



# CITY MANAGER'S MONTHLY REPORT

April 2020 Data | Distributed May 11, 2020

## POLICE DEPARTMENT



296 Calls for Service



27 Reports Taken

31 Traffic Stops

38 Written & Verbal Warnings

11 Citations



3.52 Minute Average Response



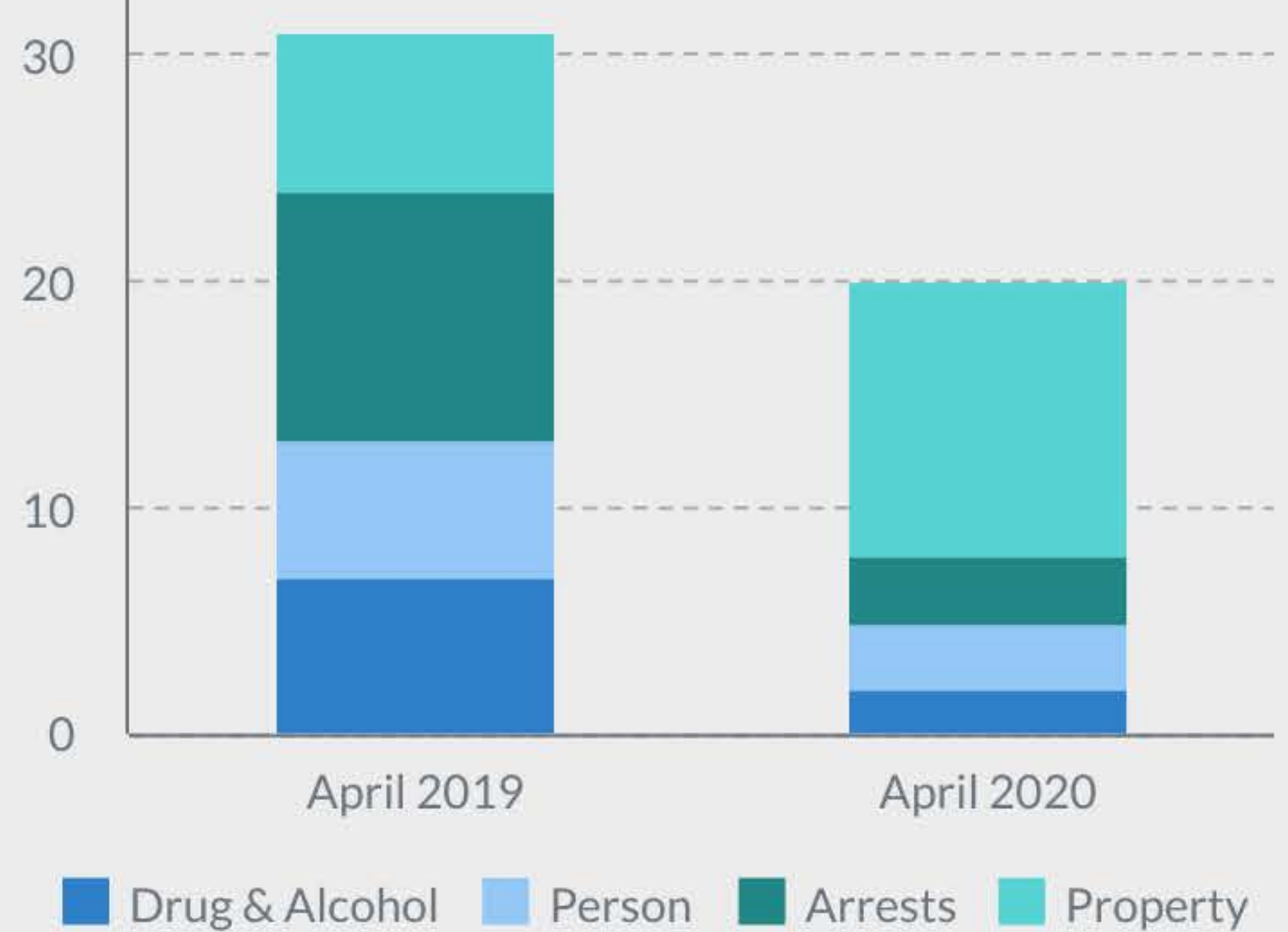
