



# CITY MANAGER'S MONTHLY REPORT

December 2019 Data | Distributed January 13, 2020

## POLICE DEPARTMENT



336 Calls for Service



33 Reports Taken

96 Traffic Stops

55 Written & Verbal Warnings

41 Citations



3.34 Minute Average Response



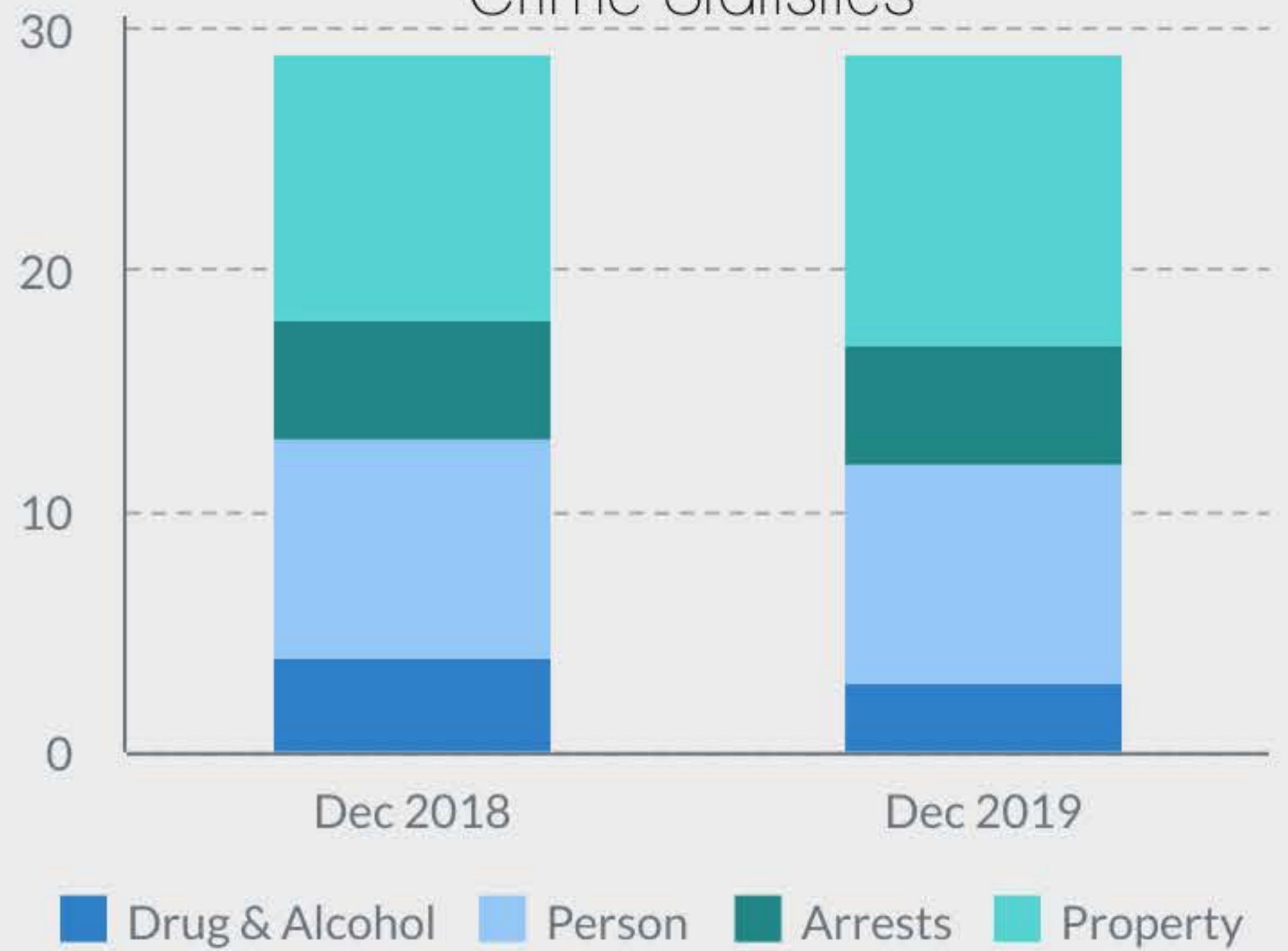
