



CITY MANAGER'S MONTHLY REPORT

January 2020 Data | Distributed February 10, 2020

POLICE DEPARTMENT



292 Calls for Service



34 Reports Taken
119 Traffic Stops
72 Written & Verbal Warnings
47 Citations



3.51 Minute Average Response

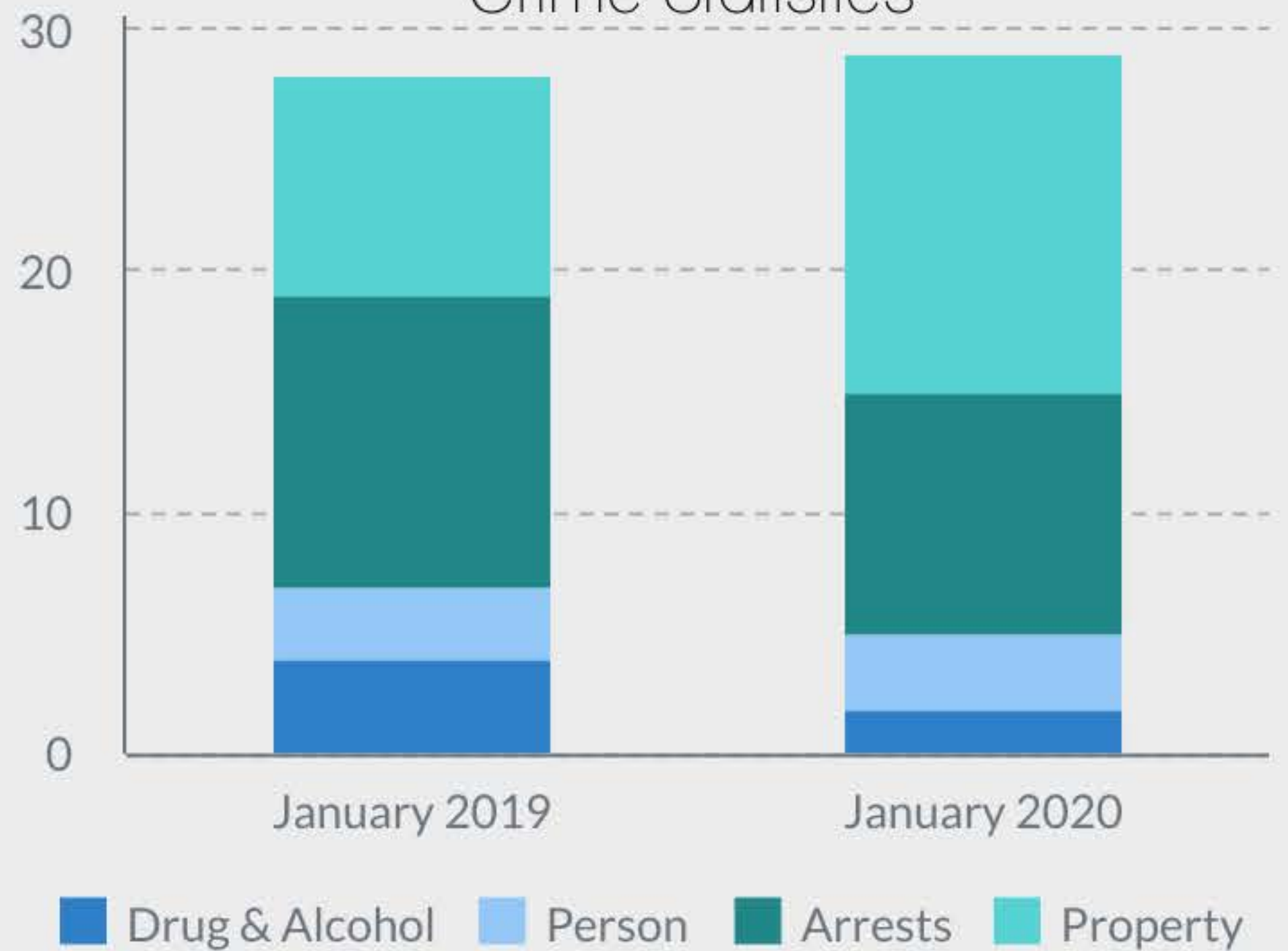


5,425 Patrol Miles



20 Reserve Officer Hours