4,384 Patrol Miles



20 Reserve Officer Hours

108 Hours - One Officer On-Duty

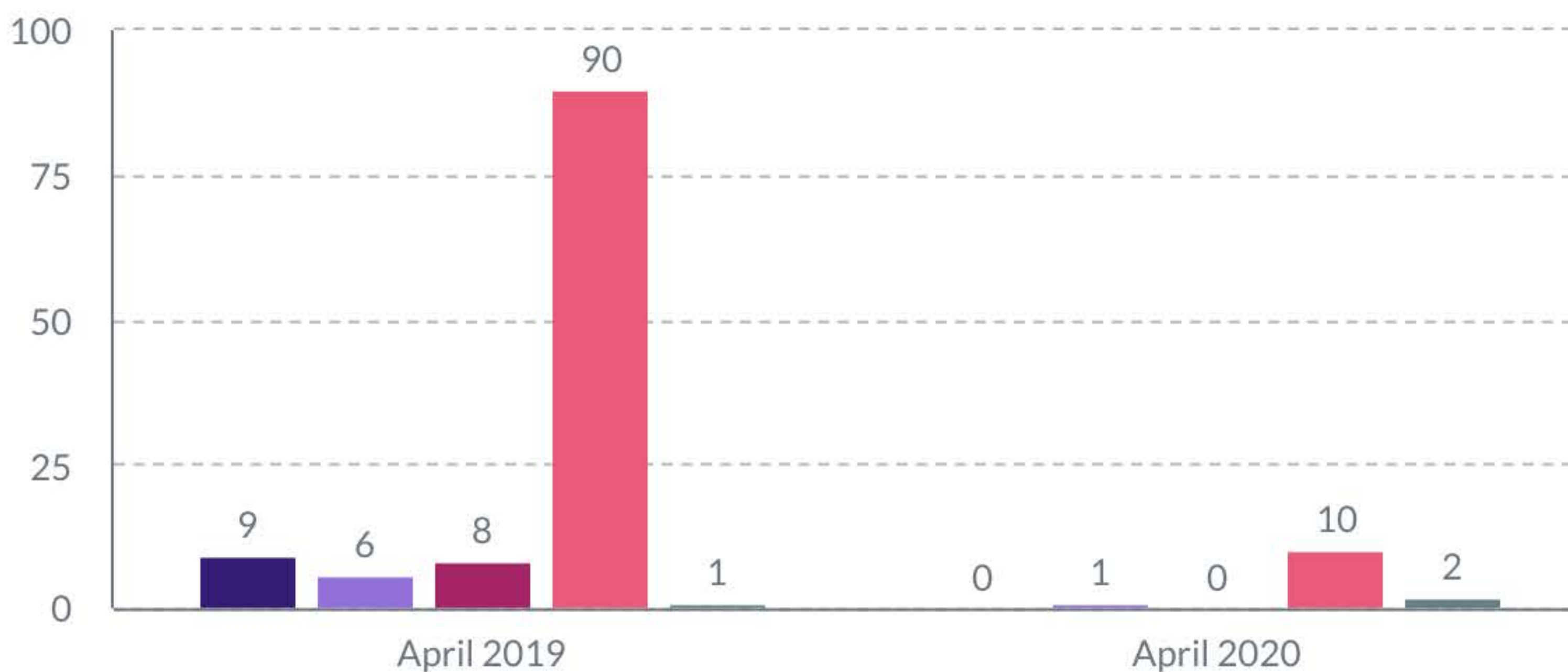
Crime Statistics



Calls for Service By Apartment



## MUNICIPAL COURT



New Court Cases

- Penal Code
- City Ordinance
- Parking
- Non-Parking (Traffic)
- Other State Law