5,595 Patrol Miles



30 Reserve Officer Hours

64 Hours - One Officer On-Duty

### Crime Statistics

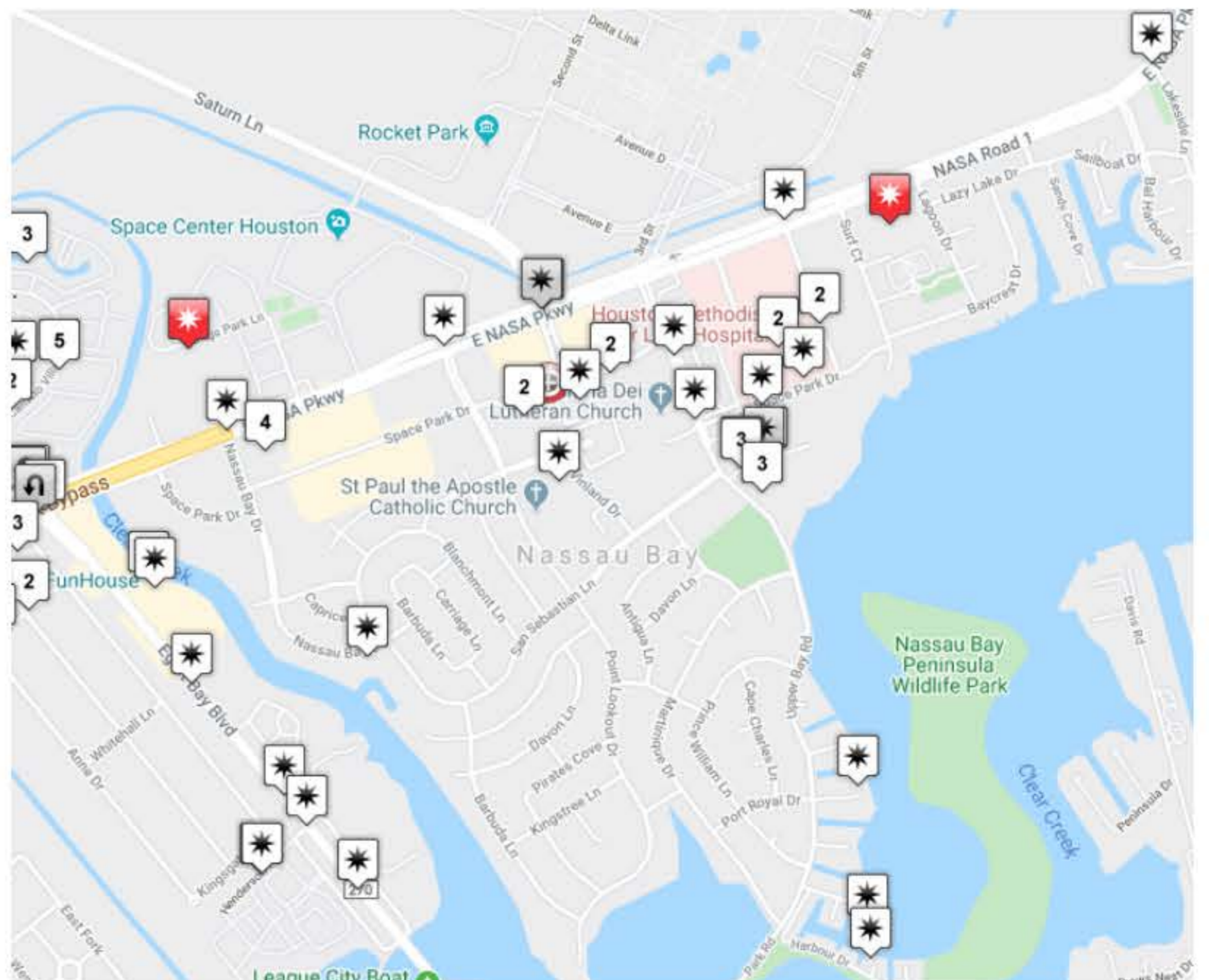


### Calls for Service By Apartment



- Sapphire - 46
- Bay House - 7
- Victoria Lakes - 3
- Nassau Bay Villa - 5
- Voyager - 5
- Aero - 6
- Colony Oaks - 14

