



# CITY MANAGER'S MONTHLY REPORT

September 2019 Data | Distributed October 14, 2019

## POLICE DEPARTMENT



323 Calls for Service



28 Reports Taken

121 Traffic Stops

58 Written & Verbal Warnings

63 Citations



3.07 Minute Average Response



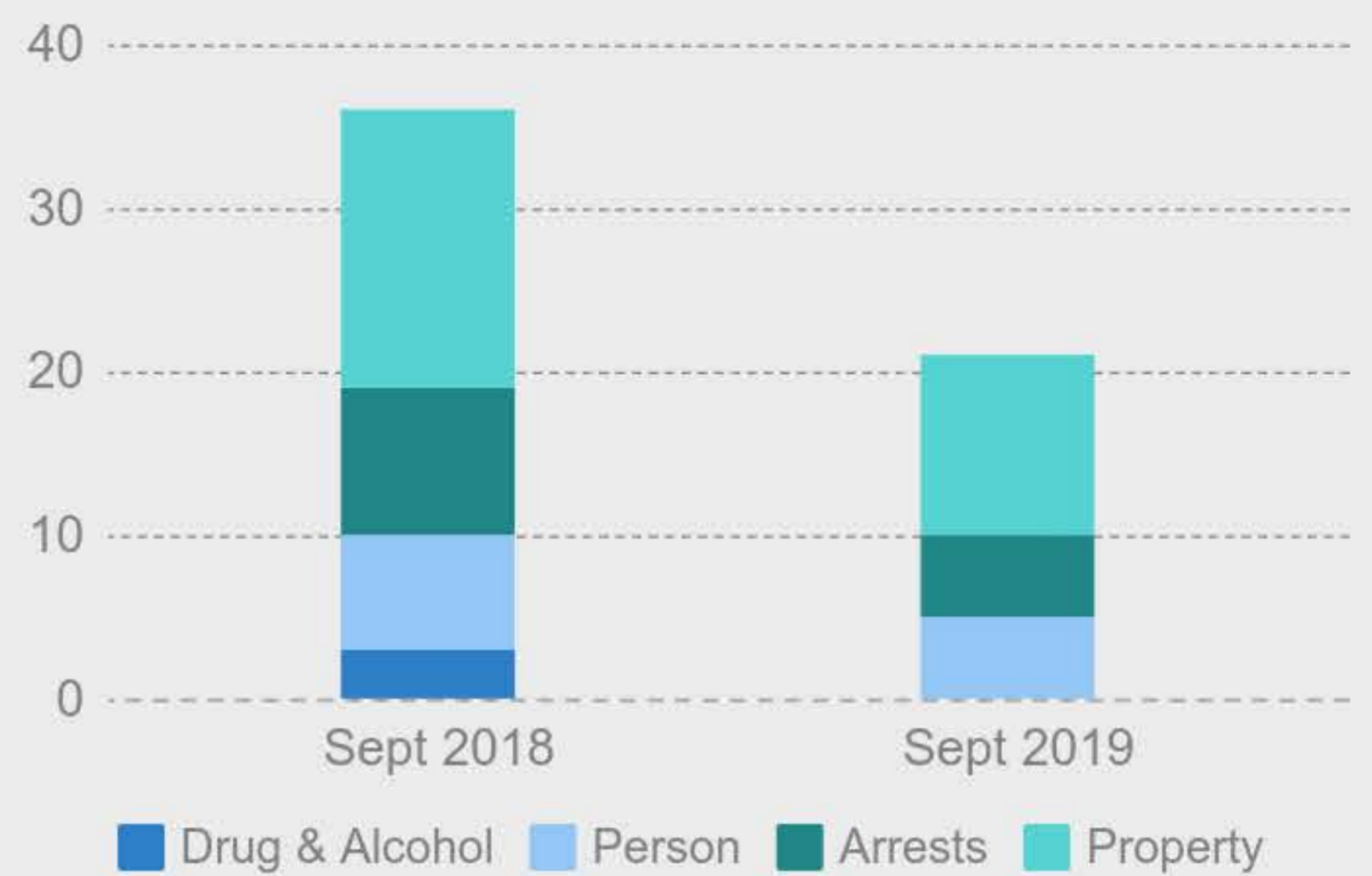
4,559 Patrol Miles



10 Reserve Officer Hours

100 Hours - One Officer On-Duty

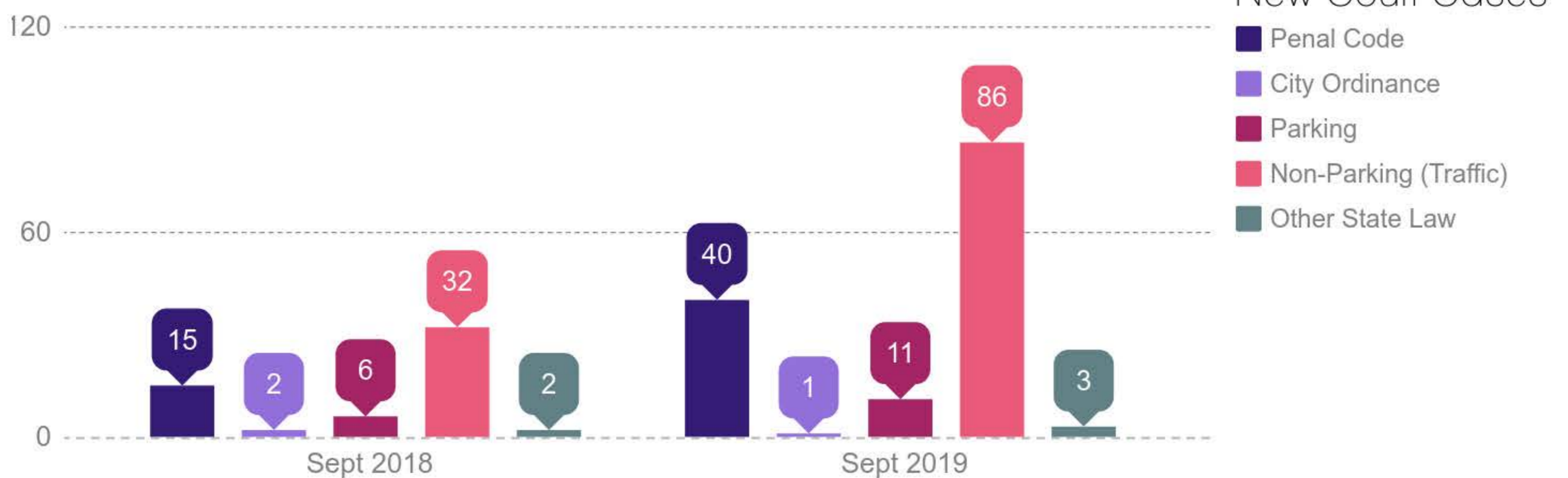
Crime Statistics



Calls for Service by Apartment



## MUNICIPAL COURT





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# PUBLIC WORKS

- Water Leak Repairs for the Month of September – Zero (0) repairs.
- FEMA David Braun Park Pavilion Repair Project – Completed.
- FEMA Pavement Joint Sealing Project: The project was awarded to Saw & Seal of Texas, LLC at the September 9th Council Meeting.
- Tropical Storm Imelda formed unexpectedly on September 17th. Staff prepared facilities and mobilized equipment to higher grounds. The City implemented Emergency Operations.
- Storm Water Street Projects Improvements: Cleaned out an 18" storm pipe with concrete cutters. Removed basin and removed concrete.
- Upper Bay Generator Site: Pulled Pump # 1 and transported it to the Hahn Pump Shop for repairs.
- Fire flow testing continues throughout the City during projects.
- Bi-annual service of all City generators was completed.
- The concrete bases of the old street lights were removed.
- Stormwater catch basins were cleaned and cleared two (2) times during the month's rain events.
- Tree trimming around the City continues between projects.
- Palm Tree Removal: A total of four (4) palm trees were removed due to the 2017 freeze. Other surrounding cities are experiencing the same issues.
- Tropical Storm Imelda caused two major trees to fall. Crews cut them down and are in the process of removal.
- September 11th: American Flags were proudly displayed along NASA Parkway in observance of September 11th.
- The monthly Parks & Recreation Committee meeting was held on September 26th at 6:00pm.

