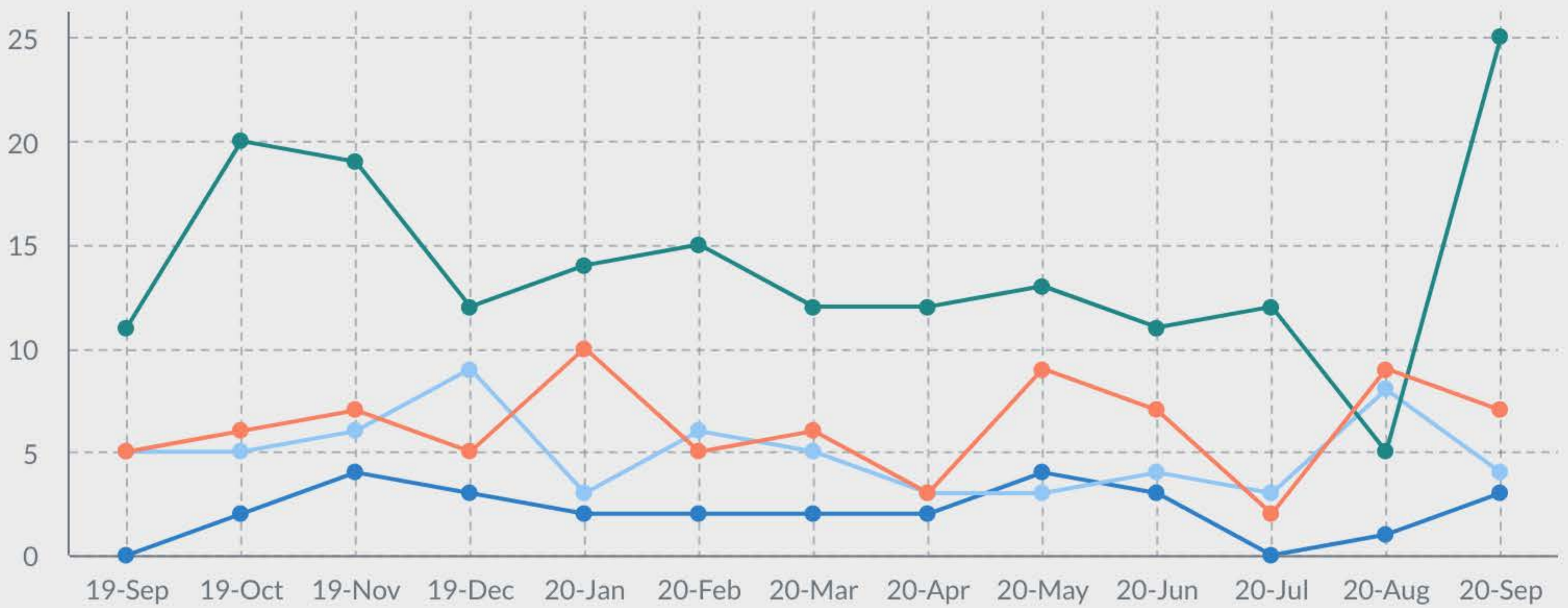
September 2020 Data

| Distributed October 12, 2020

## POLICE DEPARTMENT

Crime Statistics: September 2019 to September 2020

● Drug & Alcohol 
 ● Crimes Against Persons 
 ● Property Crimes 
 ● Arrests



### Department Activity



355 Calls for Service



50 Reports Taken  
92 Traffic Stops  
44 Written & Verbal Warnings  
48 Citations