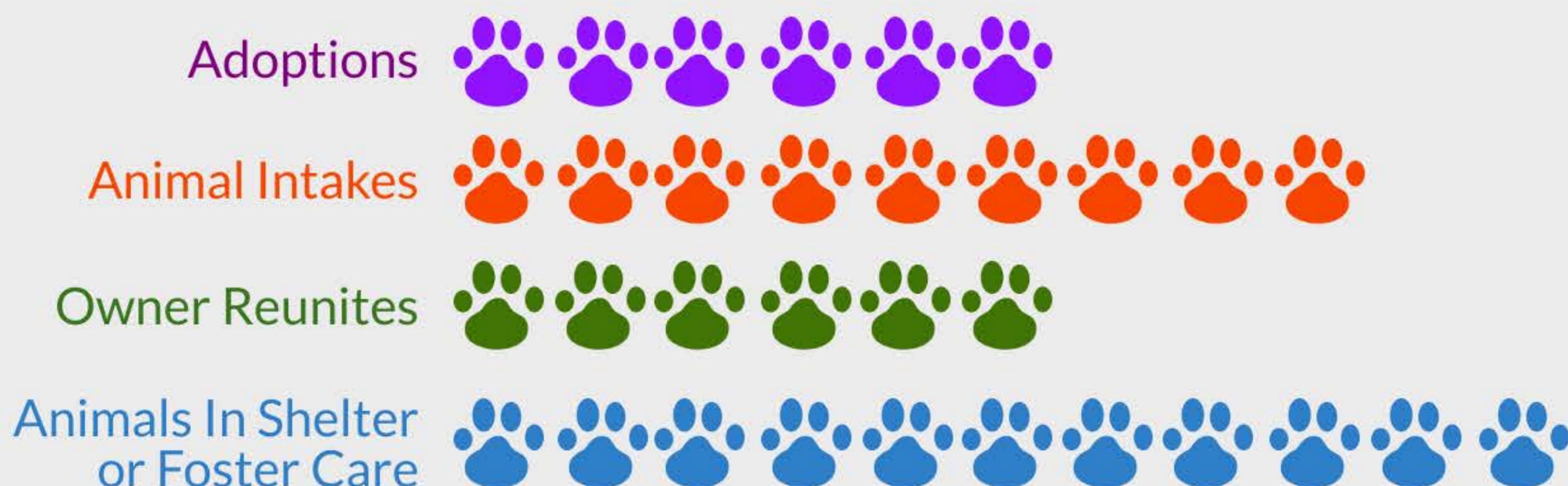
Police Activity Map  
View Details at  
[www.raidsonline.com](http://www.raidsonline.com)



