



# CITY MANAGER'S MONTHLY REPORT

February 2020 Data | Distributed March 9, 2020

## POLICE DEPARTMENT



343 Calls for Service



39 Reports Taken  
162 Traffic Stops  
101 Written & Verbal Warnings  
61 Citations



2.84 Minute Average Response

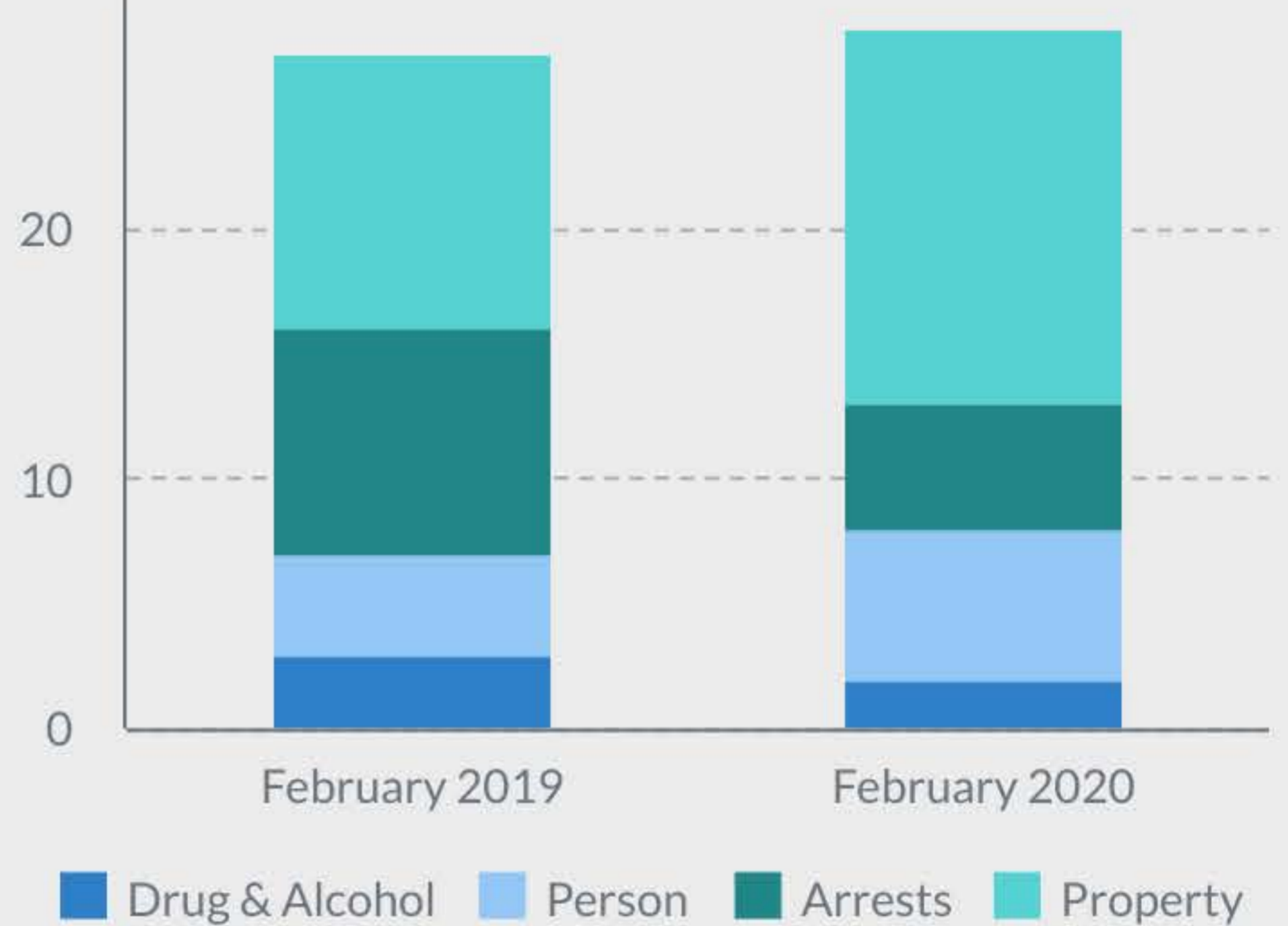


4,502 Patrol Miles