3.37 Minute Avg Response

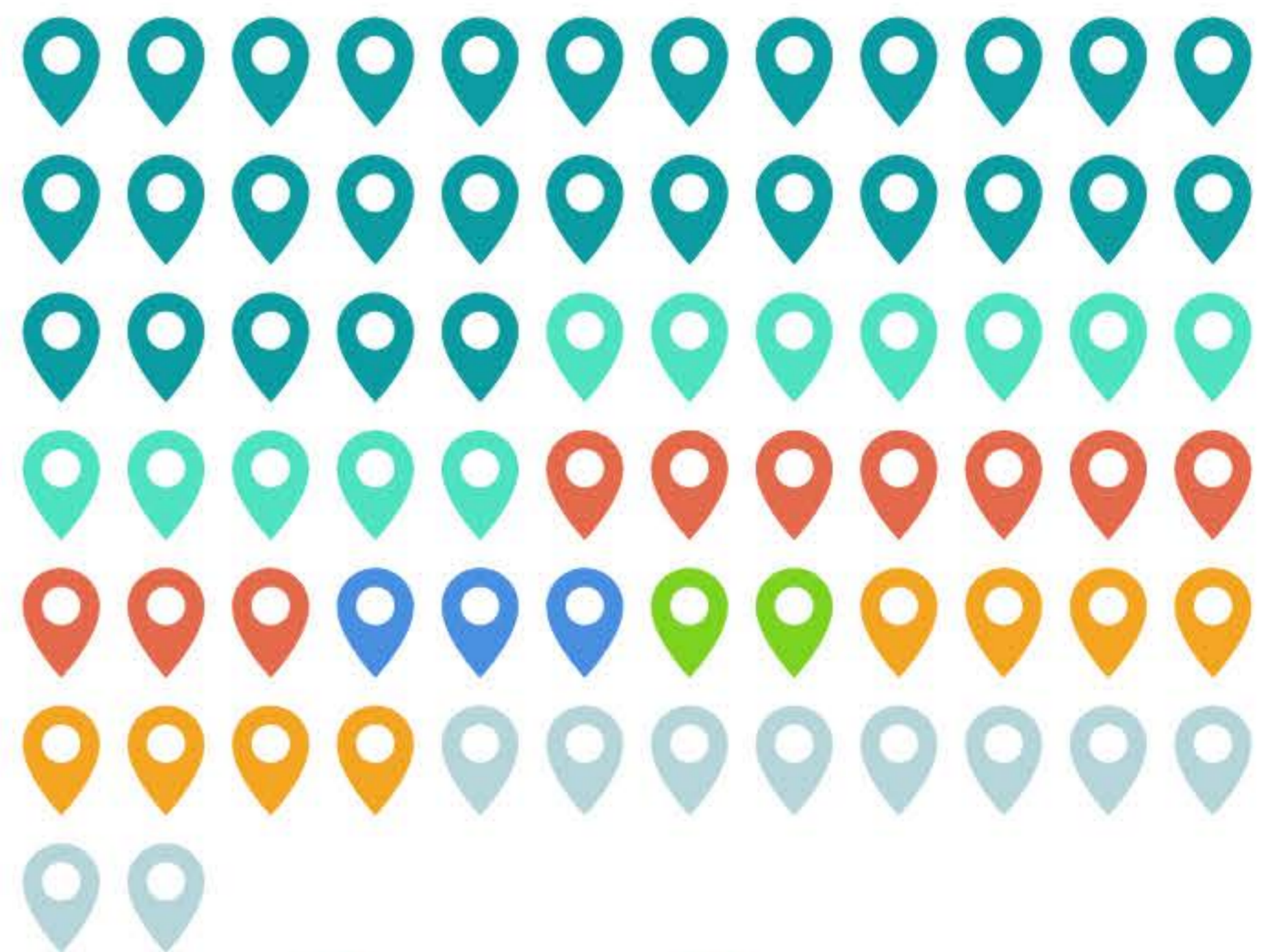


5,073 Patrol Miles



0 Reserve Officer Hours  
78 Hours - One Officer On-Duty

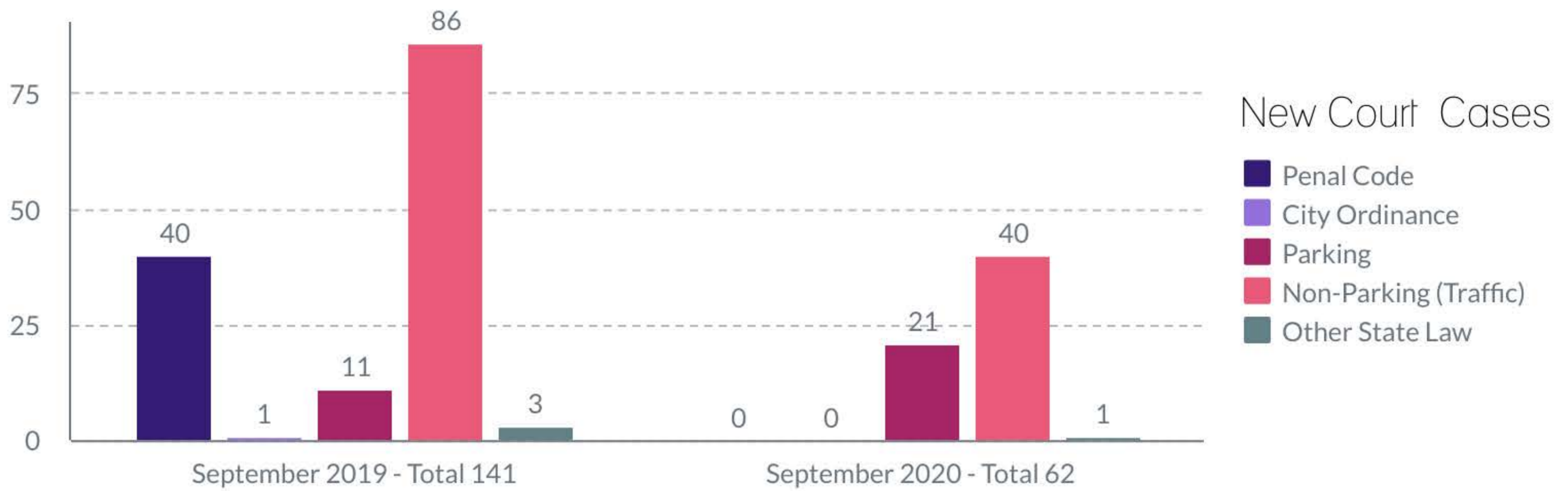
### Calls for Service By Apartment



● Sapphire - 29    ● Bay House - 12  
● Victoria Lakes - 10    ● Nassau Bay Villa - 2    ● Voyager - 2  
● Aero - 8    ● Colony Oaks - 10



