



CITY MANAGER'S MONTHLY REPORT

March 2020 Data | Distributed April 13, 2020

POLICE DEPARTMENT



293 Calls for Service



31 Reports Taken

99 Traffic Stops

59 Written & Verbal Warnings

40 Citations



3.49 Minute Average Response



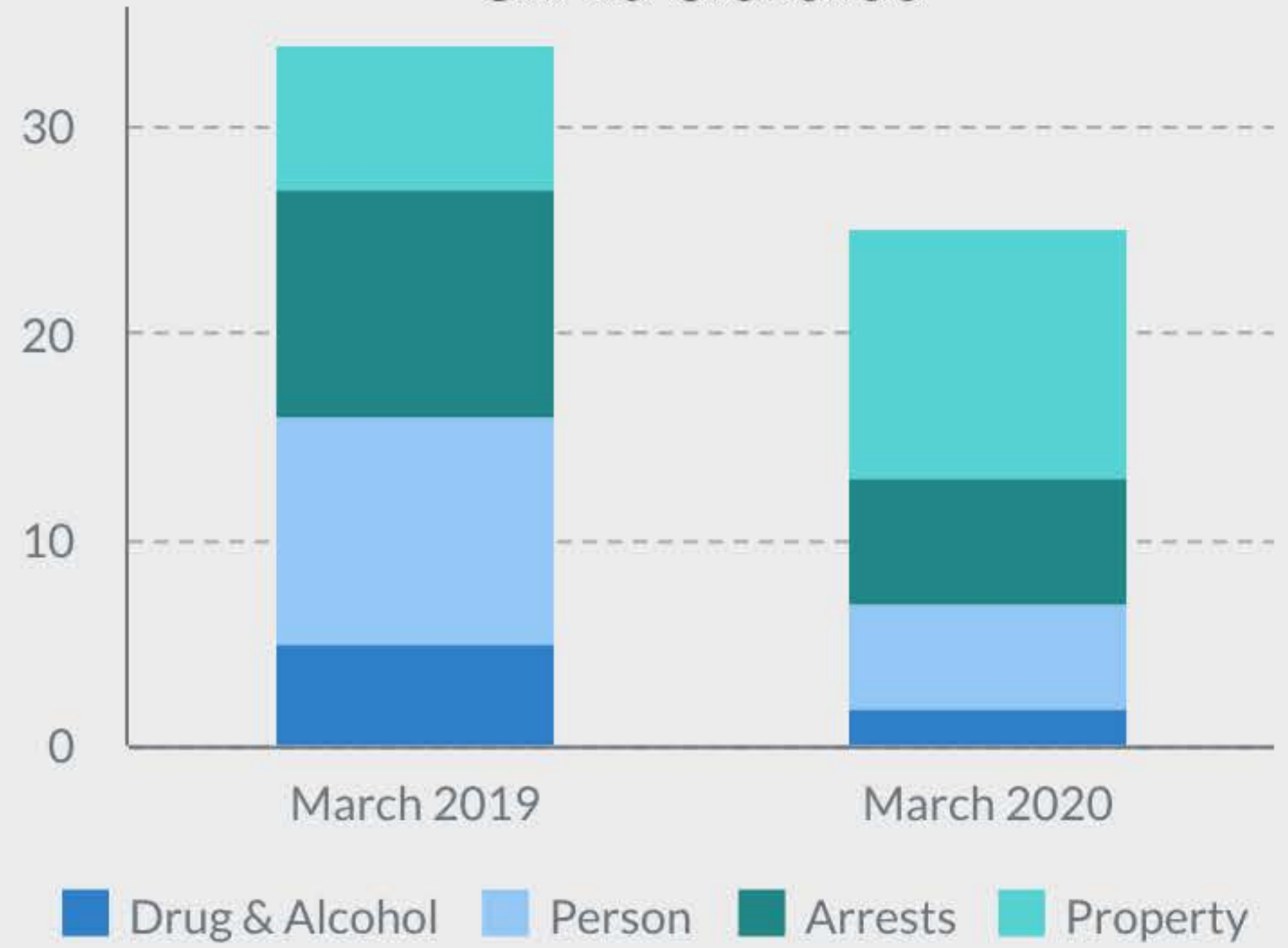
5,688 Patrol Miles



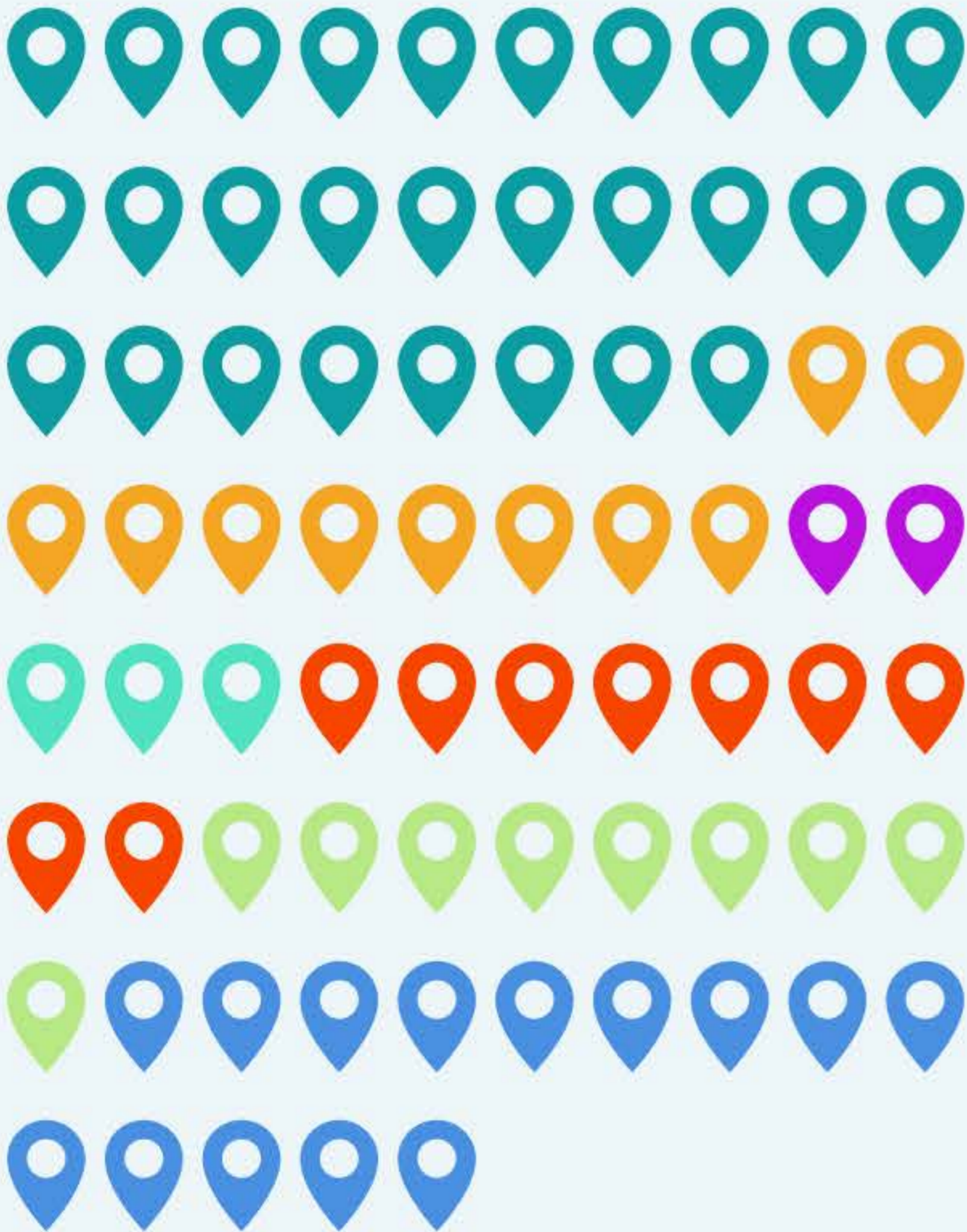
0 Reserve Officer Hours

110 Hours - One Officer On-Duty

Crime Statistics