10 Reserve Officer Hours  
108 Hours - One Officer On-Duty

Crime Statistics

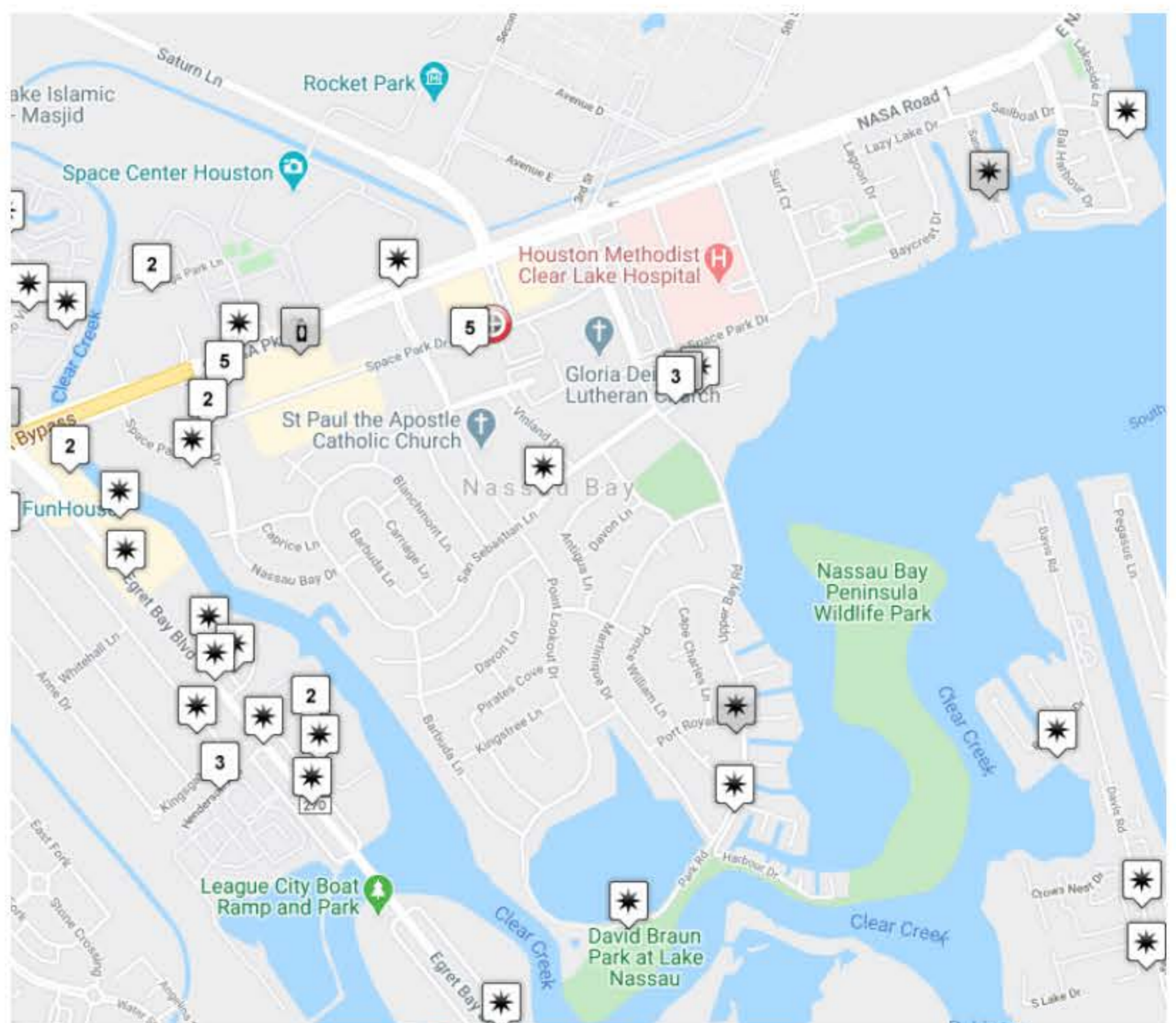


### Calls for Service By Apartment



- 📍 Sapphire - 42
- 📍 Bay House - 7
- 📍 Victoria Lakes - 1
- 📍 Nassau Bay Villa - 2
- 📍 Voyager - 13
- 📍 Aero - 16
- 📍 Colony Oaks - 19