170 Hours - One Officer On-Duty

Crime Statistics

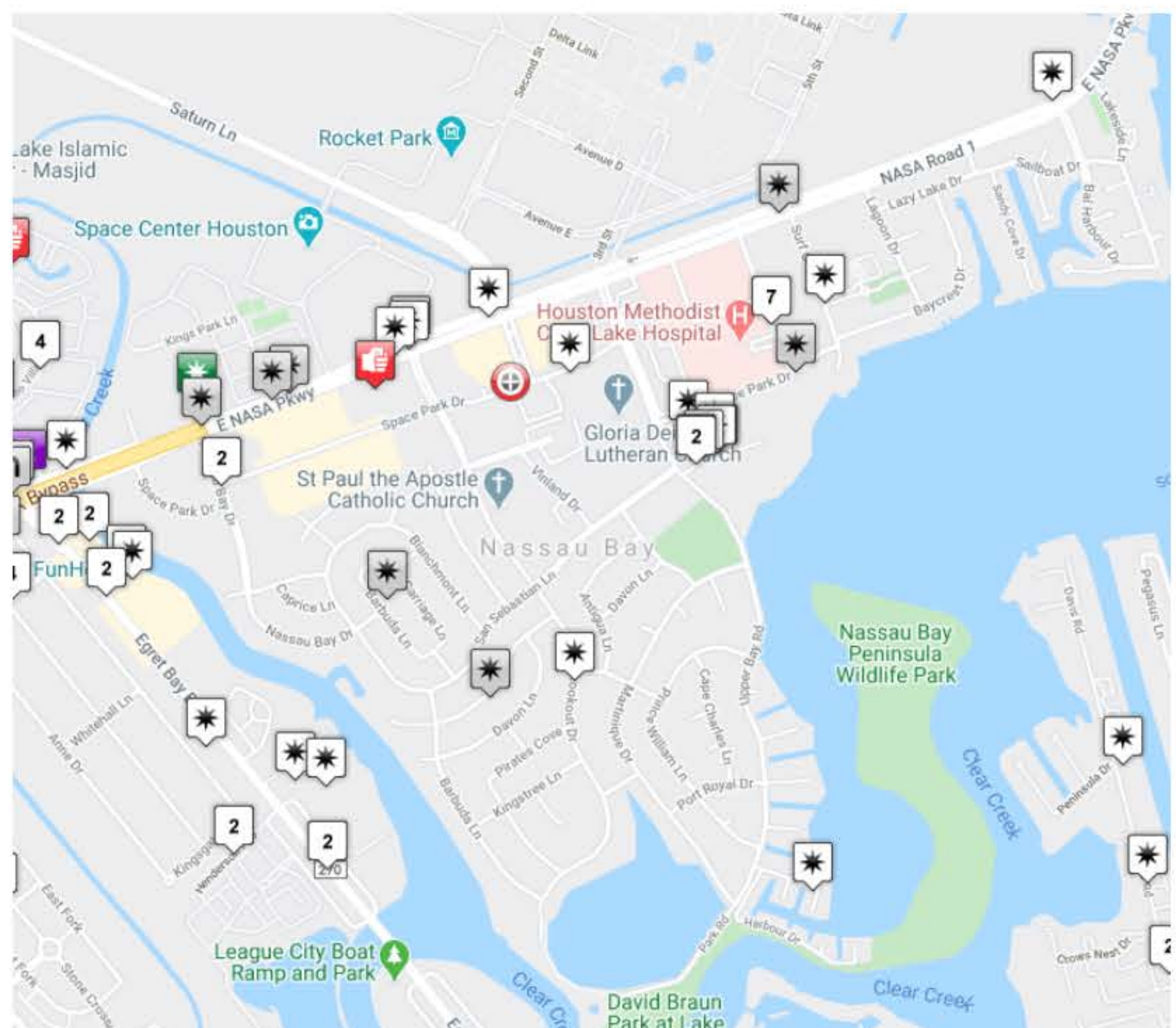


Calls for Service By Apartment



- Sapphire - 41
- Bay House - 22
- Victoria Lakes - 5
- Nassau Bay Villa - 2
- Voyager - 1
- Aero - 4
- Colony Oaks - 9

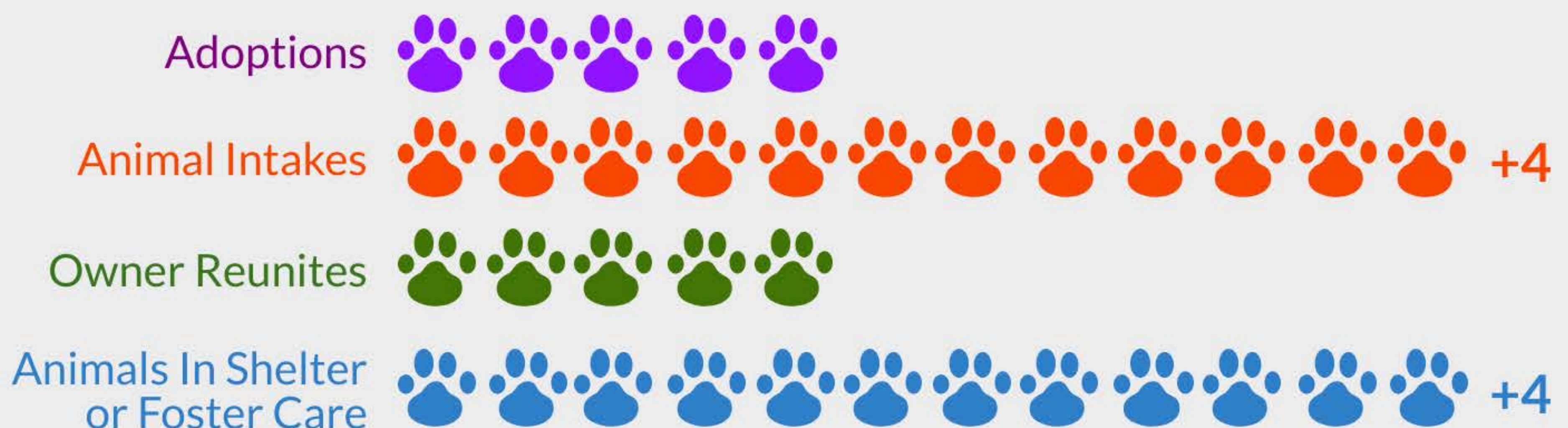
Police Activity Map
View Details at
www.raidsonline.com



