



CITY MANAGER'S MONTHLY REPORT

October 2019 Data | Distributed November 12, 2019

POLICE DEPARTMENT



392 Calls for Service



49 Reports Taken
137 Traffic Stops
60 Written & Verbal Warnings
77 Citations



2.59 Minute Average Response

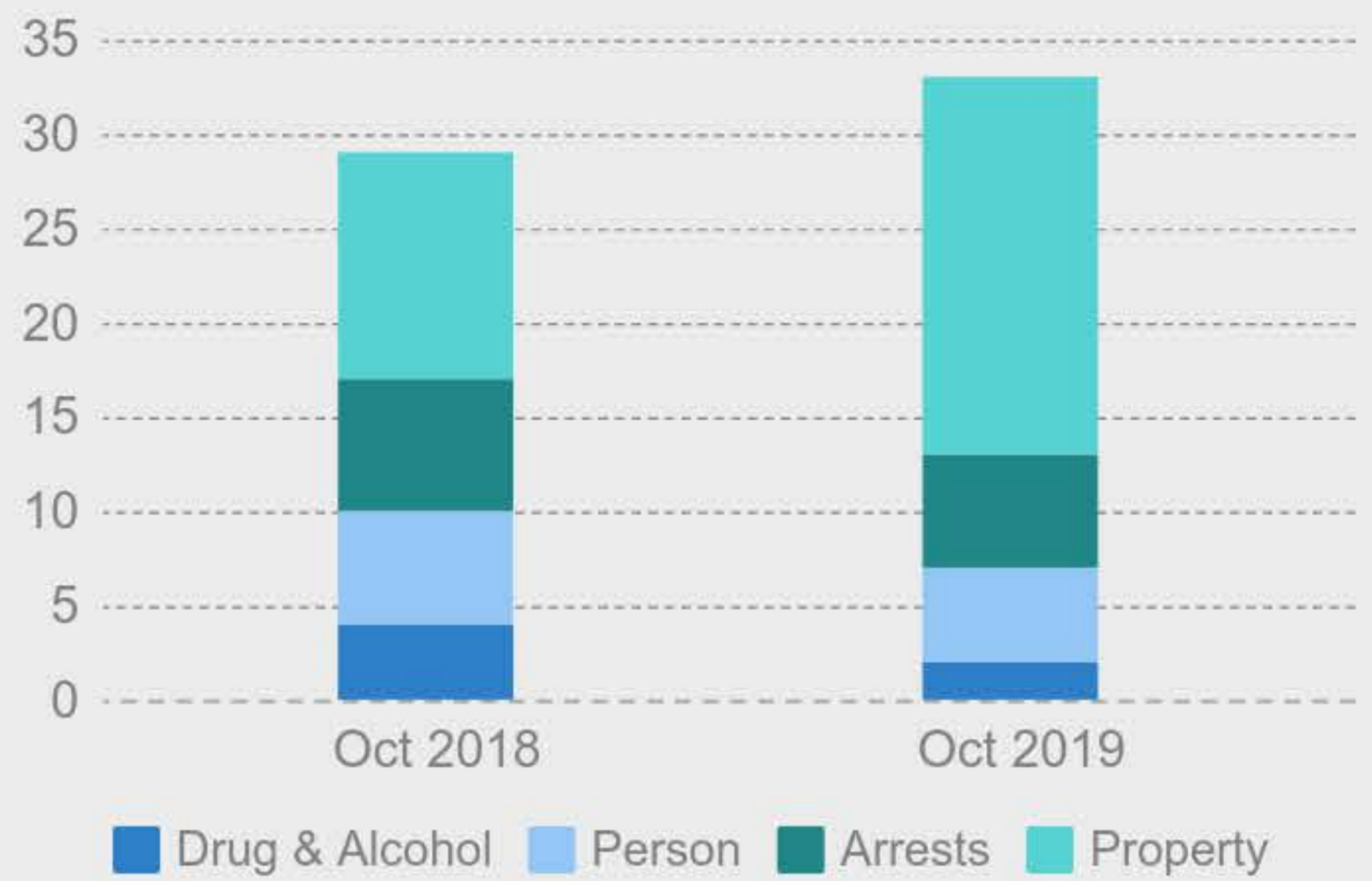


5,713 Patrol Miles



0 Reserve Officer Hours
30 Hours - One Officer On-Duty

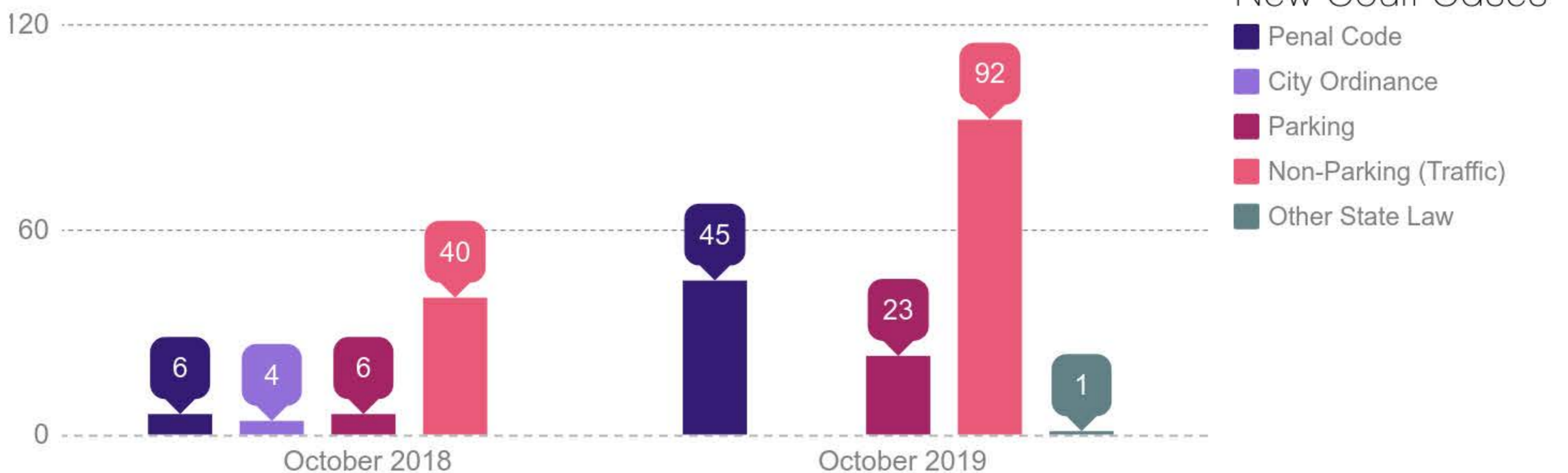
Crime Statistics



Calls for Service by Apartment



MUNICIPAL COURT



PUBLIC WORKS

- Water Leak Repairs for the Month of October – Four (4) repairs.
- Lead and Copper Sampling for the City’s drinking water was collected and submitted to the State.
- FEMA Pavement Joint Sealing Project: Contractors have mobilized and began work on the project.
- CenterPoint street lights were repaired on Carriage Lane.
- Storm Water Street Projects Improvements: Inlet concrete work begins on Upper Bay Road and Sea Cove Court. The red valve inspection was completed.
- Sanitary Sewer Line Jetting – Approximately 500 feet jetted.
- Fire flow testing continues throughout the City in between projects.
- Sprinkler irrigation repairs continue throughout the City.
- Water meter cutoffs were conducted due to non-payment.
- Stormwater catch basins were cleaned and cleared three (3) times during the month’s rain events.
- Tree trimming around the City continues between projects.
- Palm Tree Removal: A total of three (3) palm trees have died and were removed due to the 2017 freeze.
- Water meters were read for Utility Billing.
- The Street EatZ Party at Town Square on Saturday, October 5th.
- The monthly Parks & Recreation Committee meeting was held on Wednesday, October 16th at 6:00pm.
- Keep Nassau Bay Beautiful’s Fall Sweep was held on Saturday, October 19th.
- Halloween in the Park was held on Saturday, October 26th.
- Two Line Repair Operators attended Trench Excavation training.
- Three Water / Wastewater Operators attended training.