Police Activity Map  
View Details at  
[www.raidsonline.com](http://www.raidsonline.com)



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# PUBLIC WORKS

- Water Leak Repairs for the Month of February – Zero (0).
- CIP David Braun Park Pavilion Painting – Contractors painted an orange border around the court to enhance the pavilion and match the City’s logo orange color.
- CIP Sanitary Smoke Testing – Testing is in progress.
- CIP Partial Reconstruction of San Sebastian – Bids were opened on February 26th and are currently under review.
- Storm Water Street Project Improvements – A new #2 pump was installed at Prince Williams. A flow test was conducted. Beacon lights were installed on the control panels.
- Sanitary Sewer Jetting Completed – 2,662 feet of sewer line was jetted to clear debris and increase capacity flow.
- Baycrest Sanitary Lift Station – The pump is still at the repair shop.
- Sprinkler irrigation repairs continue throughout the City's medians.
- Water meter cut-offs were conducted due to non-payment.
- Storm Water Catch Basins Cleaned and Cleared of Debris – Three (3) times.
- 2522 Bay Crest – The property was secured by construction fencing and plywood over the doors.
- Palm Tree Removal – Crews removed four (4) palm trees in February. To date, a total of sixteen (16) palm trees have died as a result of the freeze of 2017. One tree was hit by a vehicle, for a total of seventeen (17) palm trees missing.
- Water meters were read for Utility Billing.
- Tree trimming continues around the City.
- A Florida Sabal palm tree was installed at Point Lookout and Saxony. This replacement was the result of a previous automobile accident.
- The Annual Peninsula Clean Up was held on February 8th, with 720 cubic feet of trash collected.
- The old arch playground equipment at David Braun Park was removed due to safety issues.
- The David Braun Park drainage project is in progress. This project will remove the standing water at the dog park sidewalk.
- A Parks & Recreation Committee meeting was held on February 19th.