PUBLIC WORKS

- Water Leak Repairs for the Month of January – One (1) repair on a two-inch line.
- CIP David Braun Park Pavilion Painting – Contractors have completed painting the basketball court with the new City logo. A ribbon-cutting ceremony was held on January 24th.
- CIP Sanitary Smoke Testing – Testing is in progress.
- CIP / FEMA WWTP Concrete Paving Project – Concrete paving at the wastewater treatment plant shop and the chlorine cylinder access road is complete.
- Storm Water Street Project Improvements – Concrete work at Prince Williams is complete. The Harbour Drive pump was pulled and capped. The new David Braun Park station took place of this pump.
- Sanitary Sewer Jetting Completed – Two hundred (200) feet of sewer line was jetted to clear debris and increase capacity flow.
- Baycrest Sanitary Lift Station – The pump was removed due to electrical problems and was sent for repairs.
- Sprinkler irrigation repairs continue throughout the City's medians.
- Water meter cut-offs were conducted due to non-payment.
- Storm Water Catch Basins Cleaned and Cleared of Debris – Five (5) times.
- Street Light Repairs – One (1) repair.
- Palm Tree Removal – Crews removed two (2) palm trees in January. To date, a total of twelve (12) palm trees have died as a result of the freeze of 2017. One tree was hit by a vehicle, for a total of thirteen (13) palm trees missing.
- Water meters were read for Utility Billing.
- Tree trimming continues around the City.
- The holiday décor was removed from City Hall and the parks. Red and green Christmas lights were also removed on the palm trees on Upper Bay. American Flags were also removed along NASA Parkway.
- The street median flower beds were cleaned, and dead bushes removed.
- The Saturn median and water fountain were pressure washed.
- A Parks & Recreation Committee meeting was held on January 15th.

Animal Control



FIRE DEPARTMENT

Total Calls: 37



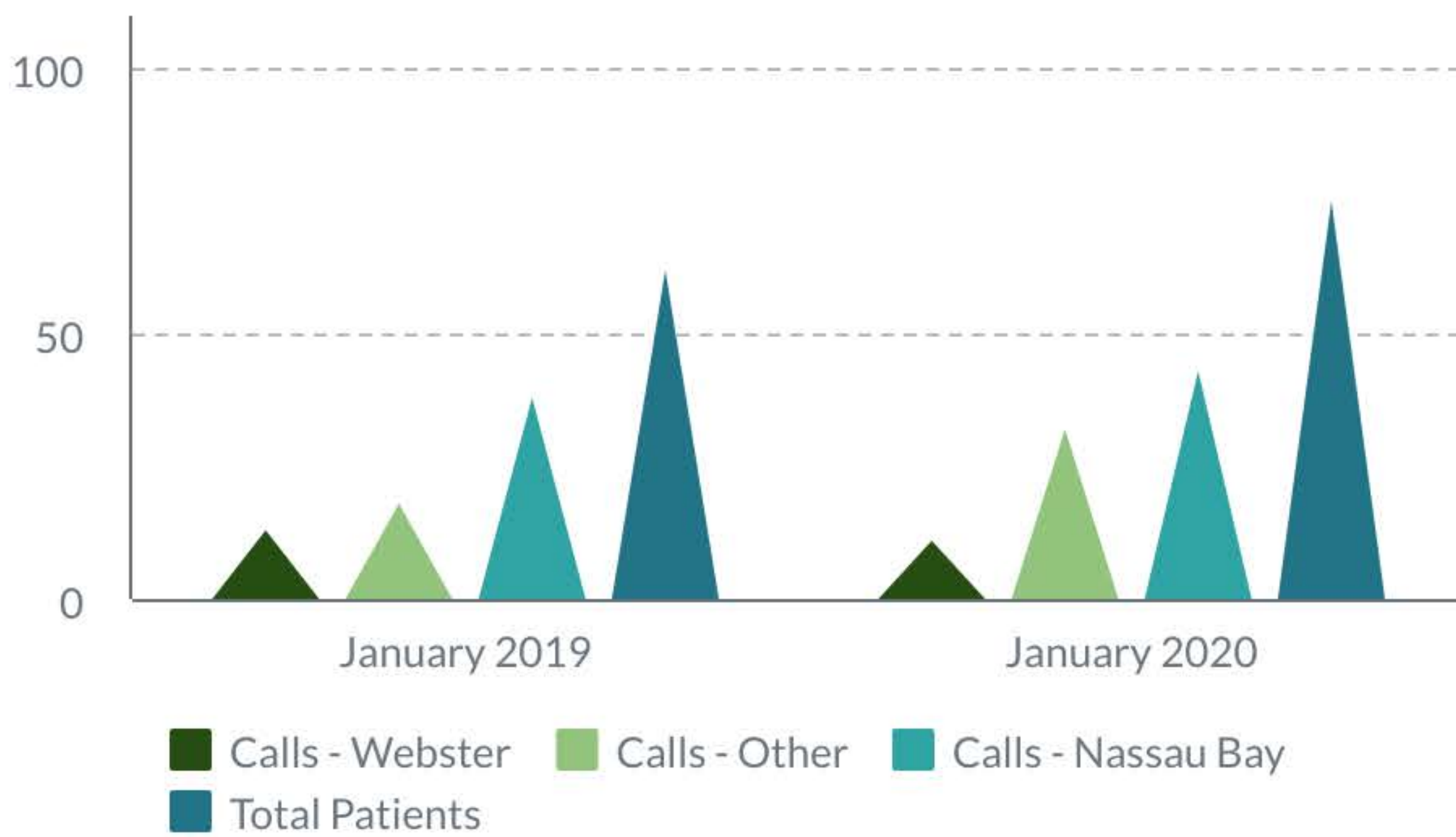
- Cancelled (29.73%)
- EMS Assist (24.32%)
- Fire Alarm (21.62%)
- Motor Vehicle Accident (8.11%)
- Hazardous Conditions (10.81%)
- Rescue (5.41%)