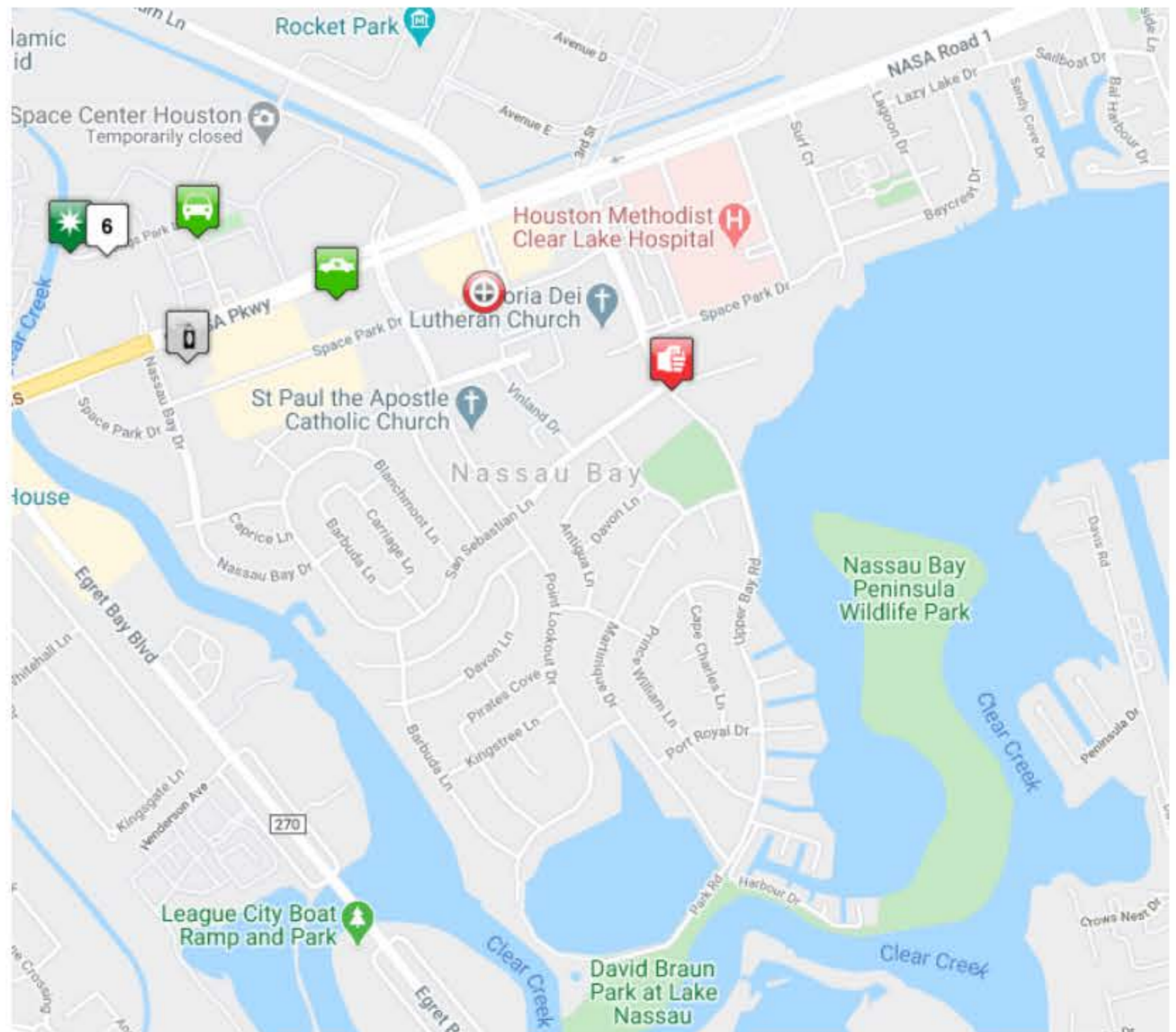


Calls for Service By Apartment



- Sapphire - 28
- Bay House - 10
- Victoria Lakes - 2
- Nassau Bay Villa - 3
- Voyager - 9
- Aero - 9
- Colony Oaks - 14