## Animal Control

Adoptions 

Animal Intakes 

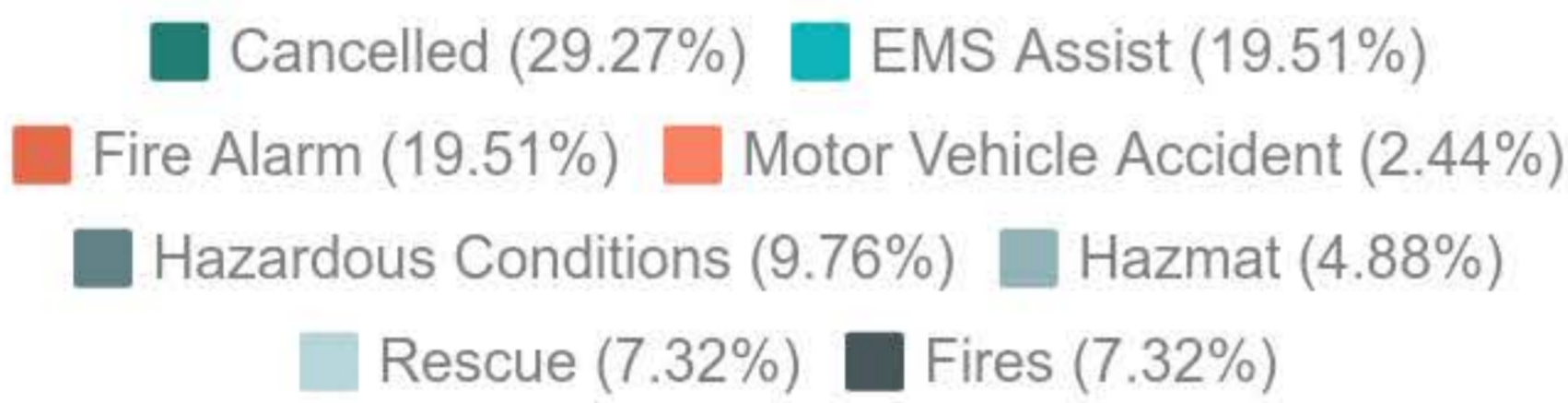
Owner Reunites 

Animals In Shelter  
or Foster Care 

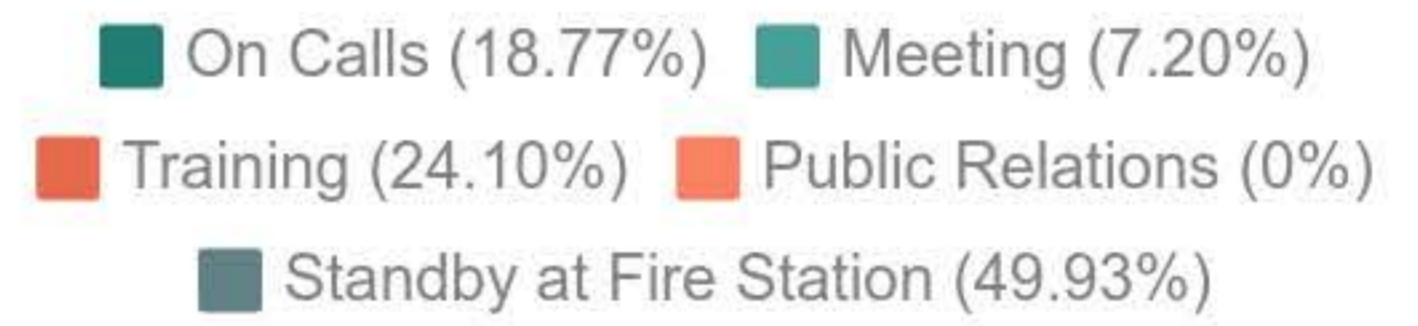


# FIRE DEPARTMENT

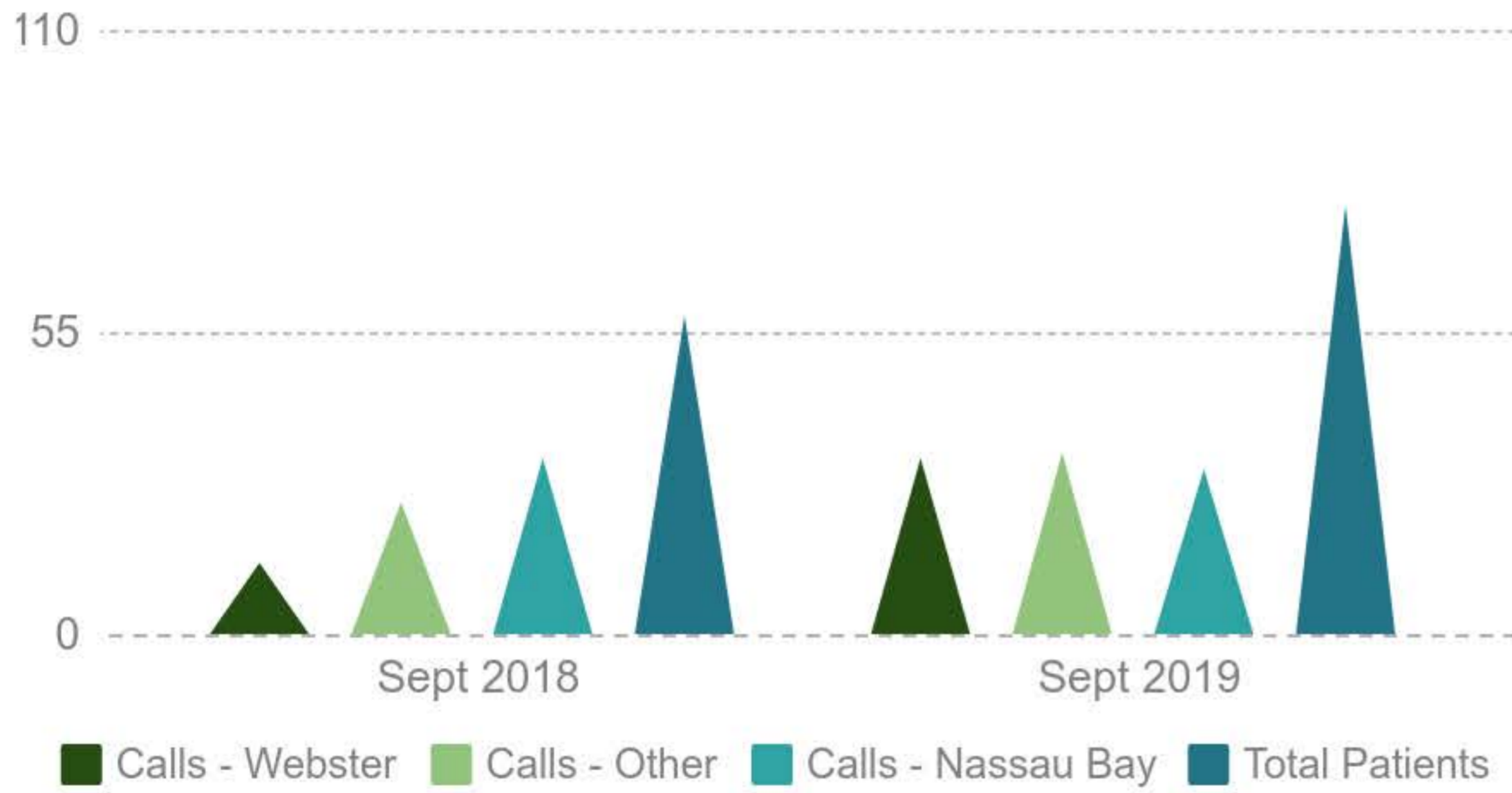
Total Calls: 41



Total Man-Hours: 805.13