## Animal Control

Adoptions



Animal Intakes

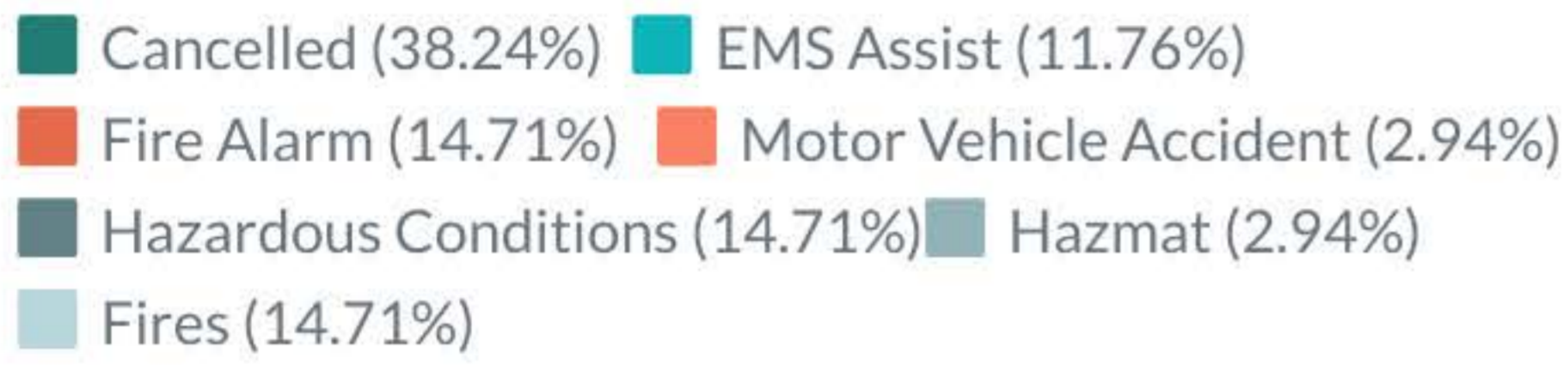
Owner Reunites

Animals In Shelter  
or Foster Care