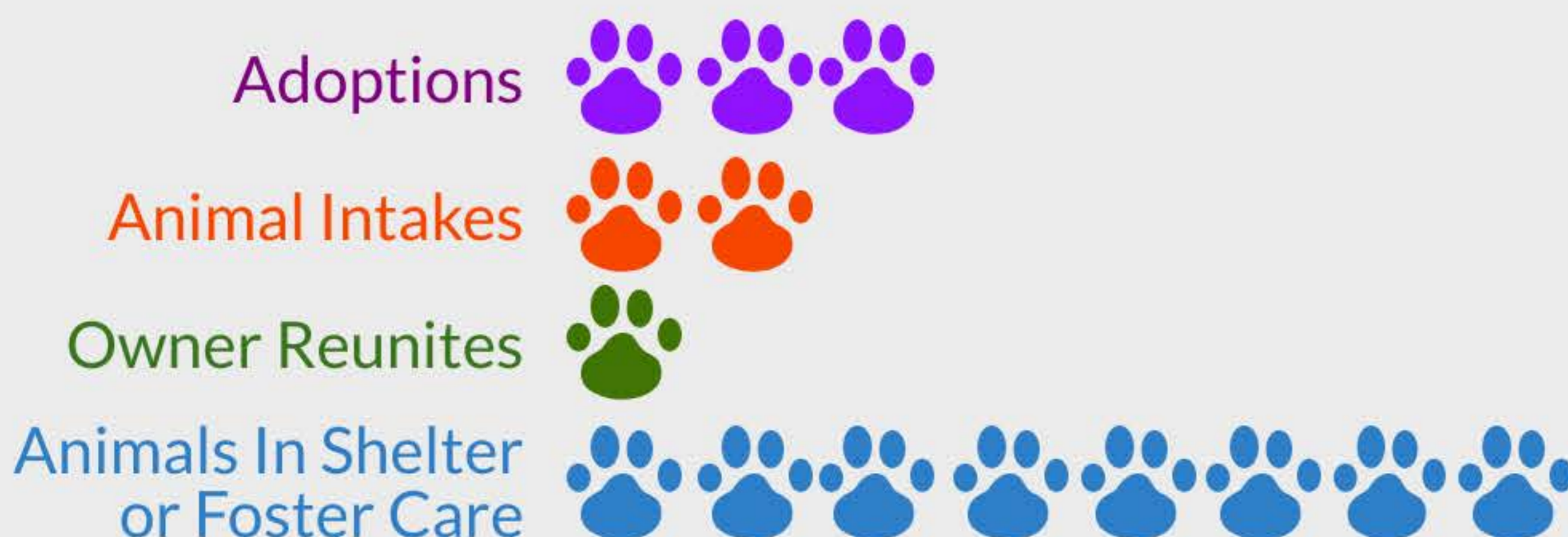
# MUNICIPAL COURT



# PUBLIC WORKS

- Water Leak Repairs for the Month of September – Two (2) major leaks on the main line.
- Tropical Storm Beta – Staff prepared and mobilized equipment to high ground and prepared facilities.
- Previous Water Leaks – Sand and grass sod were installed at all previous water leak locations.
- CIP David Braun Park Erosion Project – The south end of the lake is complete.
- Storm Water Street Projects Improvements – Street elevations were taken at Upper Bay.
- Water Hydrant Painting Project – Painting is in progress between projects.
- Existing White Streetlights – Poles were straightened in the parks to improve appearance.
- Storm Water Catch Basins Cleaned and Cleared of Debris During Rain Events – One (1) time and continuously throughout Tropical Storm Beta.
- Existing White Streetlights – Concrete bases were removed after the installation of the new CenterPoint concrete bases.
- Maintenance performed on all of the Mutt Mitt dog stations.
- Palm trees were trimmed at Harbour Drive and West Indies.
- Irrigation repairs at the parks were performed.
- Water meters were read for Utility Billing.
- David Braun Park: Eighty (80) feet of 6" drainage line was installed at the southeast corner of the park by the shoreline to improve drainage.
- Mud and debris on the Peninsula Trail was removed after Tropical Storm Beta.
- Tree trimming around Lake Nassau, the sidewalk between the wastewater plant, and Founders Park, is being performed in between projects.
- Upper Bay Boardwalk – New "No Fishing" signs were installed along the boardwalk.
- Yellow curb painting along Space Park in progress.
- American Flags were proudly installed along NASA Parkway in remembrance of September 11th.
- One Parks Maintenance employee was hired in Public Works.