# PUBLIC WORKS

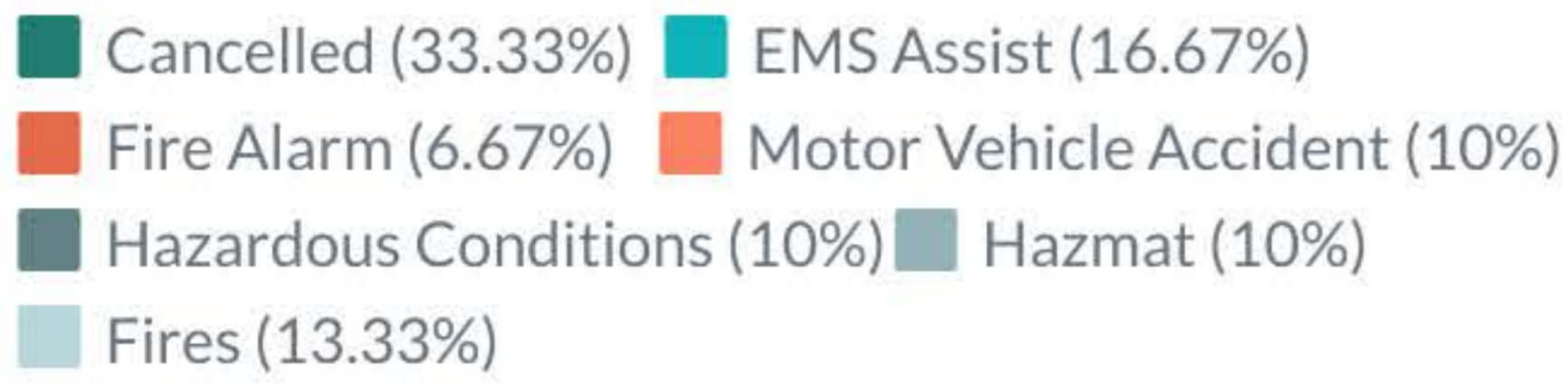
- Water Leak Repairs for the Month of December – Zero (0).
- CIP David Braun Park Pavilion Painting – Contractors have completed painting the pavilion and painted a City Logo. Approximately 50% of the floor of the basketball court is painted.
- FEMA Street Sealing Project – Project is complete.
- CIP Pot Hole Program – Street Crews filled in potholes around the City.
- Storm Water Street Projects Improvements at Prince Williams – The floor was demoed, and a new floor was poured.
- Sanitary Sewer Jetting – Two hundred (200) feet of sanitary sewer line was jetted to clear debris and increase capacity flow.
- CIP New Trucks – Public Works took delivery of three (3) new work trucks.
- Sprinkler irrigation repairs were completed throughout the City's medians.
- Water meter cut-offs were conducted due to non-payment.
- Storm Water Catch Basins Cleaned and Cleared of Debris – Four (4) times.
- Street Light Repairs – Zero (0).
- Palm Tree Removal – Crews removed three (3) palm trees in December. To date, a total of eleven (11) palm trees have died as a result of the freeze of 2017.
- Water meters were read for Utility Billing.
- A new Parks employee and a new Utility employee joined the Public Works team.
- Tree and Street Lights – Crews replaced and checked lights daily to ensure proper lighting for the Christmas Holidays.
- Holiday in the Park and the Christmas Boat Lane Parade were successful events supported by the Public Works staff.
- Staff properly prepared the City, media staging area, maintained City Hall grounds, and placed flags along NASA Parkway respectfully for Sergeant Kaila Sullivan.