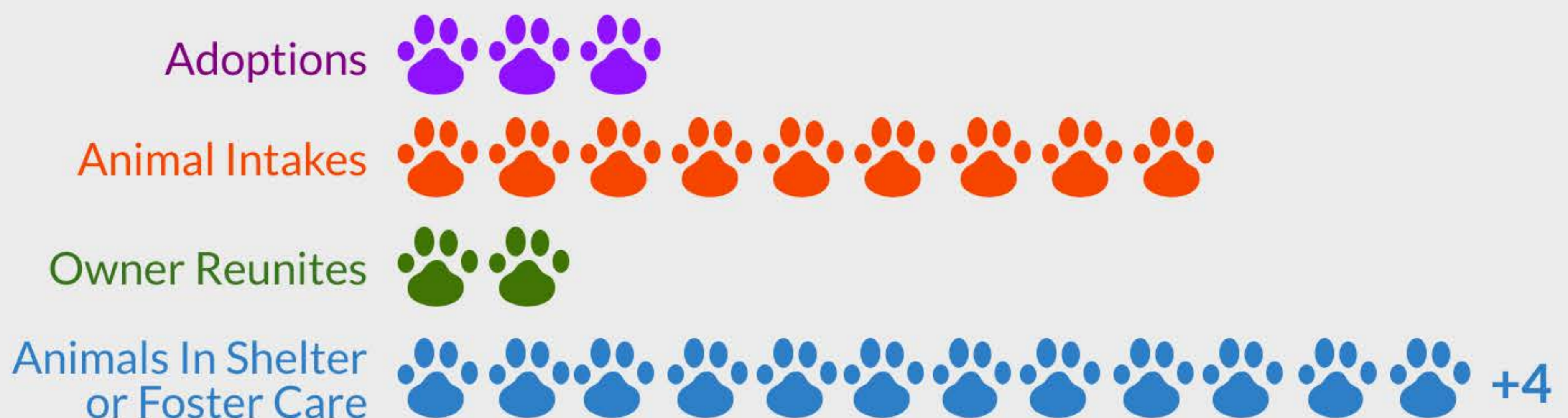
Police Activity Map
View Details at
www.raidsonline.com