Total Man-Hours: 1,019.03



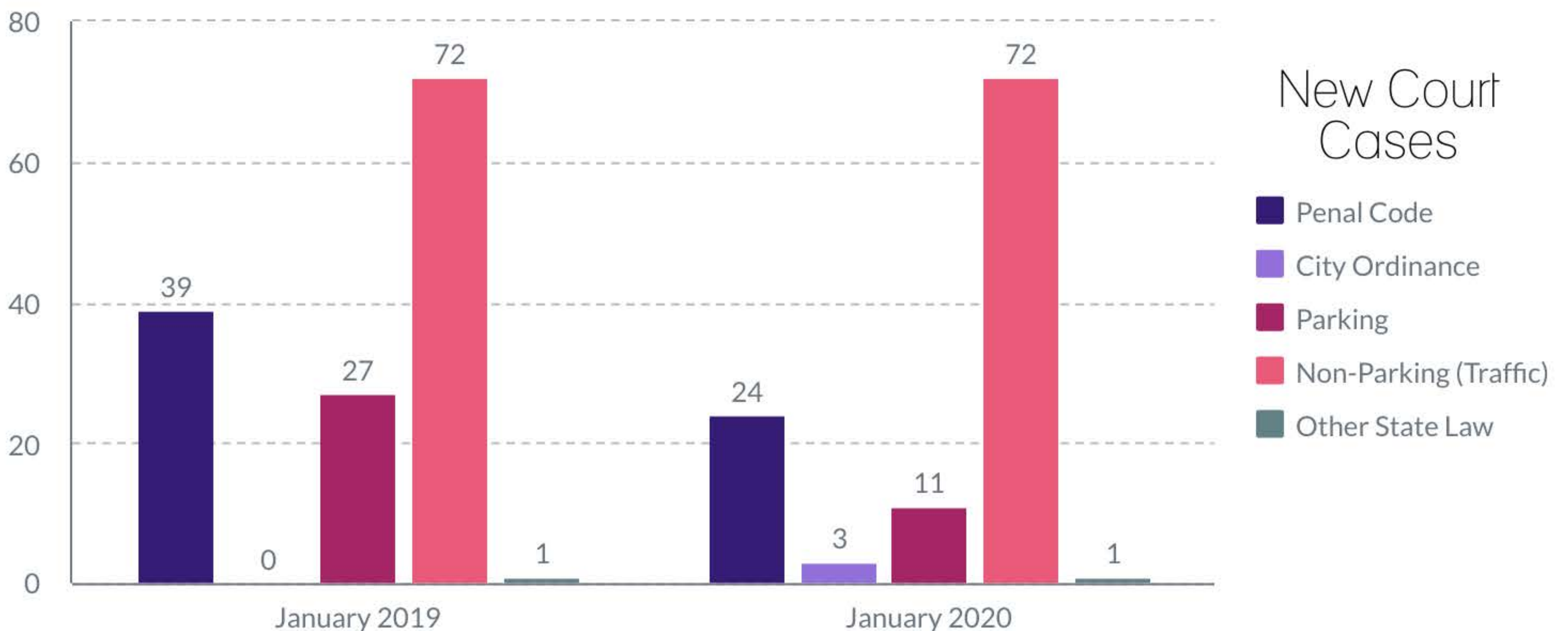
- On Calls (8.74%)
- Meeting (11.78%)
- Training (31.99%)
- Standby at Fire Station (47.5%)