# FIRE DEPARTMENT

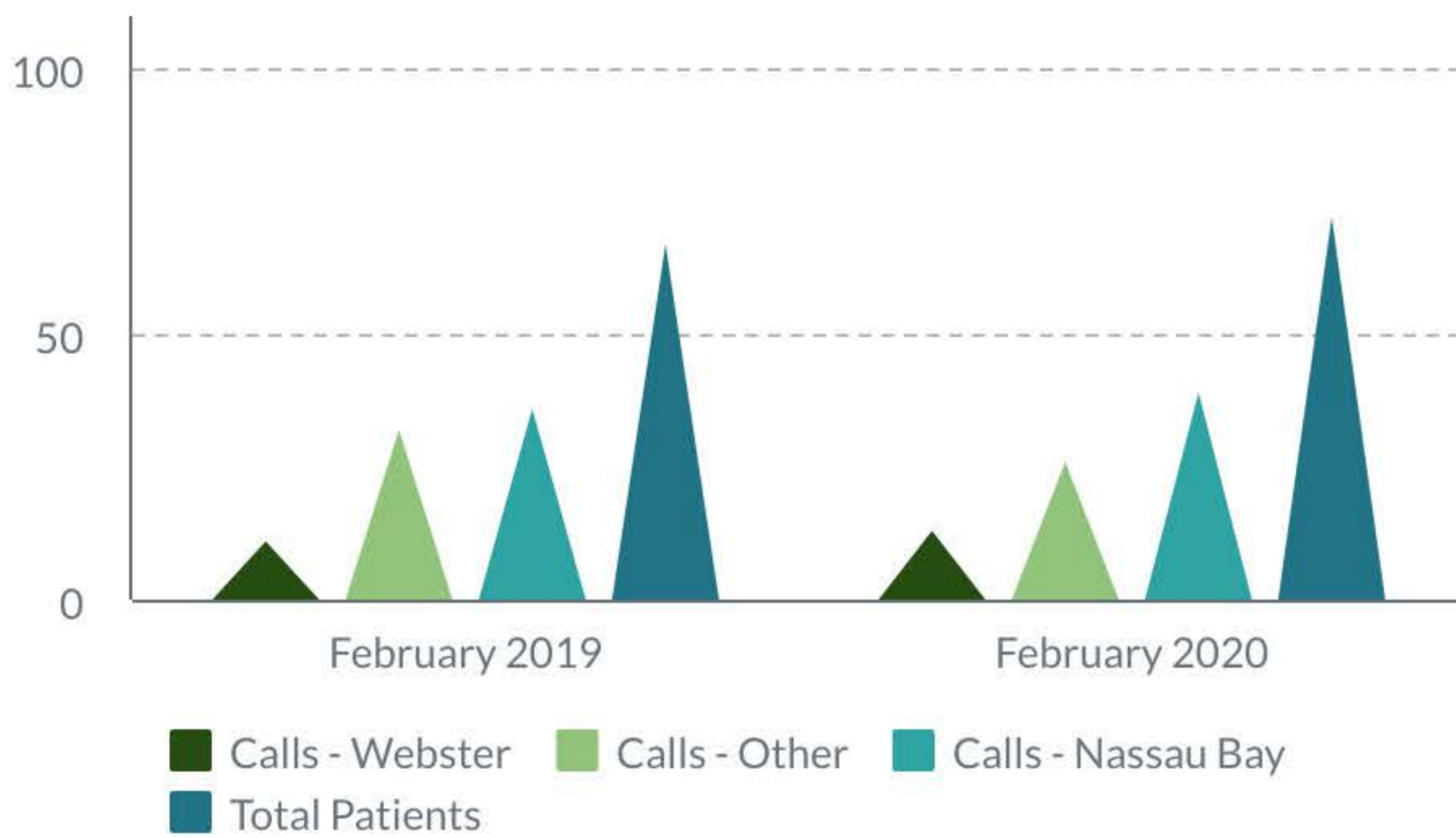
Total Calls: 34



Total Man-Hours: 1,317.87

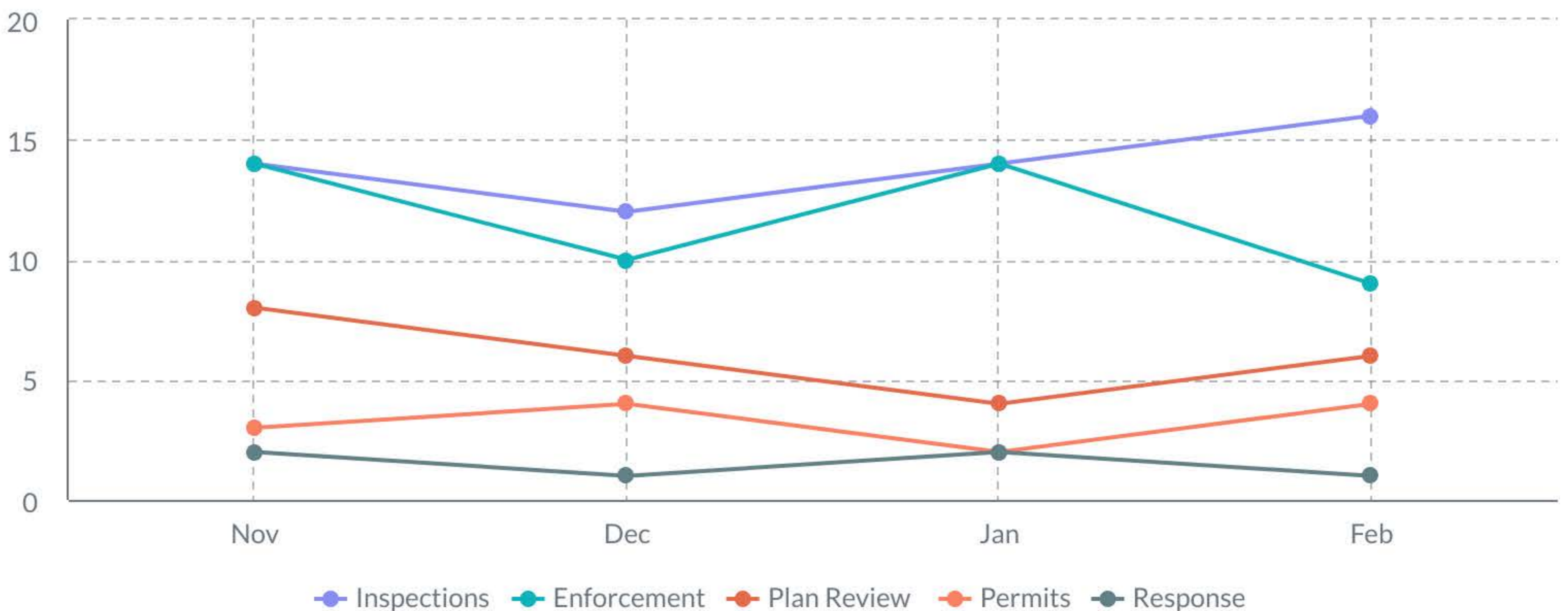