PUBLIC WORKS

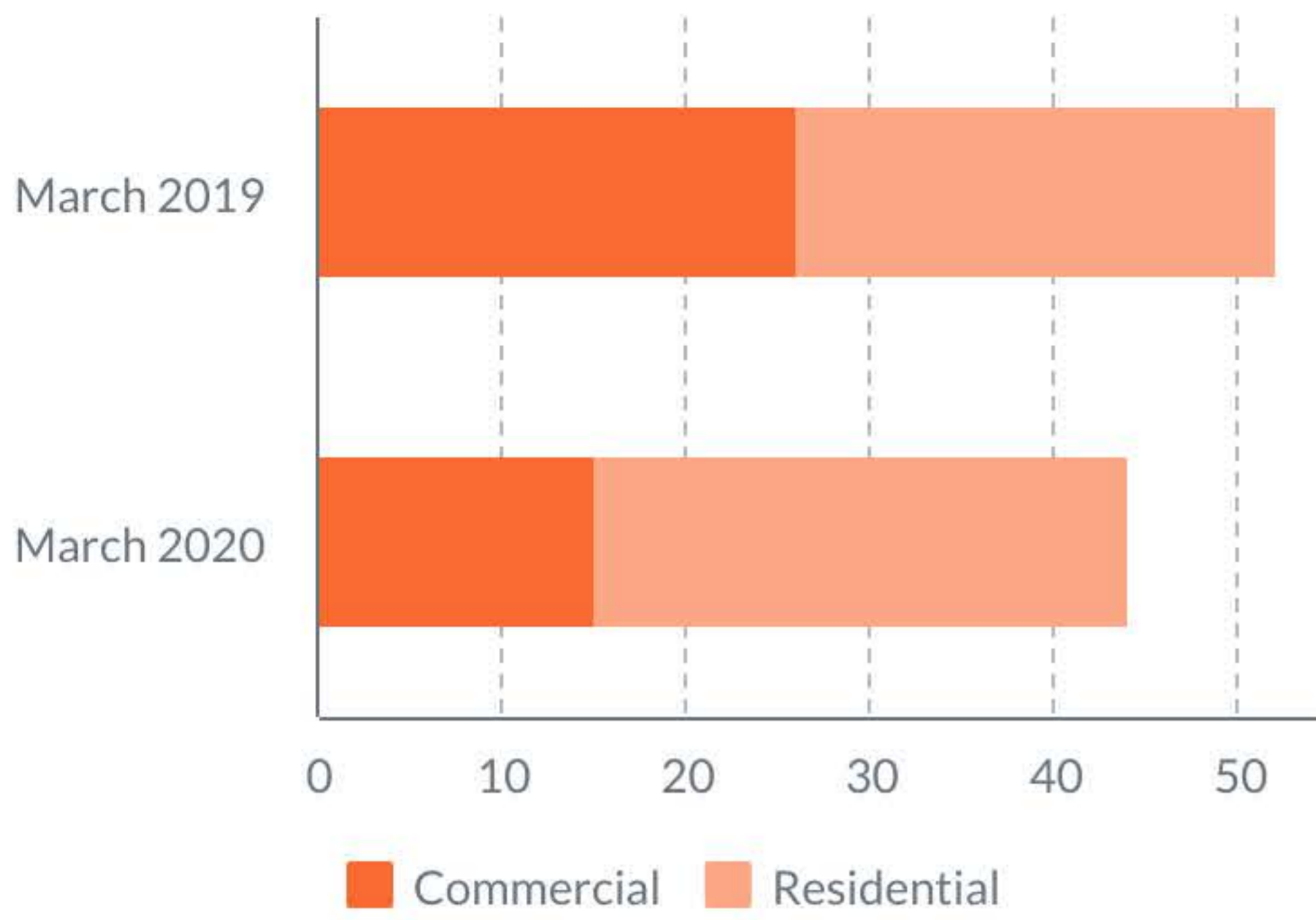
- Water Leak Repairs for the Month of March – One (1).
- Coronavirus precautions are in place. Parks are closed and playground equipment has been secured with construction fencing.
- CIP Pickleball Court – Contractors mobilized at David Braun Park.
- Nassau Bay 50th Anniversary banners were installed along Nasa Parkway and in the Town Square.
- A Storm Water Street Projects Improvement meeting was held on March 5th.
- Biannual service on all of the City generators was completed.
- The sidewalk drainage project at the David Braun Park dog park is in progress.
- Sprinkler irrigation repairs continue throughout the City medians.
- CenterPoint streetlight map is finalized. Contractors will mobilize in 6-8 weeks for light installation.
- Houston Methodist Hospital water tap completed.
- 10 MPH road markings painted at David Braun Park, along with parking lot lines.
- Palm Tree Removal: Zero (0) palm trees removed in March. To date, a total of sixteen (16) palm trees have died as a result of the freeze of 2017. One tree was hit by a vehicle, for a total of seventeen (17) palm trees missing.
- A total of 16 palm trees have died due to the freeze of 2017, as to date. 1 hit by a car. Water meters were read for Utility Billing.
- Tree trimming continues around the City.
- Palm tree trimming completed along Upper Bay Road, Space Park Drive and Point Lookout Drive.
- Animal Control Facilities – A separation fence was constructed due to public safety concerns.
- A department employee attended the Pesticide Applicators Class for mosquito control.