EMS



EMS Revenue Collected
 January 2020: \$13,787.40
 FY20 YTD: \$102,628,.04

MUNICIPAL COURT



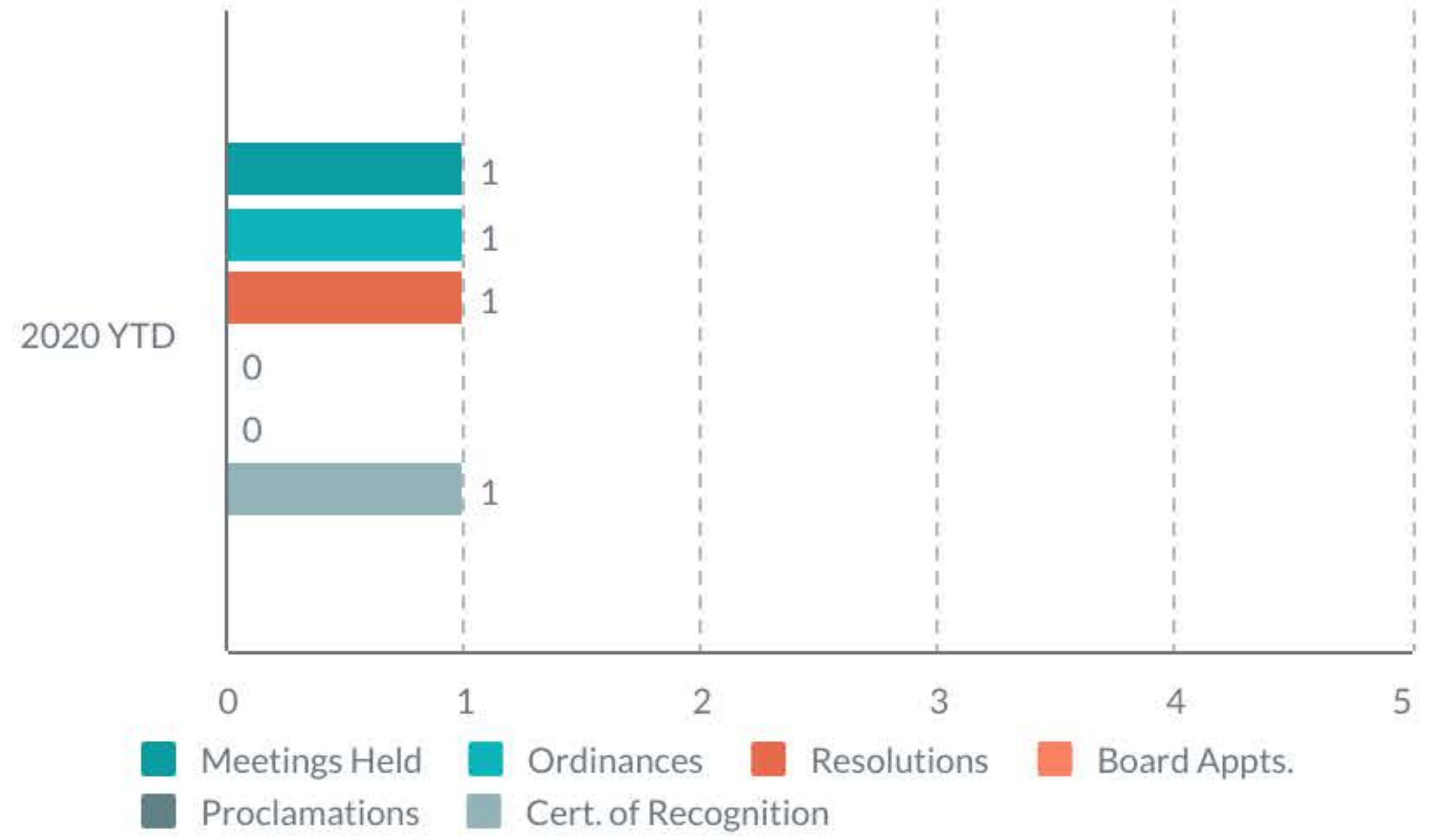