Animal Control

Adoptions



Animal Intakes



Owner Reunites

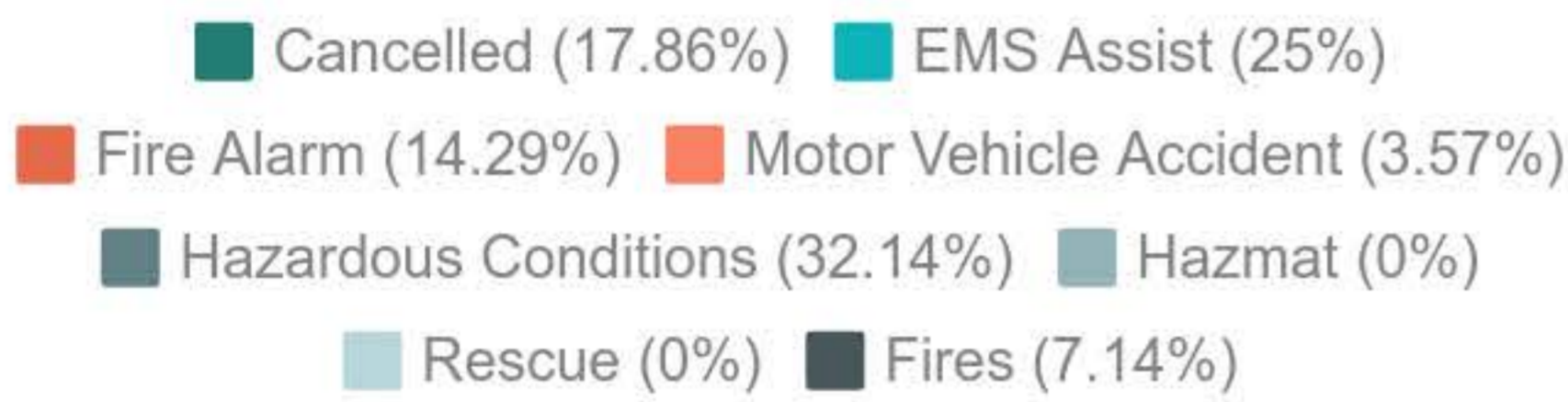


Animals In Shelter
or Foster Care