## Animal Control

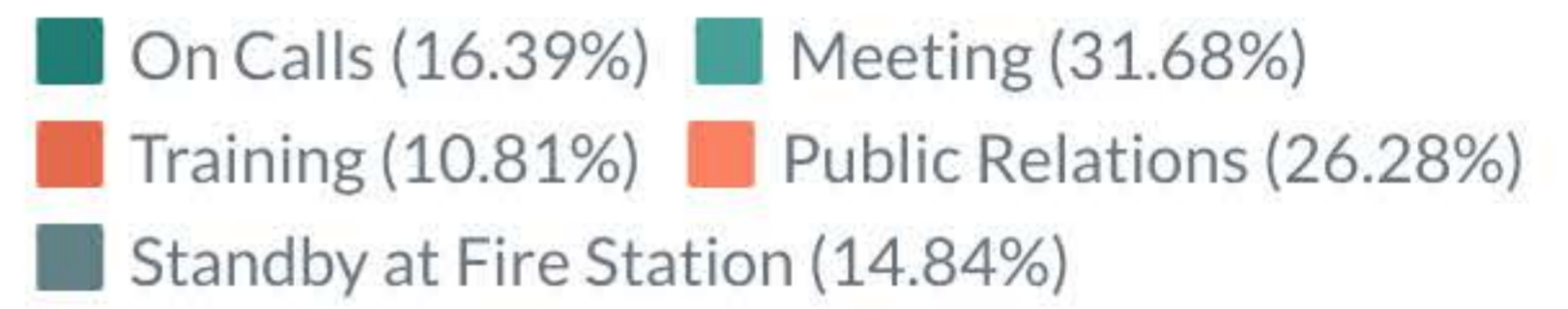


# FIRE DEPARTMENT

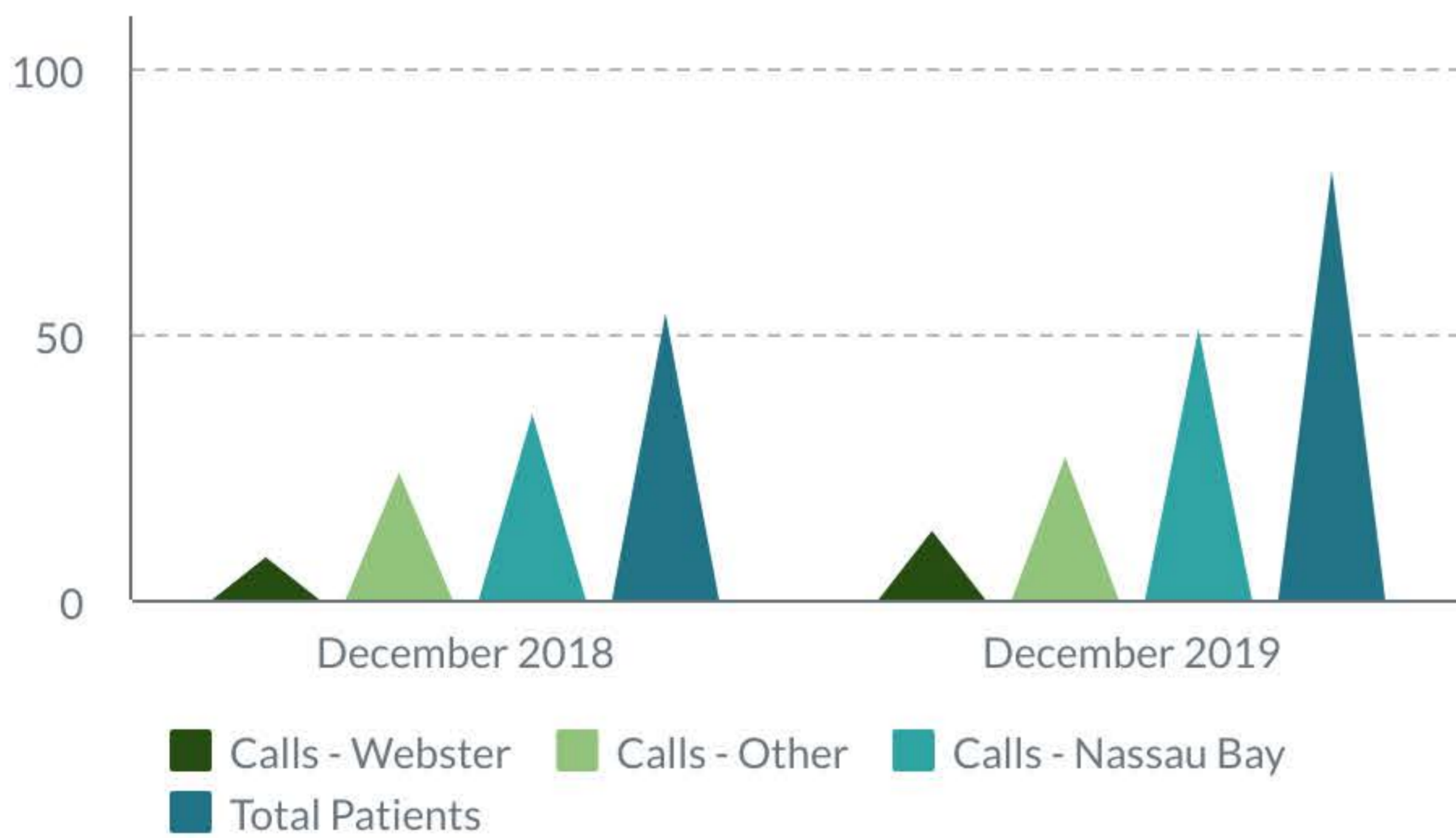
Total Calls: 30



Total Man-Hours: 1,555.14

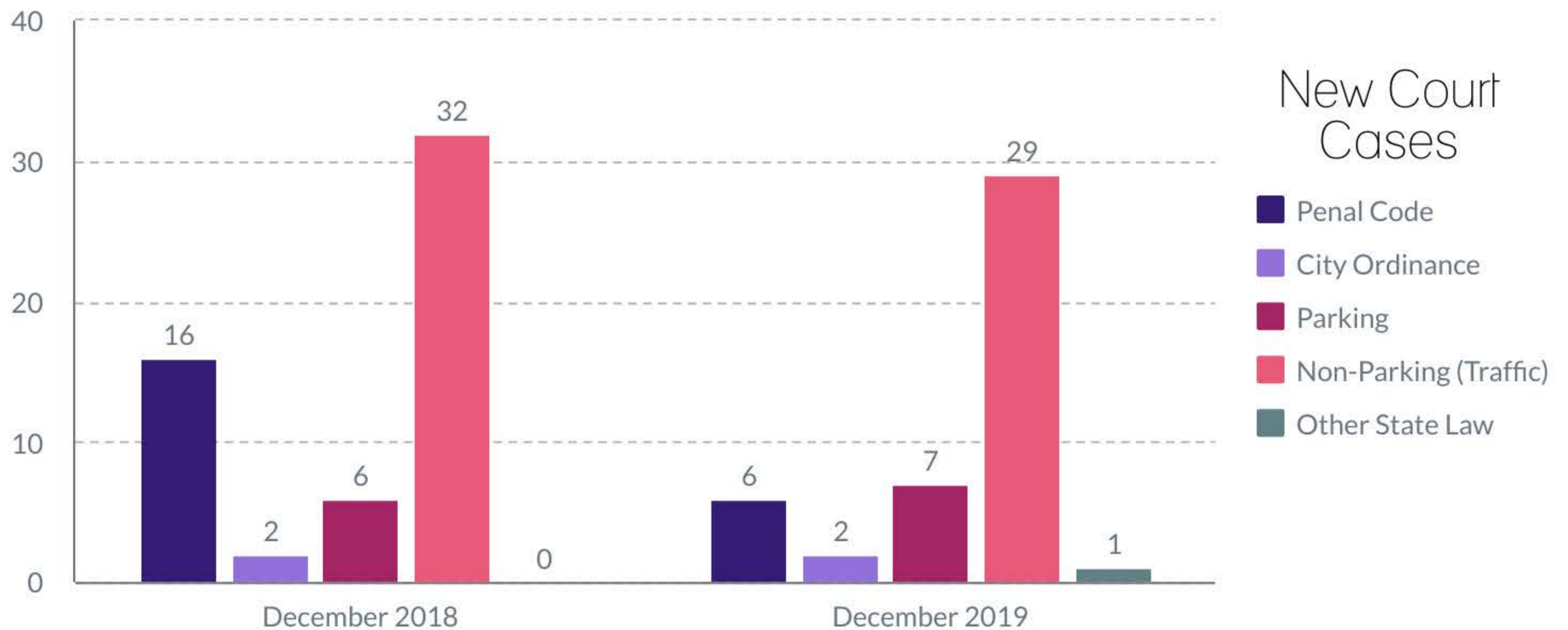


# EMS



EMS Revenue Collected  
 December 2019: \$54,744.94  
 FY20 YTD: \$88,840.64

# MUNICIPAL COURT



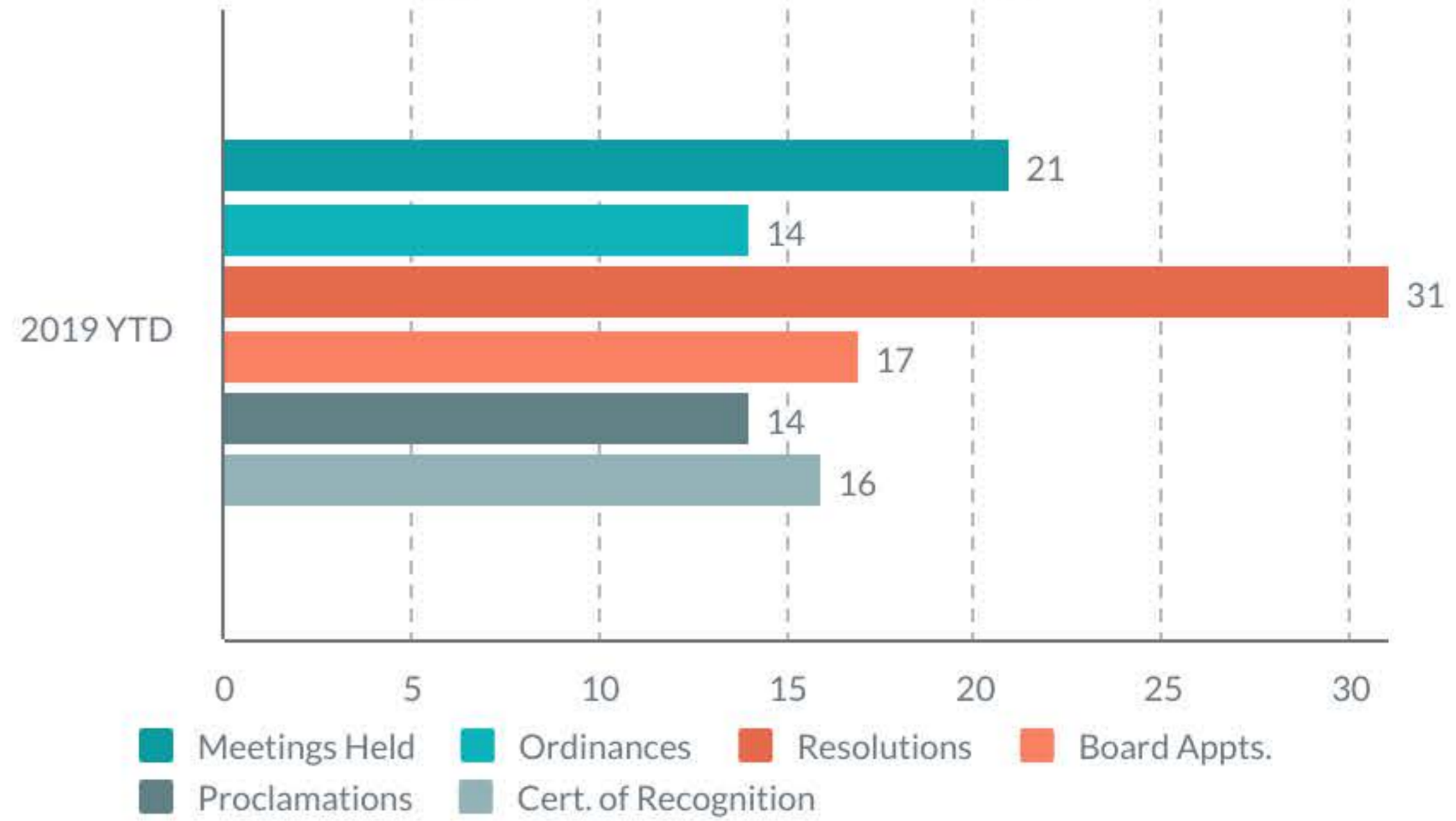