## Animal Control





# BUILDING DEPARTMENT

## Permits

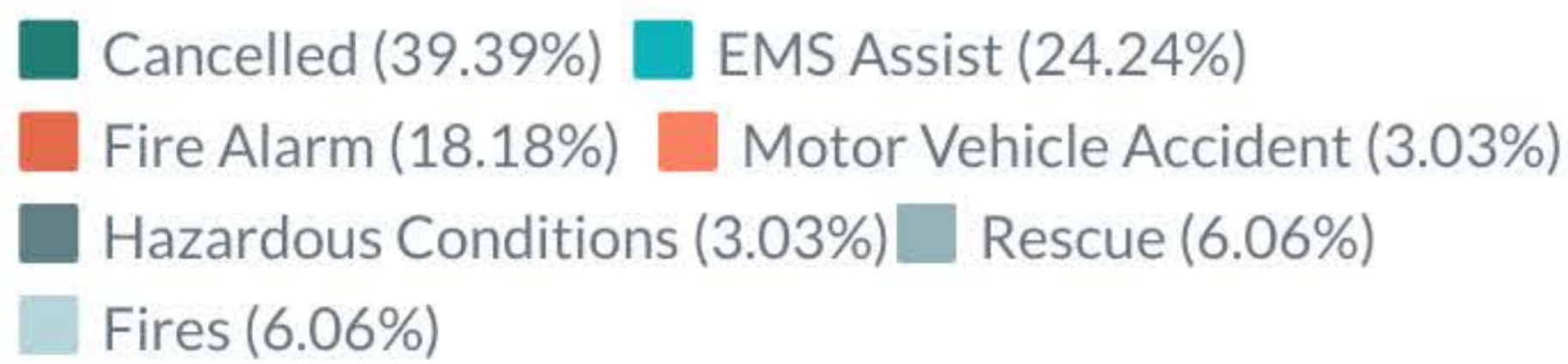


## Inspections



# FIRE DEPARTMENT

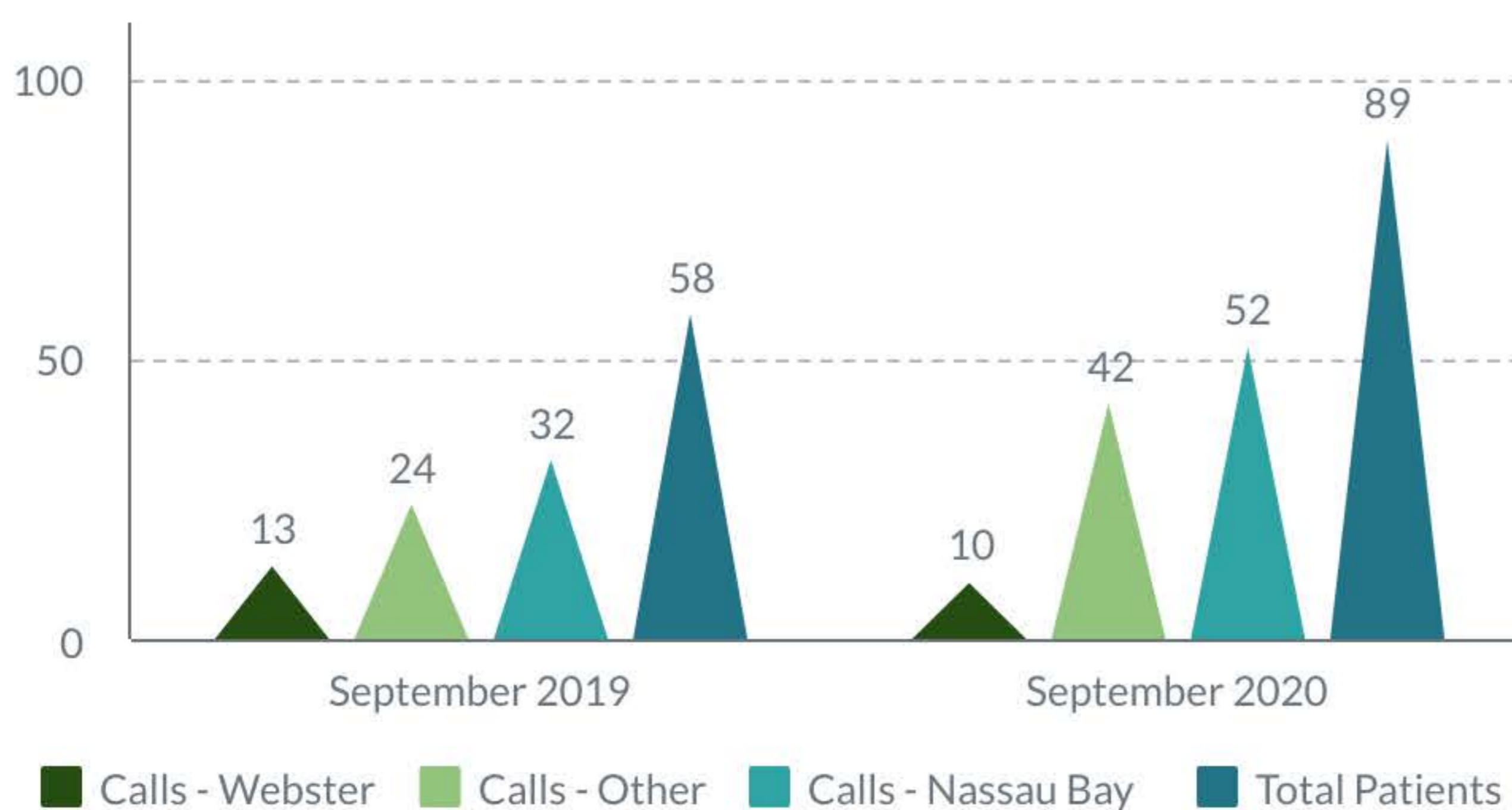
Total Calls: 33



Total Man-Hours: 1,599.71



# EMS



EMS Revenue Collected  
 September 2020: \$29,885.80  
 FY20 YTD: \$305,262.96



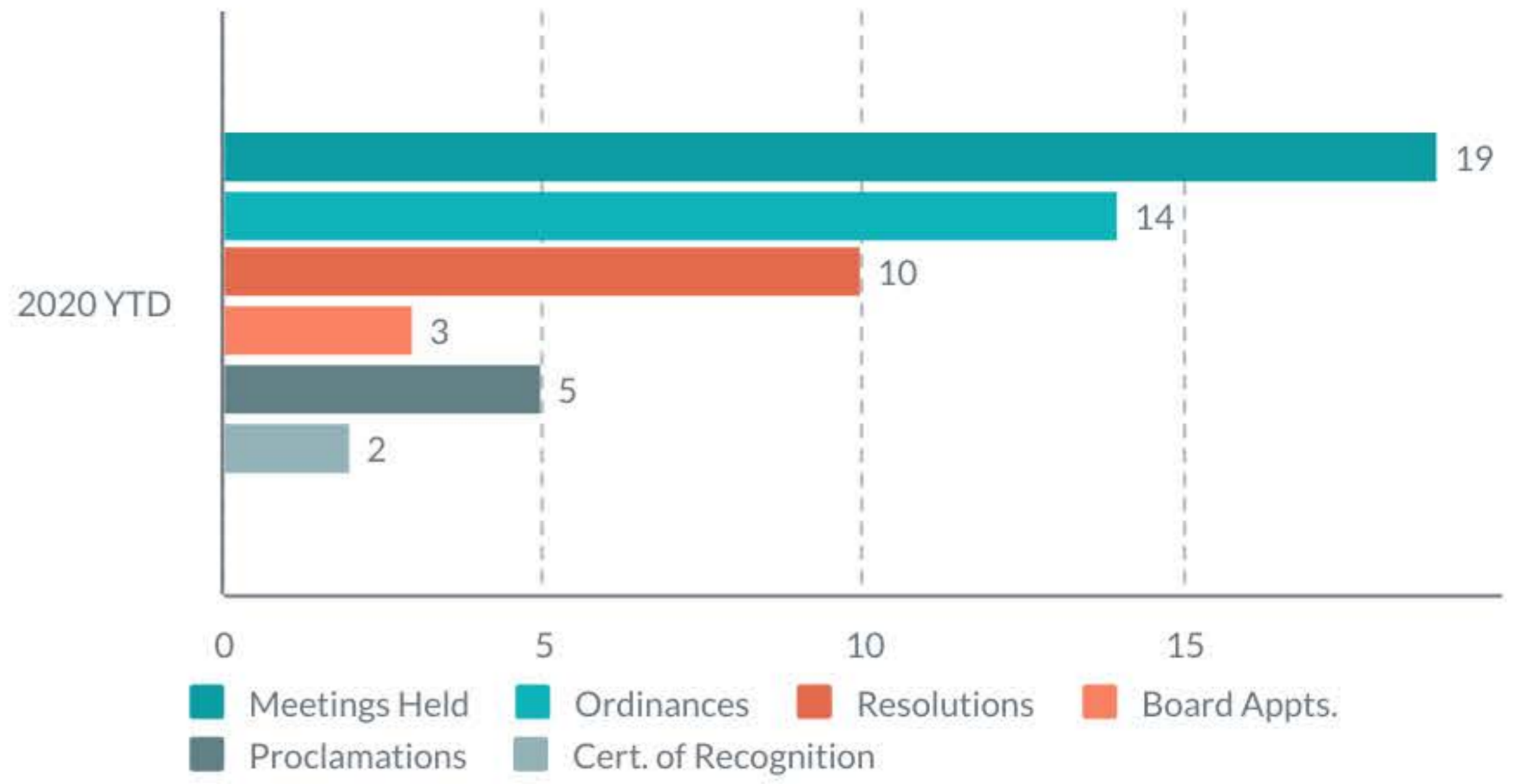