# EMS



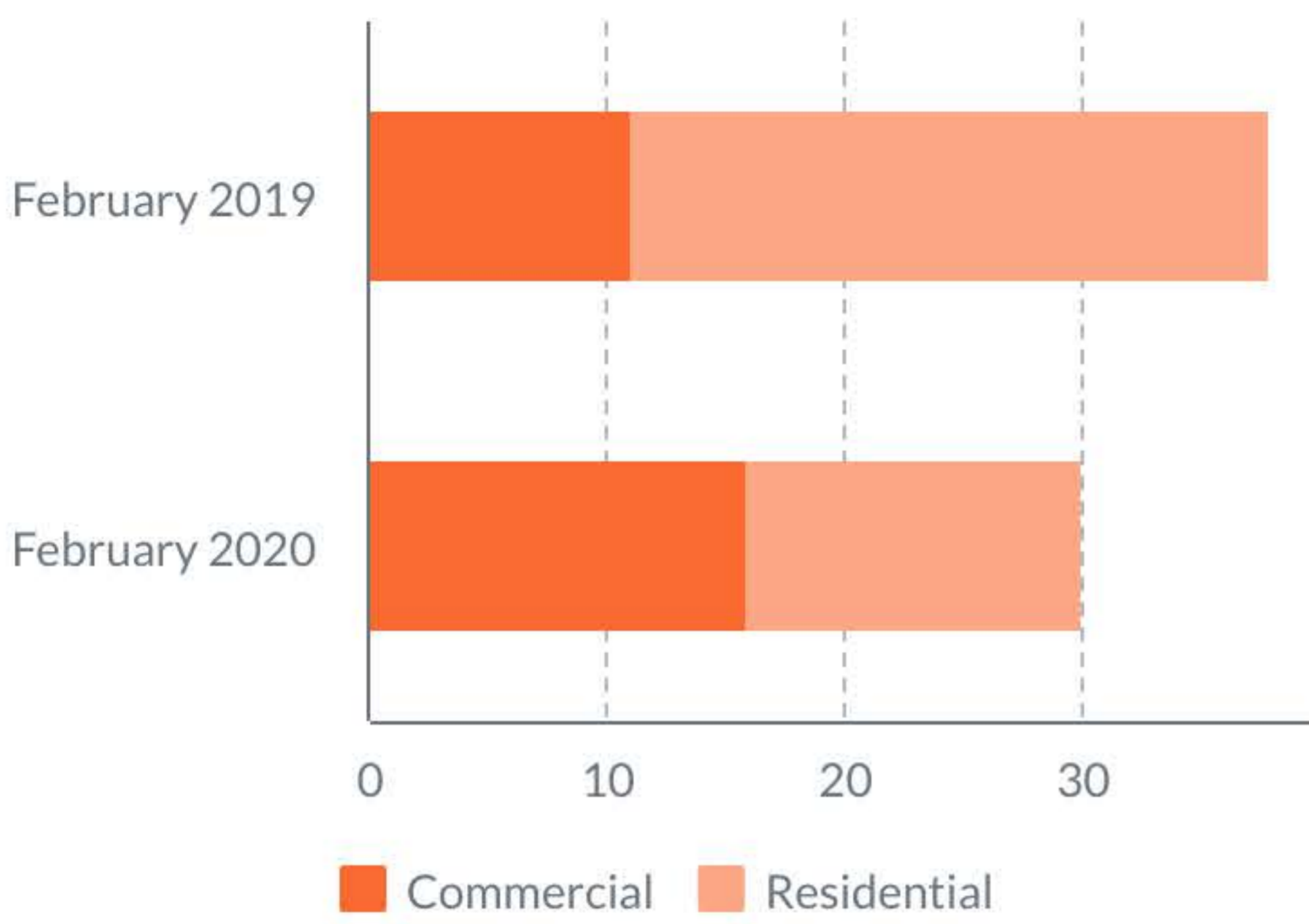
EMS Revenue Collected  
 February 2020: \$21,349.62  
 FY20 YTD: \$123,977.66