CITY SECRETARY

Open Records Requests



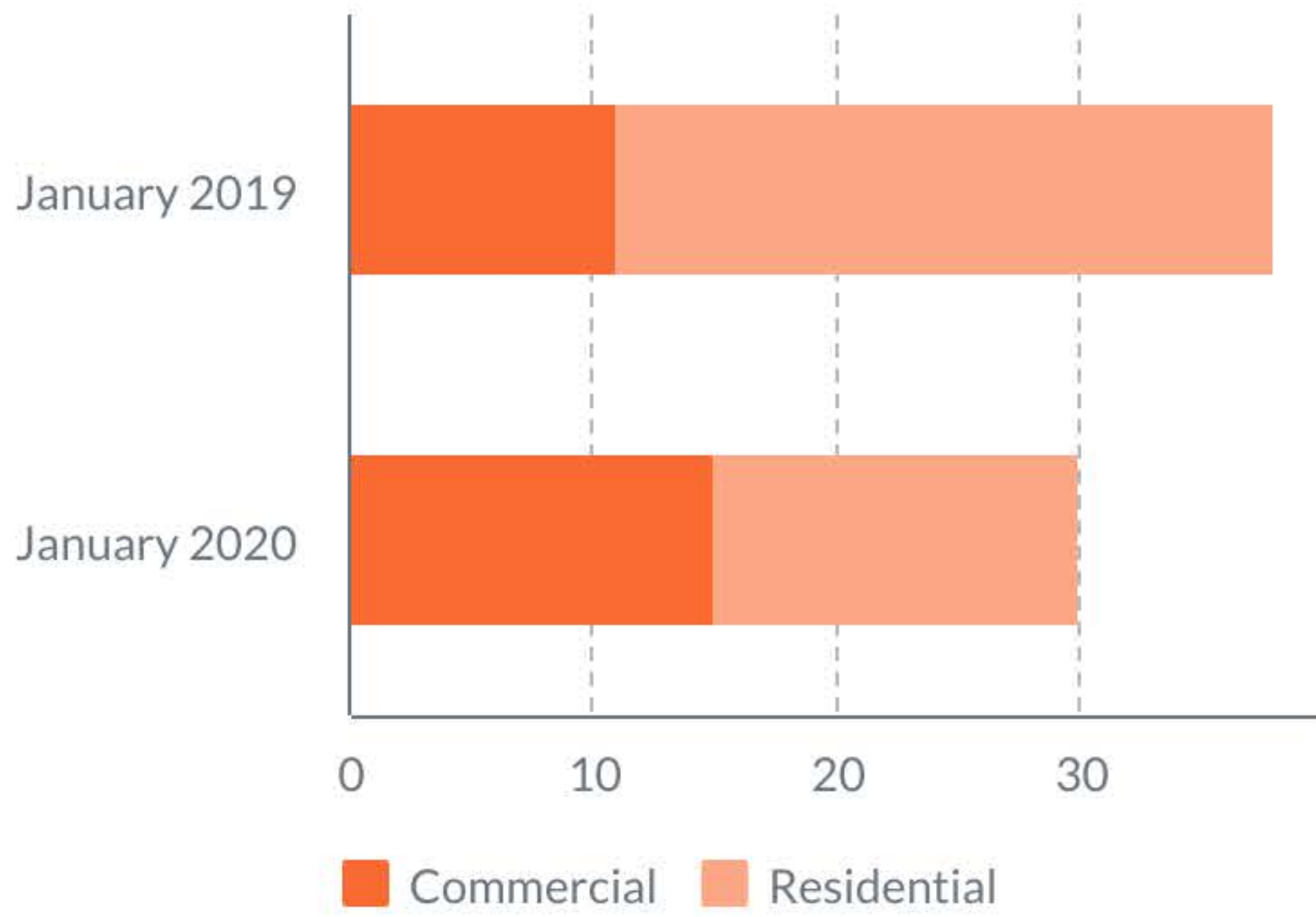
Total January 2020: 29
 (Police Department = 20)
 Calendar Year 2020: 29