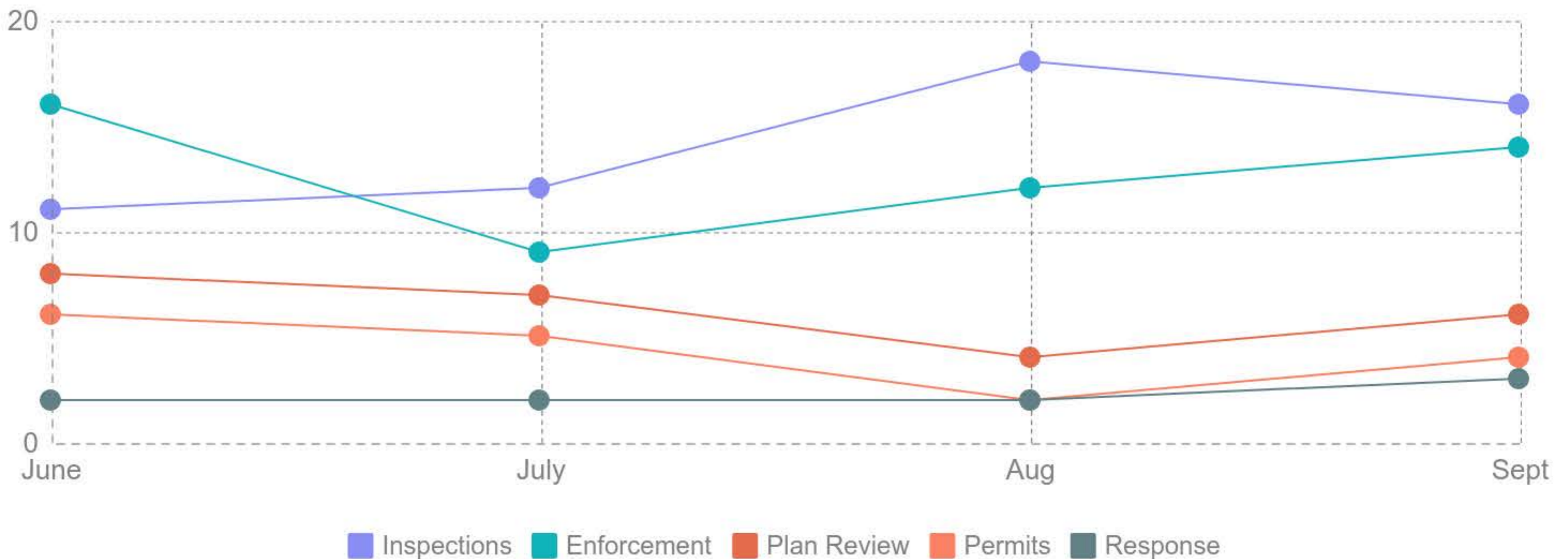


# EMS



EMS Revenue Collected  
 September 2019: \$20,300.70  
 FY19 YTD: \$352,819.78

# FIRE MARSHAL





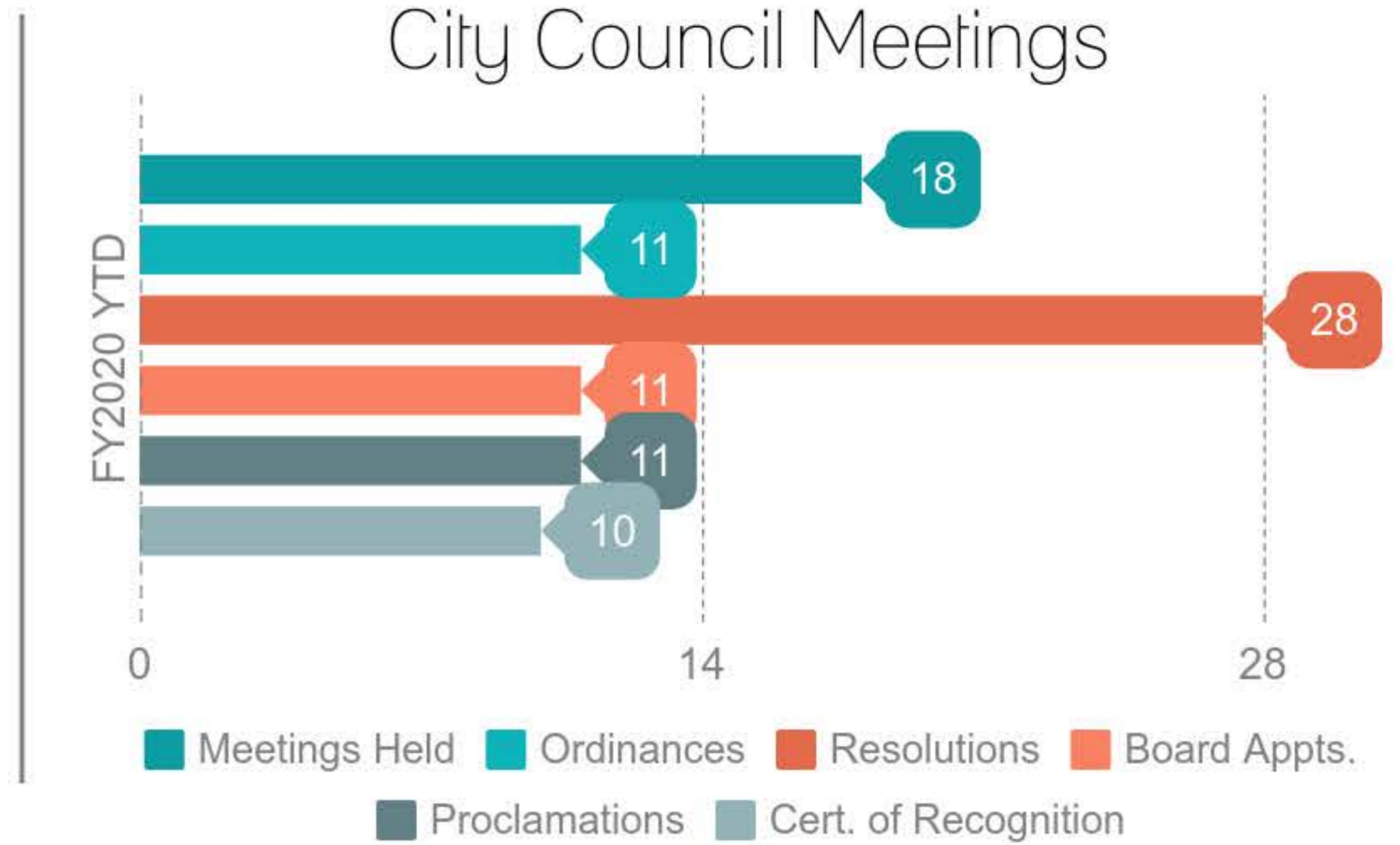
# CITY SECRETARY

## Open Records Requests



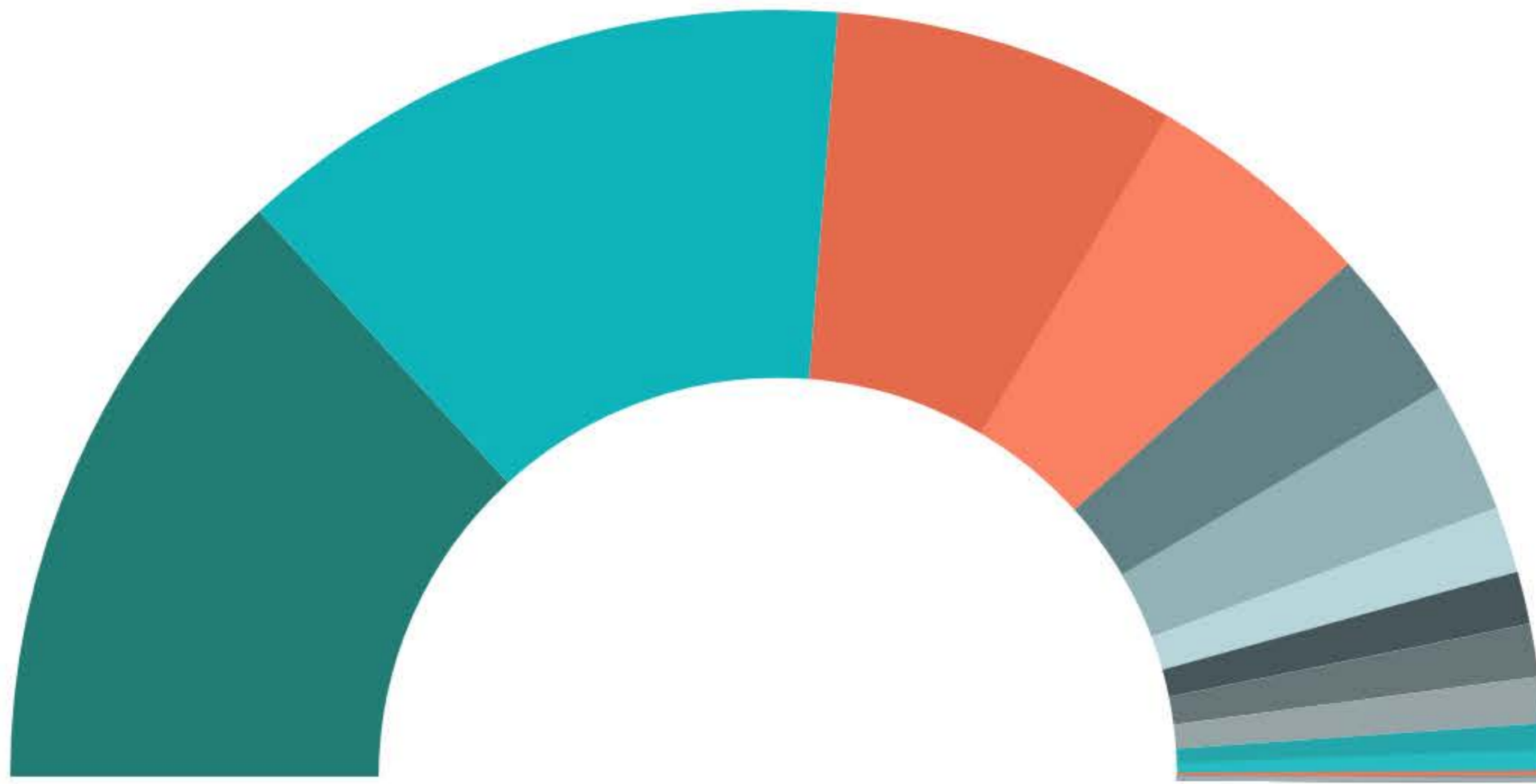
Total September 2019: 26  
(Police Department = 14)  
Calendar Year 2019: 151

## City Council Meetings



# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation & Food Services (26.20%)
- Wholesale Trade (26.09%)
- Retail Trade (14.47%)
- Information (9.69%)
- Utilities (6.48%)
- Admin/Support/WasteMgmt.. (5.43%)
- Manufacturing (2.95%)
- Construction (2.15%)
- Real Estate & Rental & Leasing (2.13%)
- Professional, Scientifi.. (1.93%)
- Other Services (1.18%)
- Health Care & Social As.. (0.86%)
- Management of Companies.. (0.20%)
- Transportation & Warehousing (0.08%)
- Public Administration (0.10%)
- Finance & Insurance (0.06%)
- Educational Services (0.01%)
- Agriculture (0%)
- Arts, Entertainment, & .. (0%)
- Mining, Quarrying and O.. (0%)



Total Sales Tax  
Revenue for Fiscal  
Year 2019 YTD

**\$1,192,222.44**  
= (Ending Sept 2019)  
FY2018 Sept YTD  
= \$751,039