# FIRE MARSHAL



# BUILDING DEPARTMENT

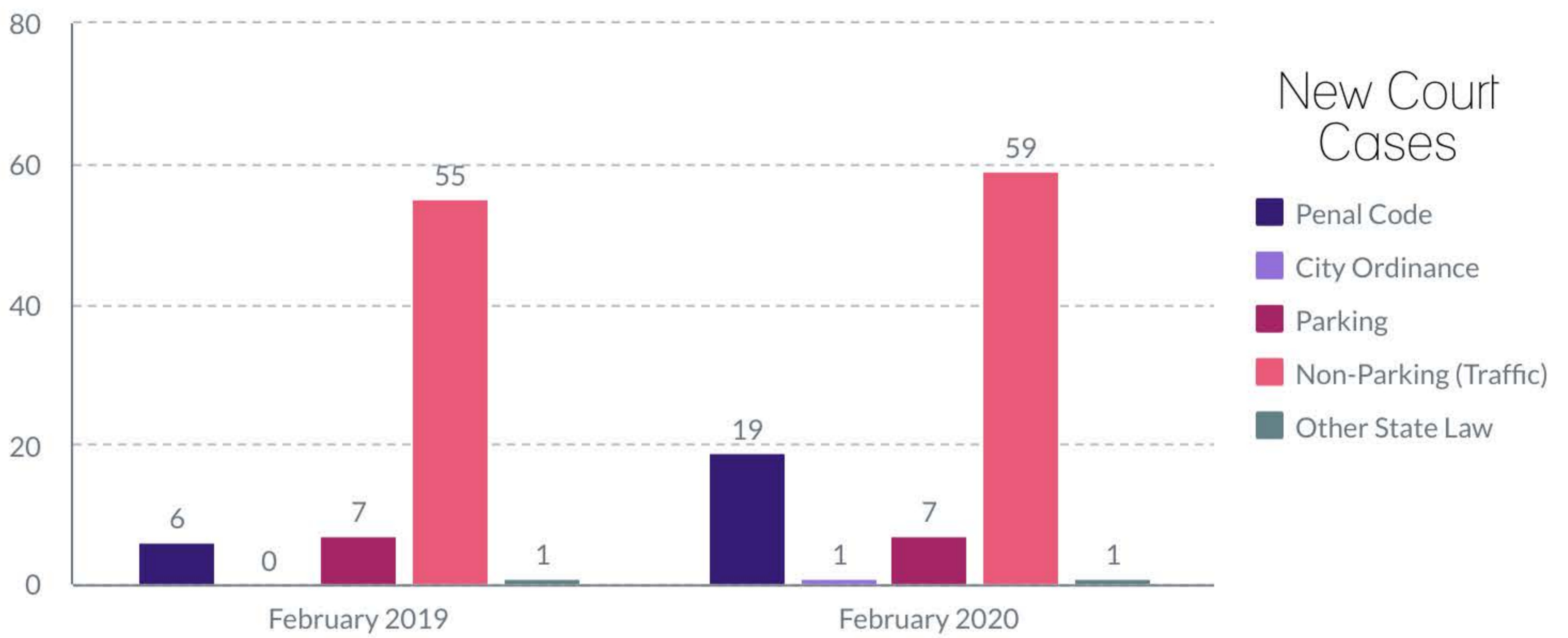
## Permits



## Inspections



# MUNICIPAL COURT



# CITY SECRETARY

## Open Records Requests



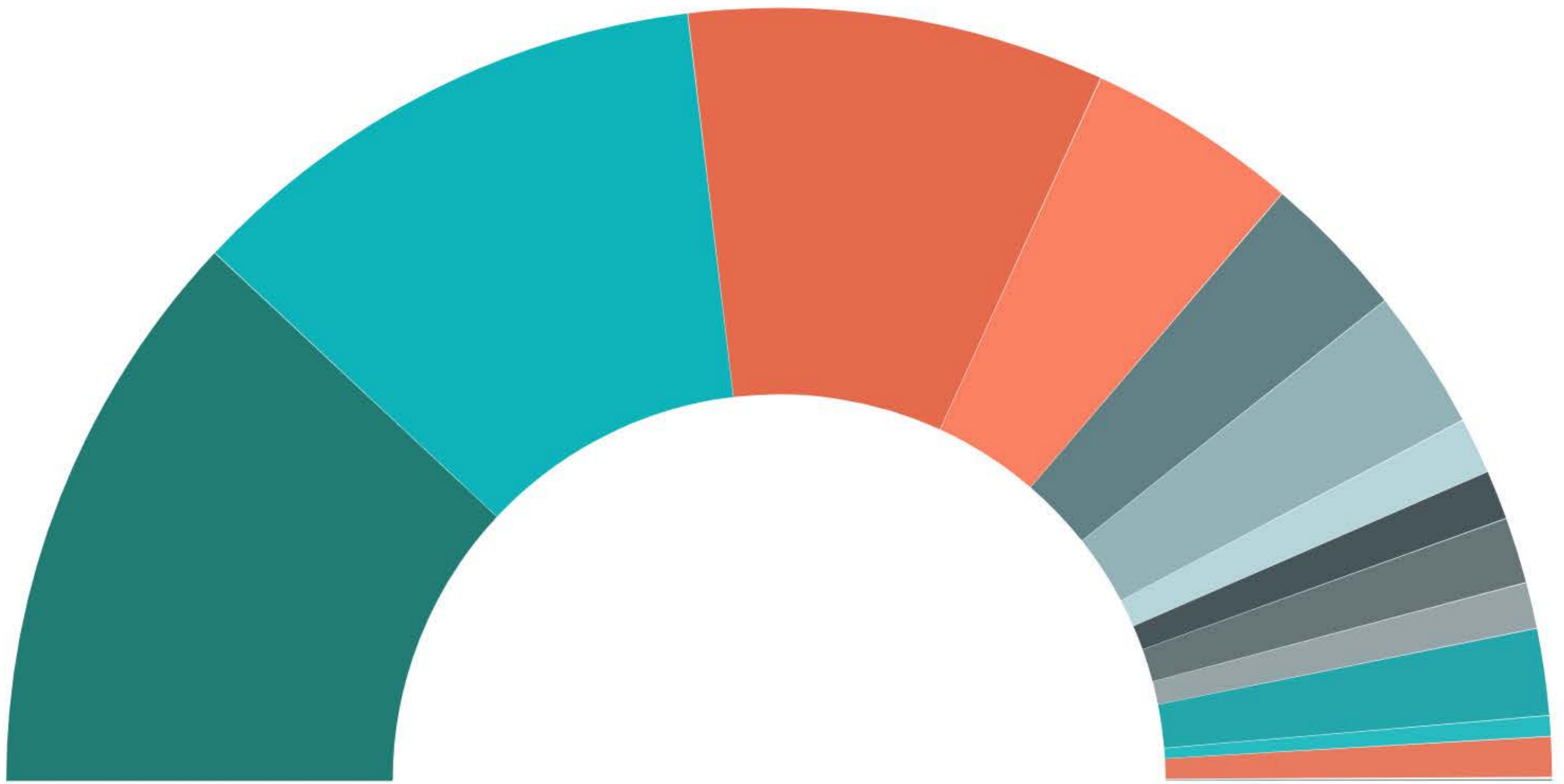
Total February 2020: 26  
(Police Department = 18)  
Calendar Year 2020: 55

## City Council Meetings



# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation & Food Services (23.96%)   ■ Wholesale Trade (22.29%)   ■ Retail Trade (17.43%)   ■ Information (8.9%)
- Utilities (6.11%)   ■ Admin/Support/WasteMgmt/Remediation (5.88%)   ■ Manufacturing (2.35%)   ■ Construction (2.09%)
- Real Estate & Rental & Leasing (2.77%)   ■ Professional, Scientific & Technical (1.94%)   ■ Other Services (3.6%)
- Health Care & Social Assistance (0.89%)   ■ Management of Companies and Enterprises (1.68%)
- Transportation & Warehousing (0.02%)   ■ Public Administration (0.04%)   ■ Finance & Insurance (0.06%)
- Educational Services (0.01%)   ■ Agriculture (0%)   ■ Arts, Entertainment, & Recreation (0%)



Total Sales Tax  
Revenue for Fiscal  
Year 2020 YTD

= \$364,482.63  
(Ending February 2020)

*Fiscal Year 2020 Sales Tax Receipts  
are captured from December 2019 to November 2020*

FY2019 Feb YTD  
= \$290,733.98