# PUBLIC WORKS

- Water Leak Repairs for the Month of April – One (1).
- Coronavirus precautions are in place. Parks were closed and playground equipment continues to be secured with construction fencing.
- CIP Pickleball Court – Construction at David Braun Park is in progress.
- Power outage occurred on April 3rd and April 4th. WWTP utilized back-up power during these times.
- A Storm Water Street Projects Improvement meeting was held on April 30th.
- Sanitary Sewer Jetting Completed – 600 feet of sewer line was jetted to clear debris and increase capacity flow.
- The sidewalk drainage project at David Braun Park Dog Park is in progress.
- Storm Water Catch Basins Cleaned and Cleared of Debris – Three (3) times.
- Quarterly service of the garage doors at the Public Works facility was completed.
- Preventative maintenance of the primary Caterpillar backhoe was completed.
- Power washing of the stop signs and street signs is in progress between projects.
- Palm Tree Removal: Three (3) palm trees were removed by wind and five (5) removed by crews in the month of April. The palm tree consultant is in the process of evaluating each tree for the City.
- Water meters were read for Utility Billing.
- Non-operational lights at the Town Square were replaced.
- Non-operational tree lights at David Braun Park were replaced.
- Palm tree light electrical boxes at David Braun Park are being replaced.
- Monthly mowing at the peninsula was completed.