# CITY SECRETARY

## Open Records Requests



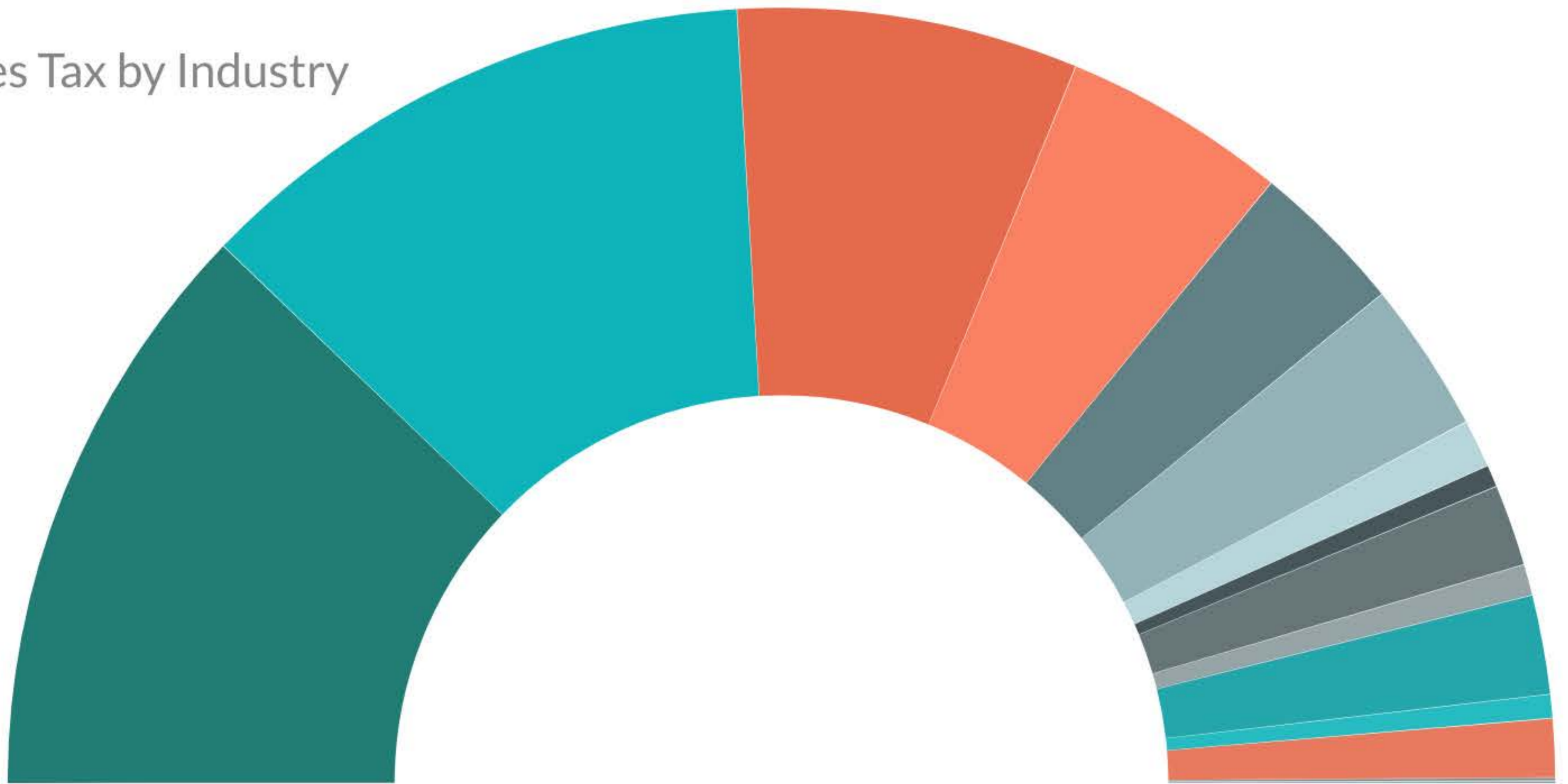
Total December 2019: 25  
(Police Department = 16)  
Calendar Year 2019: 213

## City Council Meetings



# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation & Food Services (24.38%)
- Wholesale Trade (23.81%)
- Retail Trade (14.24%)
- Information (9.39%)
- Utilities (6.46%)
- Admin/Support/WasteMgmt/Remediation (6.33%)
- Manufacturing (2%)
- Construction (0.9%)
- Real Estate & Rental & Leasing (3.41%)
- Professional, Scientific & Technical (1.32%)
- Other Services (4.12%)
- Health Care & Social Assistance (0.99%)
- Management of Companies and Enterprises (2.44%)
- Transportation & Warehousing (0.01%)
- Public Administration (0.12%)
- Finance & Insurance (0.07%)
- Educational Services (0%)
- Agriculture (0%)
- Arts, Entertainment, & Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD

= \$116,227.53  
(Ending Dec 2019)

FY2019 Dec YTD = \$85,506.11

*Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020*