Animal Control

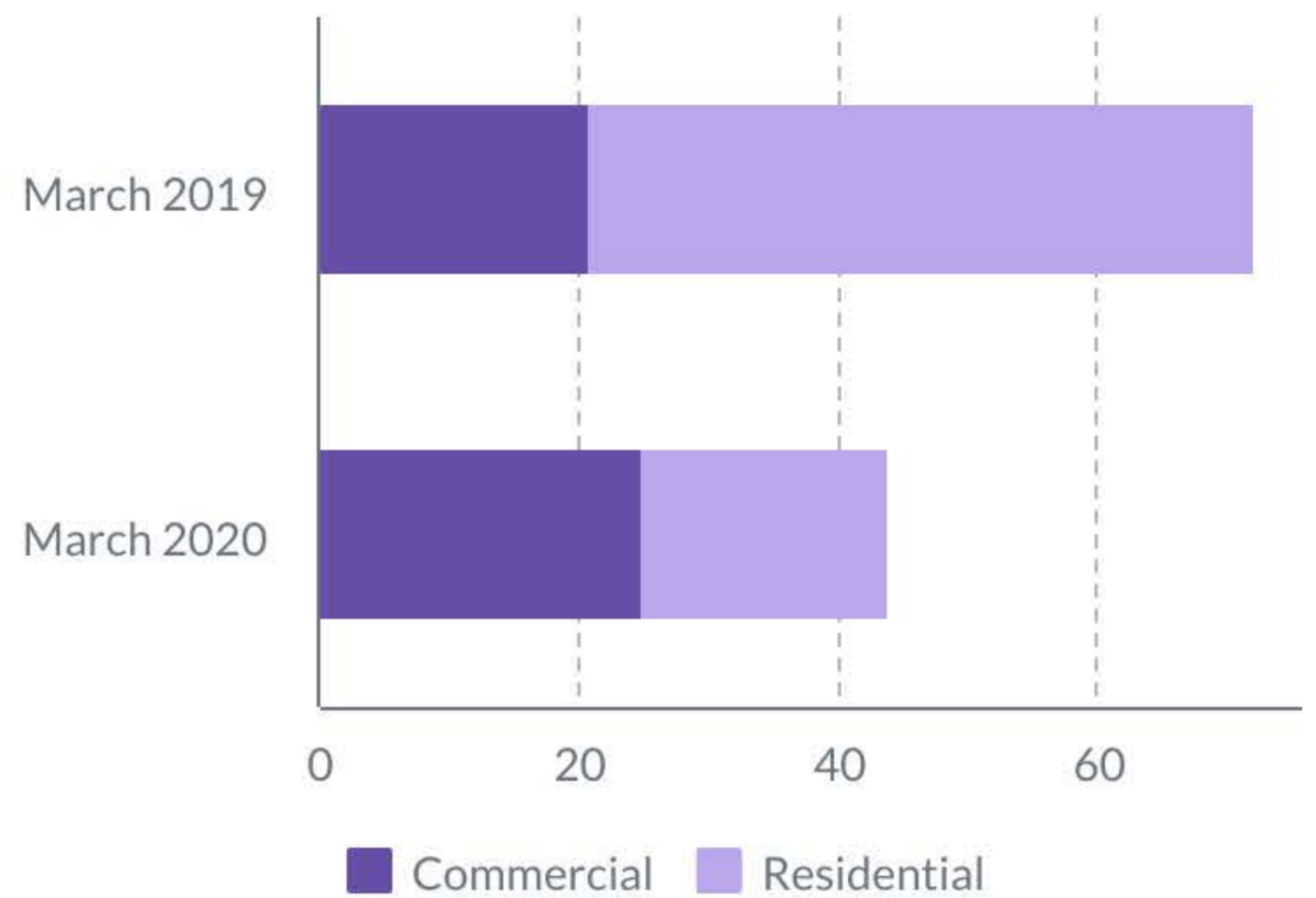


BUILDING DEPARTMENT

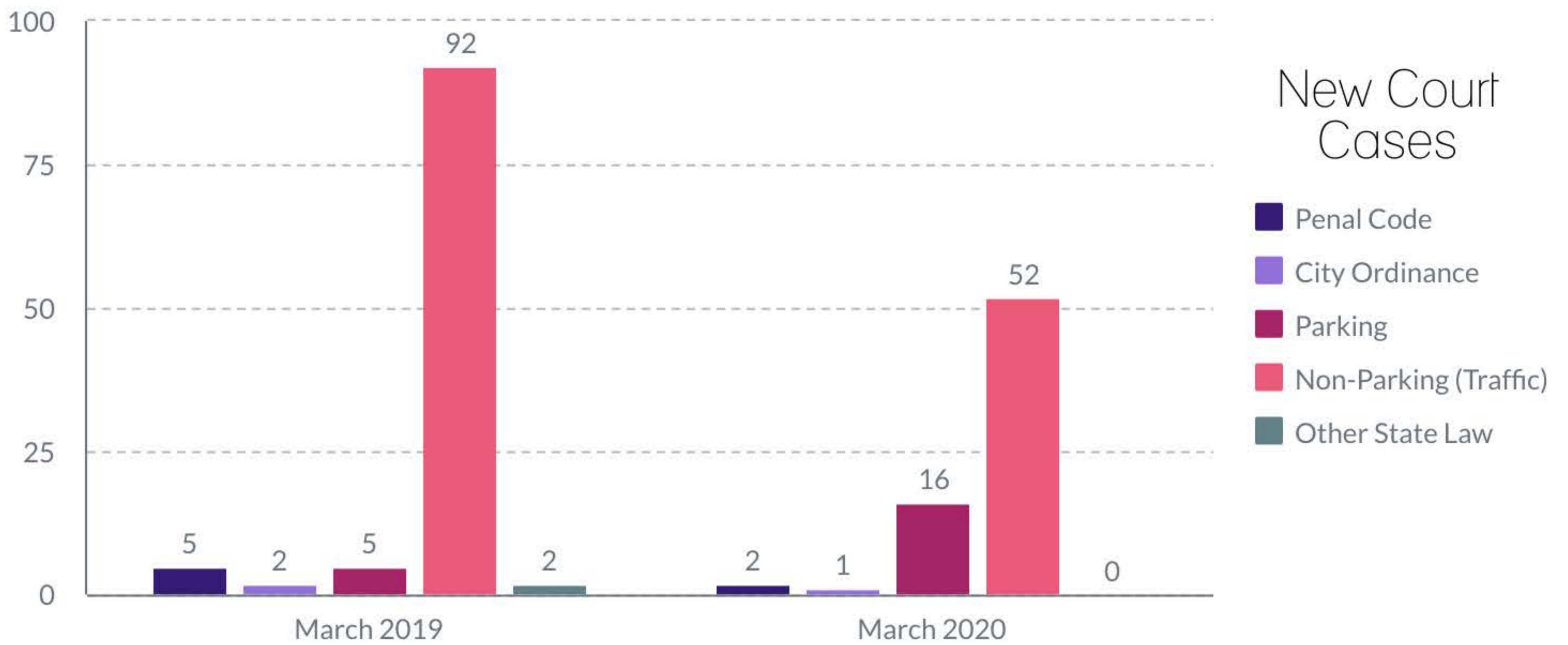
Permits



Inspections



MUNICIPAL COURT



CITY SECRETARY

Open Records Requests



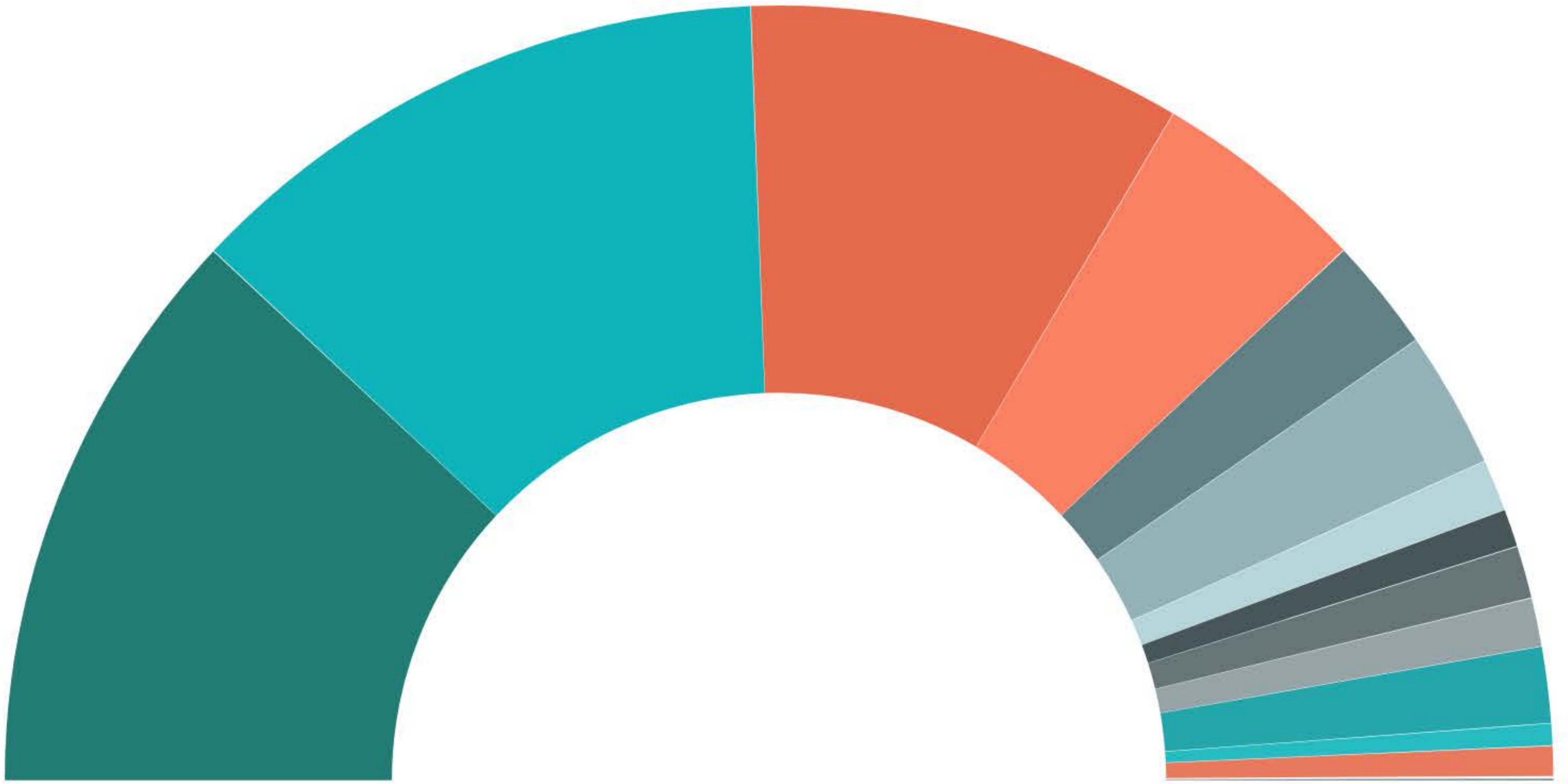
Total March 2020: 22
 (Police Department = 17)
 Calendar Year 2020: 77

City Council Meetings



ECONOMIC DEVELOPMENT

Sales Tax by Industry



- Accommodation & Food Services (23.95%)
 Wholesale Trade (24.89%)
 Retail Trade (18.2%)
 Information (8.99%)
- Utilities (4.76%)
 Admin/Support/WasteMgmt/Remediation (5.72%)
 Manufacturing (2.17%)
 Construction (1.57%)
- Real Estate & Rental & Leasing (2.2%)
 Professional, Scientific & Technical (2.03%)
 Other Services (3.21%)
- Health Care & Social Assistance (0.92%)
 Management of Companies and Enterprises (1.26%)
- Transportation & Warehousing (0.01%)
 Public Administration (0.03%)
 Finance & Insurance (0.07%)
- Educational Services (0.01%)
 Agriculture (0%)
 Arts, Entertainment, & Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD =

\$485,276.30
(Ending March 2020)

Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020

FY2019 Mar YTD = \$420,051.19