## Animal Control

### Adoptions

Animal Intakes



Owner Reunites



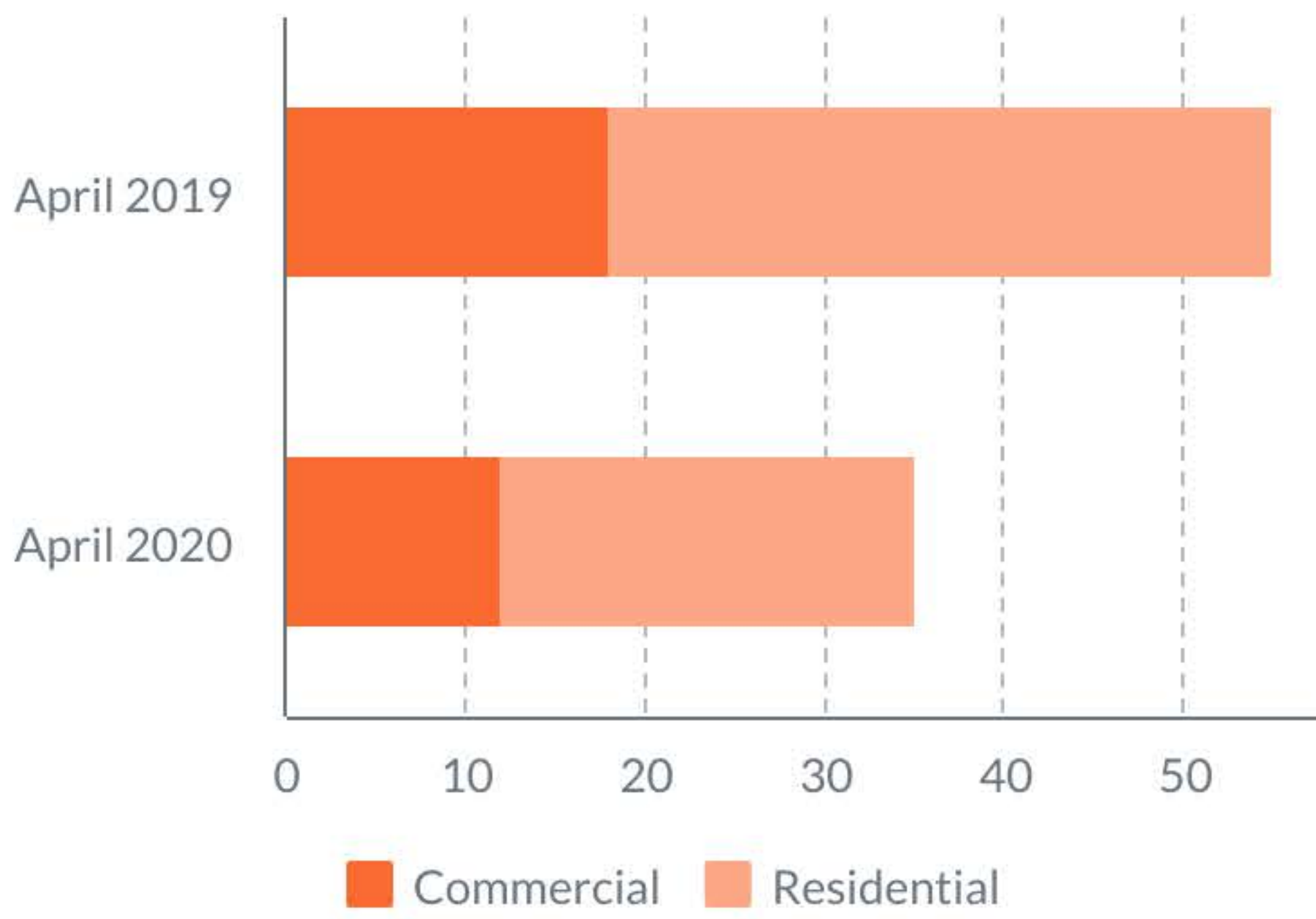
Animals In Shelter  
or Foster Care



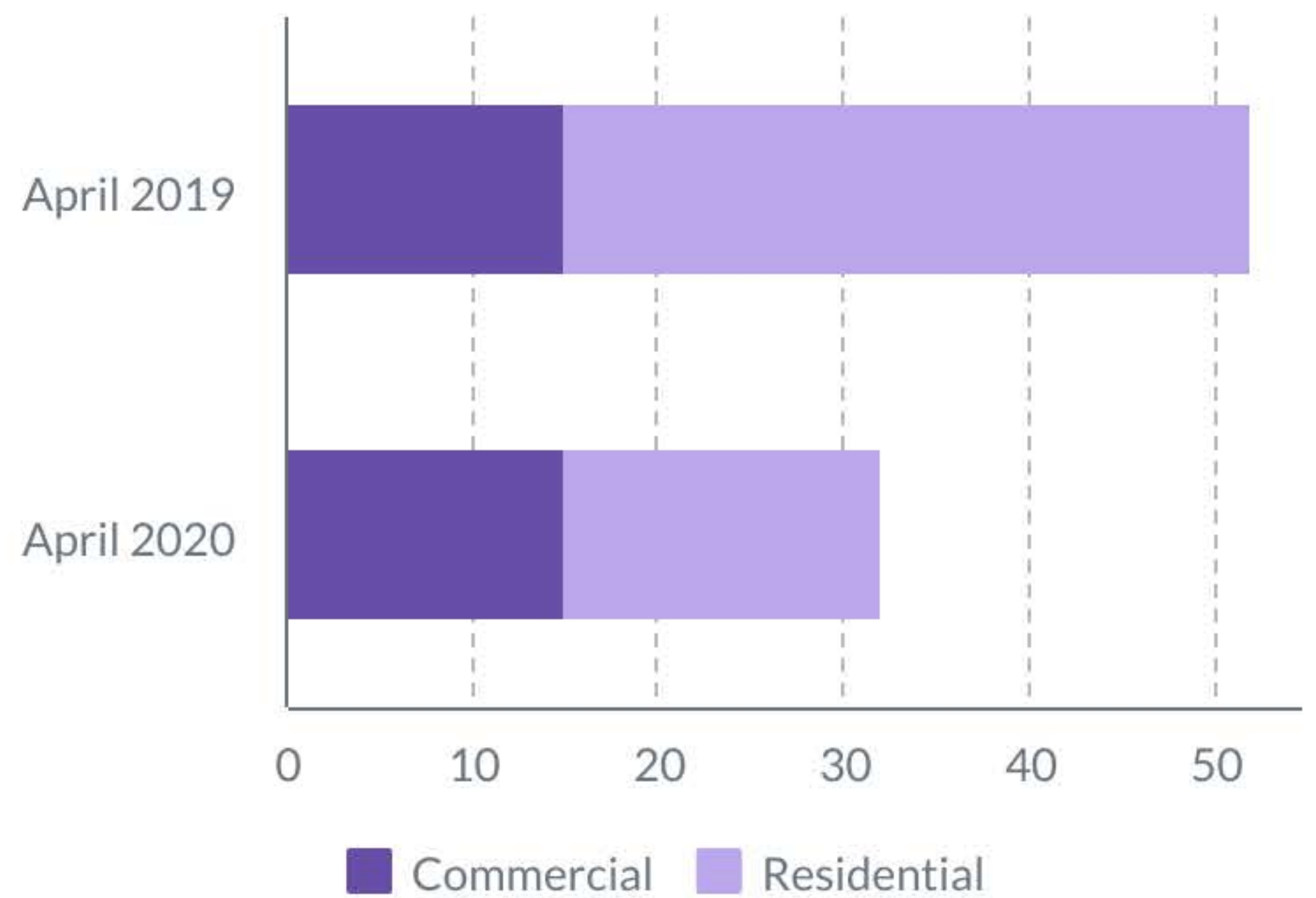


# BUILDING DEPARTMENT

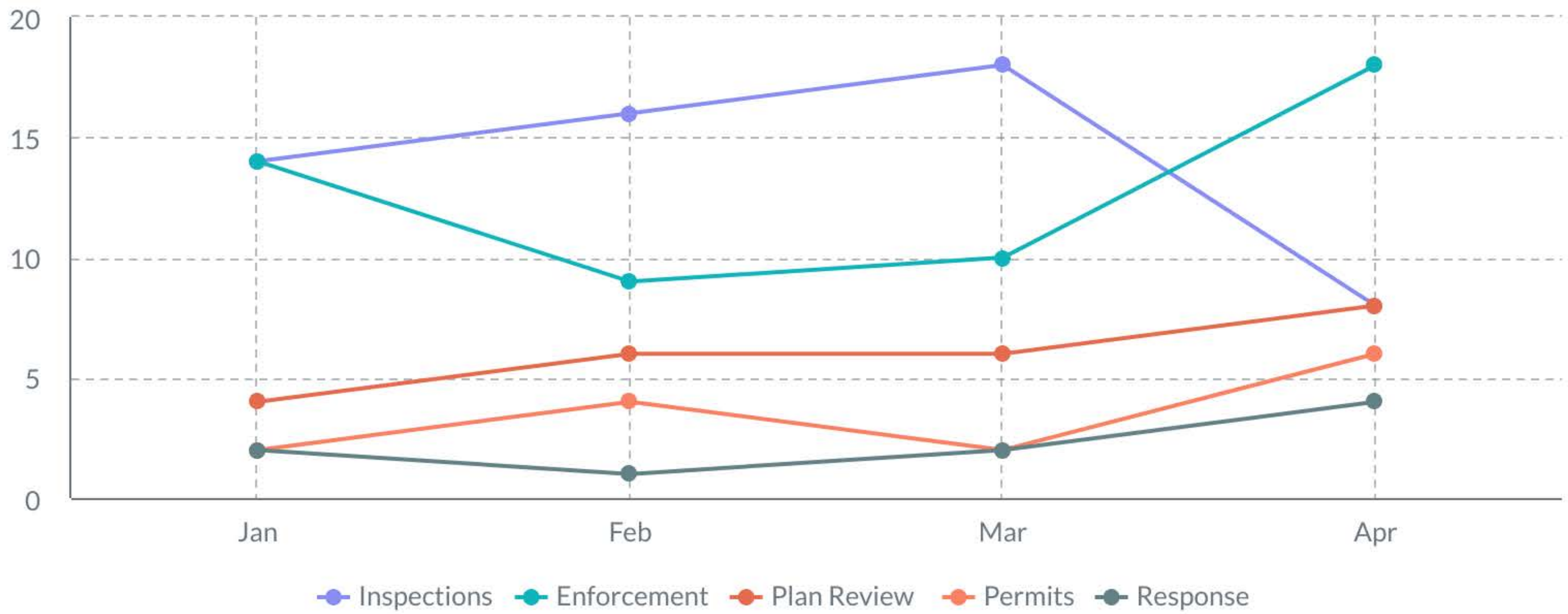
## Permits



## Inspections



# FIRE MARSHAL



# CITY SECRETARY

## Open Records Requests



Total April 2020: 13  
(Police Department =5)  
Calendar Year 2020: 90

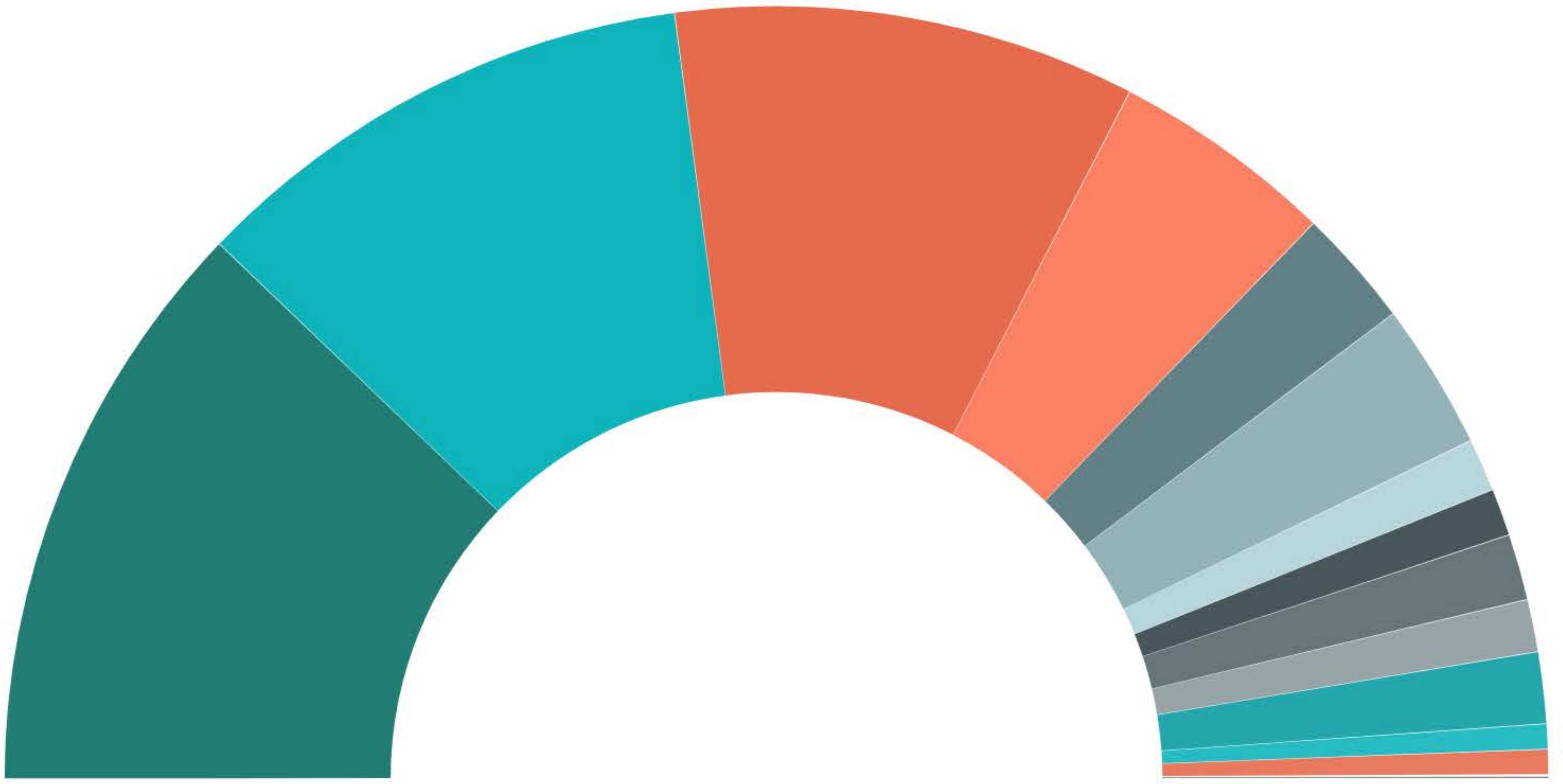
## City Council Meetings





# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation & Food Services (24.32%)   Wholesale Trade (21.48%)   Retail Trade (19.33%)   Information (9.36%)
- Utilities (4.97%)   Admin/Support/WasteMgmt/Remediation (6.14%)   Manufacturing (2.23%)   Construction (1.99%)
- Real Estate & Rental & Leasing (2.76%)   Professional, Scientific & Technical (2.21%)   Other Services (2.99%)
- Health Care & Social Assistance (1.04%)   Management of Companies and Enterprises (1.06%)
- Transportation & Warehousing (0.01%)   Public Administration (0.03%)   Finance & Insurance (0.07%)
- Educational Services (0.01%)   Agriculture (0%)   Arts, Entertainment, & Recreation (0%)



Total Sales Tax Revenue for Fiscal Year 2020 YTD = \$577,656.15 (Ending April 2020)

*Fiscal Year 2020 Sales Tax Receipts are captured from December 2019 to November 2020*

FY2019 April YTD = \$561,046.67