City Council Meetings

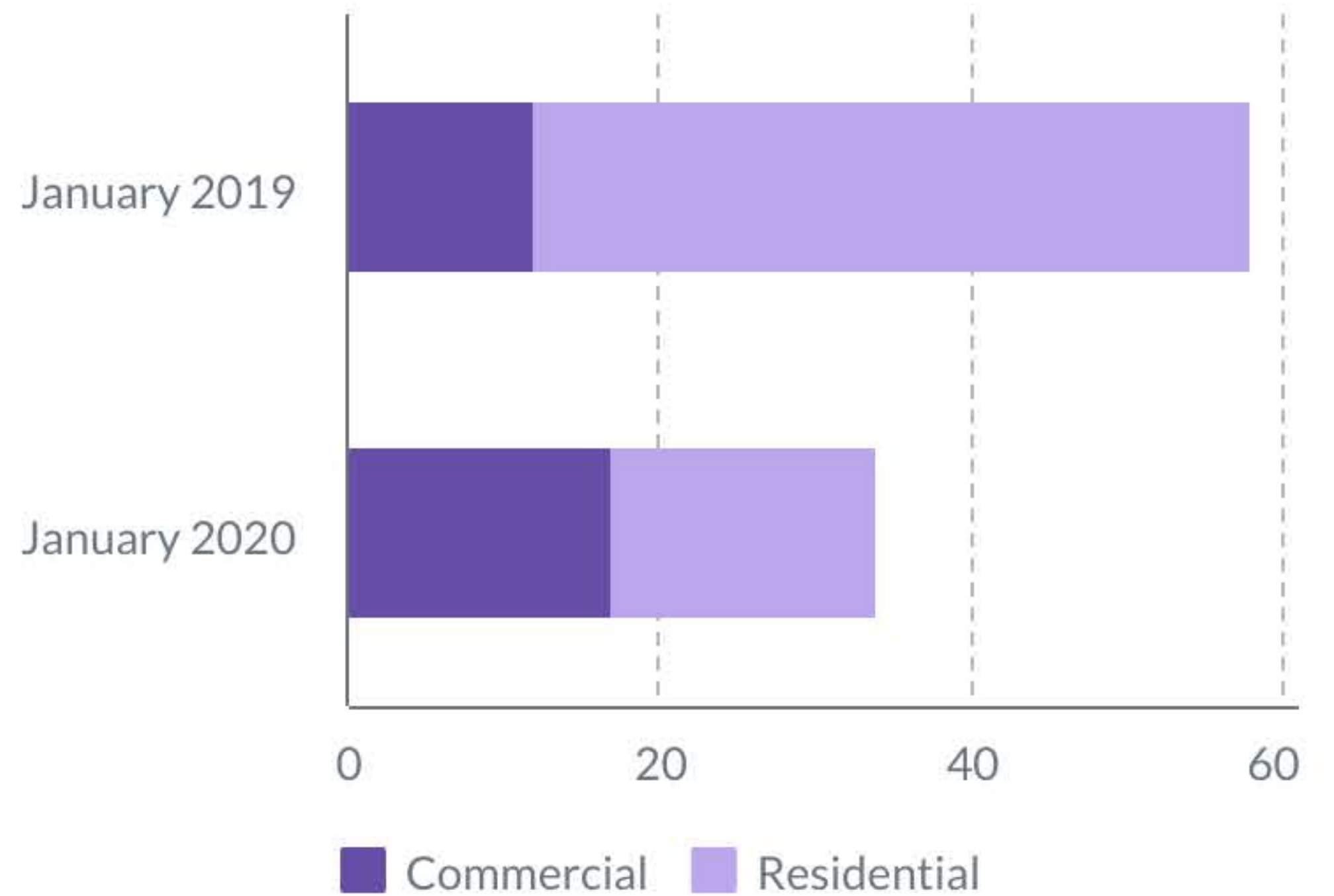


BUILDING DEPARTMENT

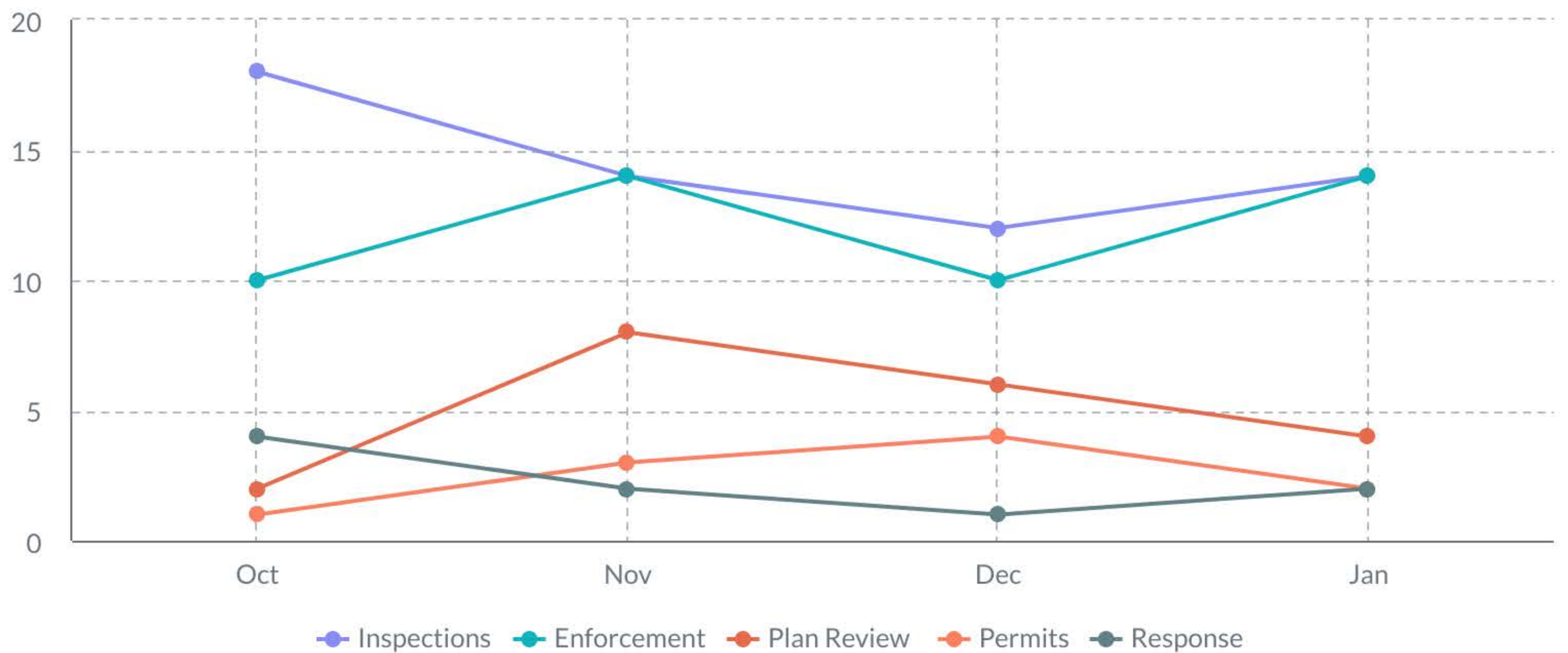
Permits



Inspections

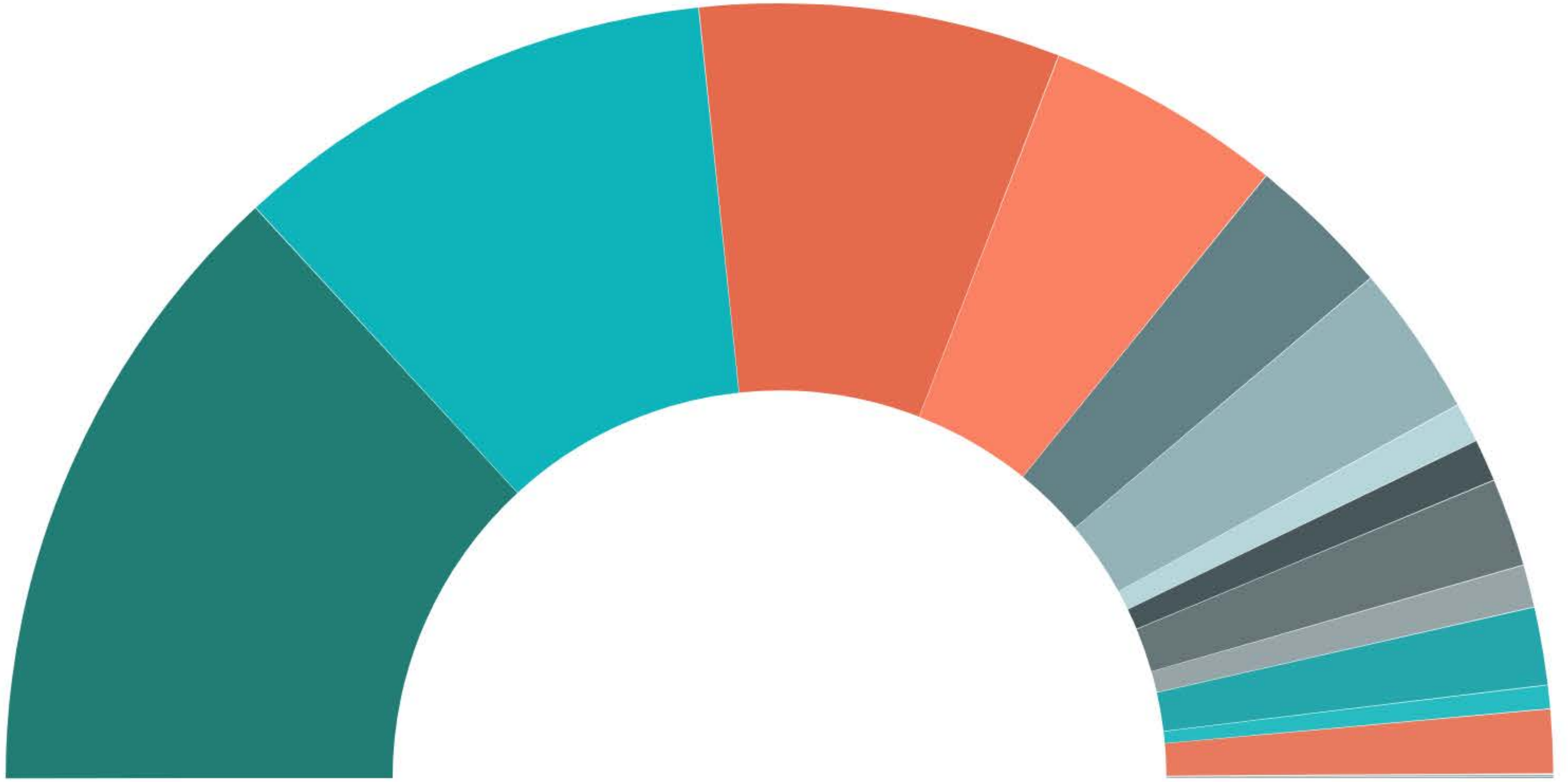


FIRE MARSHAL



ECONOMIC DEVELOPMENT

Sales Tax by Industry



- Accommodation & Food Services (26.34%) Wholesale Trade (20.34%) Retail Trade (15.11%) Information (9.87%)
- Utilities (6.04%) Admin/Support/WasteMgmt/Remediation (6.32%) Manufacturing (1.67%) Construction (1.77%)
- Real Estate & Rental & Leasing (3.7%) Professional, Scientific & Technical (1.8%) Other Services (3.22%)
- Health Care & Social Assistance (1.01%) Management of Companies and Enterprises (2.67%)
- Transportation & Warehousing (0.02%) Public Administration (0.06%) Finance & Insurance (0.06%)
- Educational Services (0%) Agriculture (0%) Arts, Entertainment, & Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD = \$218,563.19 (Ending January 2020)

Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020

FY2019 Jan YTD = \$191,298.40