# CITY SECRETARY

## Open Records Requests



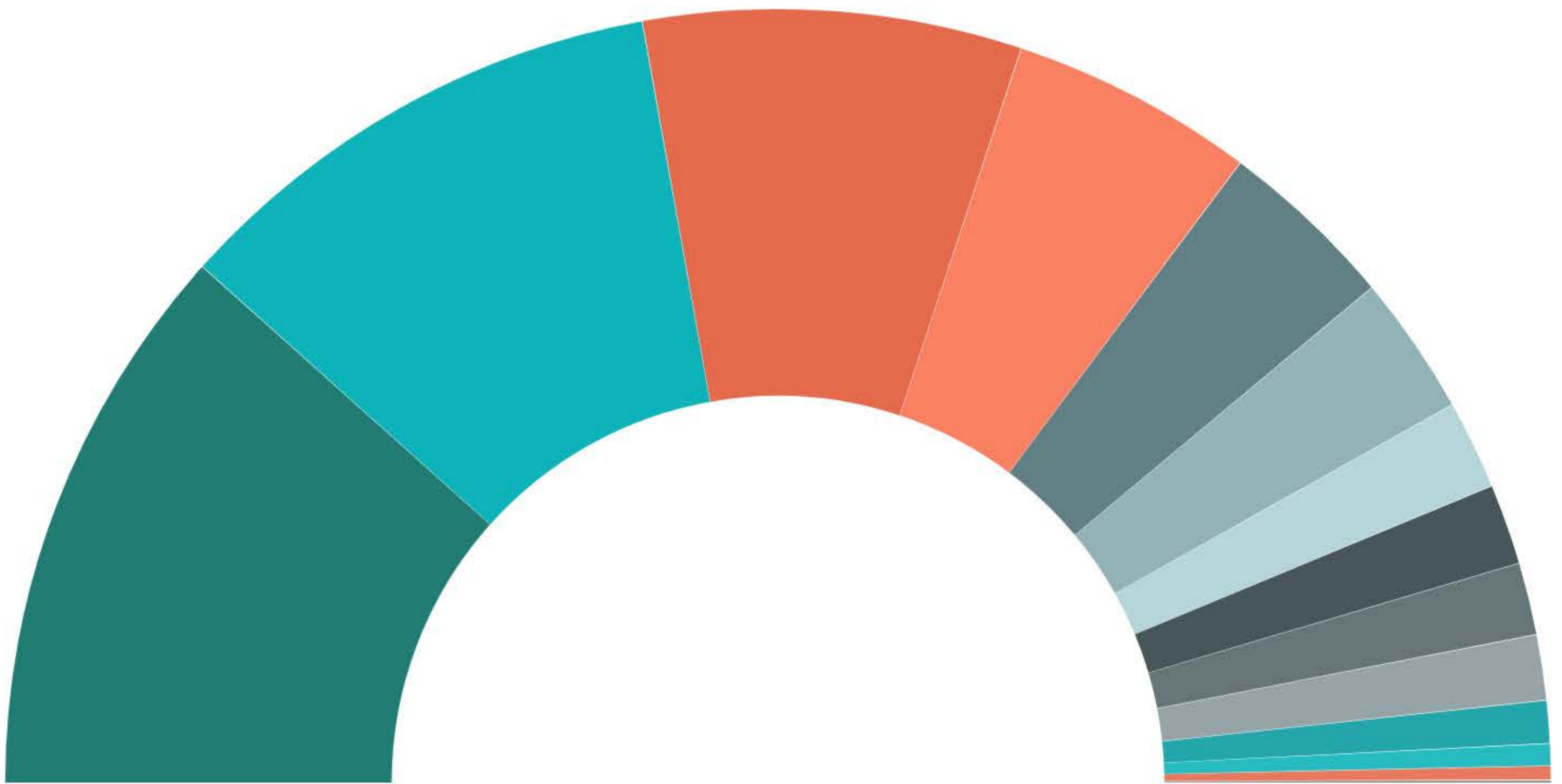
Total September 2020: 29  
(Police Department = 20)  
Calendar Year 2020: 197

## City Council Meetings



# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation and Food Services (23.25%)
- Retail Trade (21.13%)
- Wholesale Trade (15.84%)
- Information (10.21%)
- Administrative and Support and Waste Management and Remediation Services (7.49%)
- Utilities (5.86%)
- Real Estate and Rental and Leasing (3.72%)
- Manufacturing (3.38%)
- Other Services (Except Public Administration) (3%)
- Professional, Scientific, and Technical Services (2.76%)
- Construction (1.77%)
- Health Care and Social Assistance (0.91%)
- Management of Companies and Enterprises (0.59%)
- Finance and Insurance (0.05%)
- Public Administration (0.01%)
- Transportation and Warehousing (0.02%)
- Educational Services (0.01%)
- Agriculture (0.01%)
- Arts, Entertainment, and Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD

= \$1,050,240.72  
(Ending September 2020)

Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020

FY2019 September YTD = \$1,292,101.78