FIRE DEPARTMENT

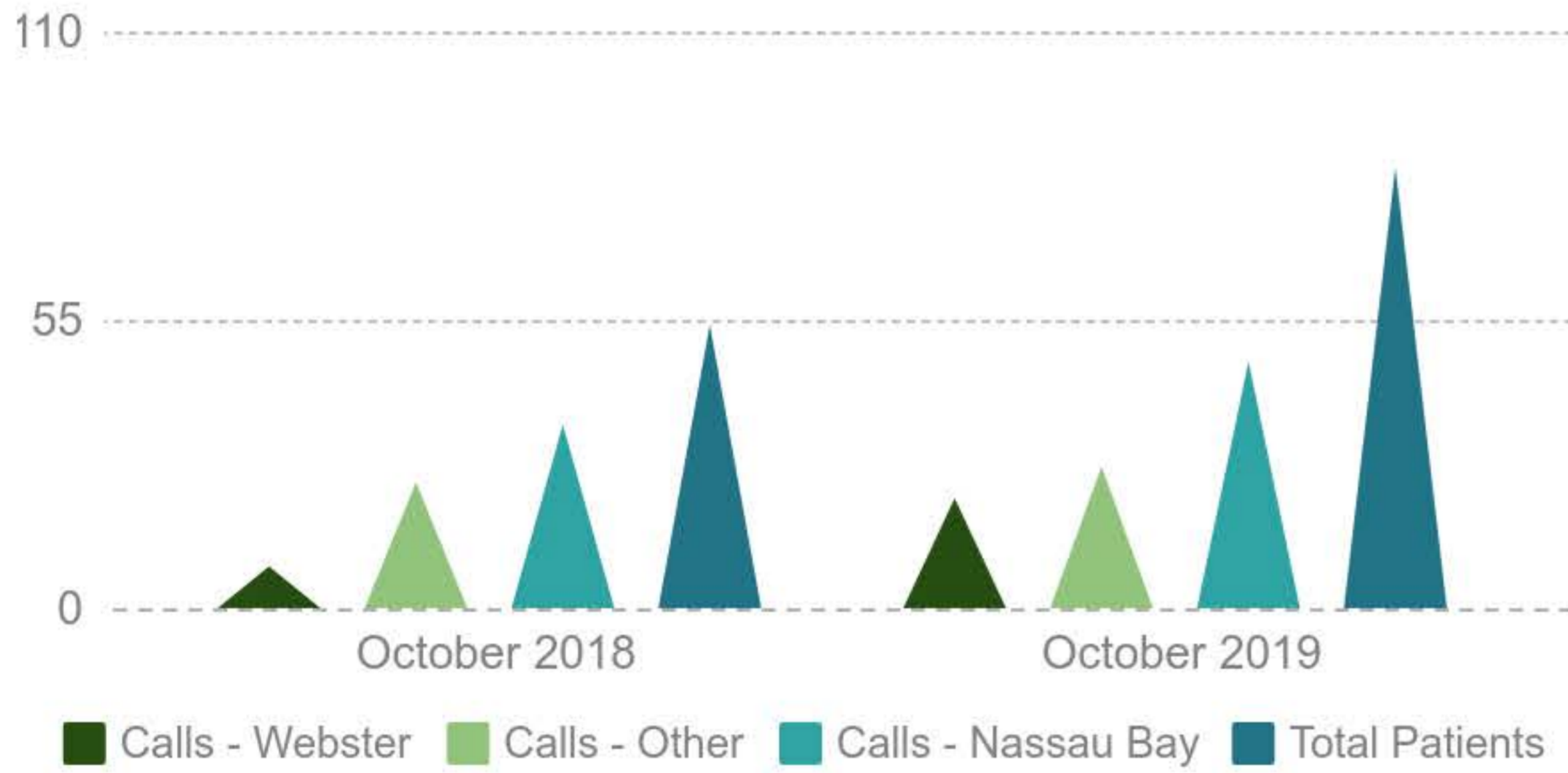
Total Calls: 28



Total Man-Hours: 1264.05



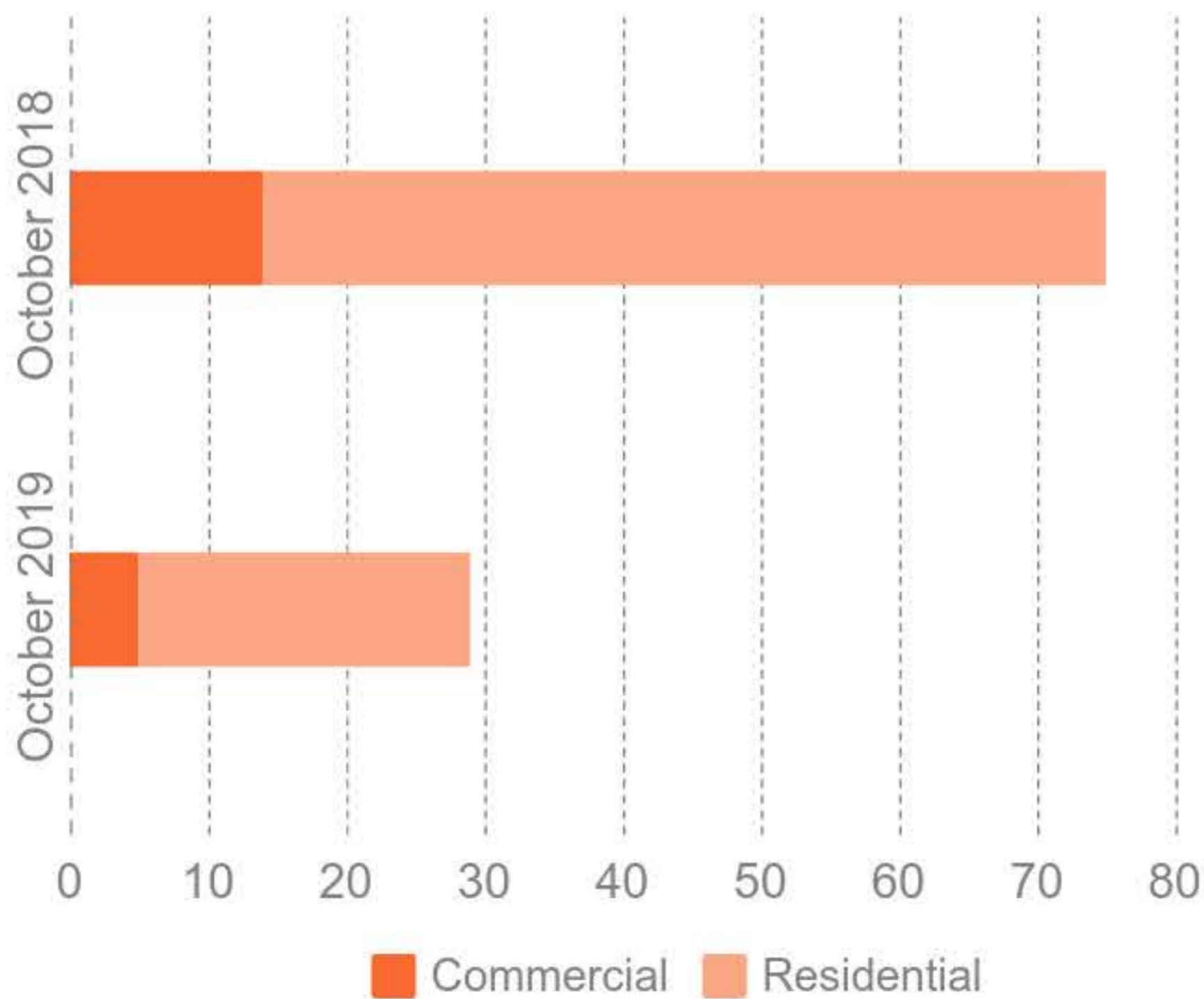
EMS



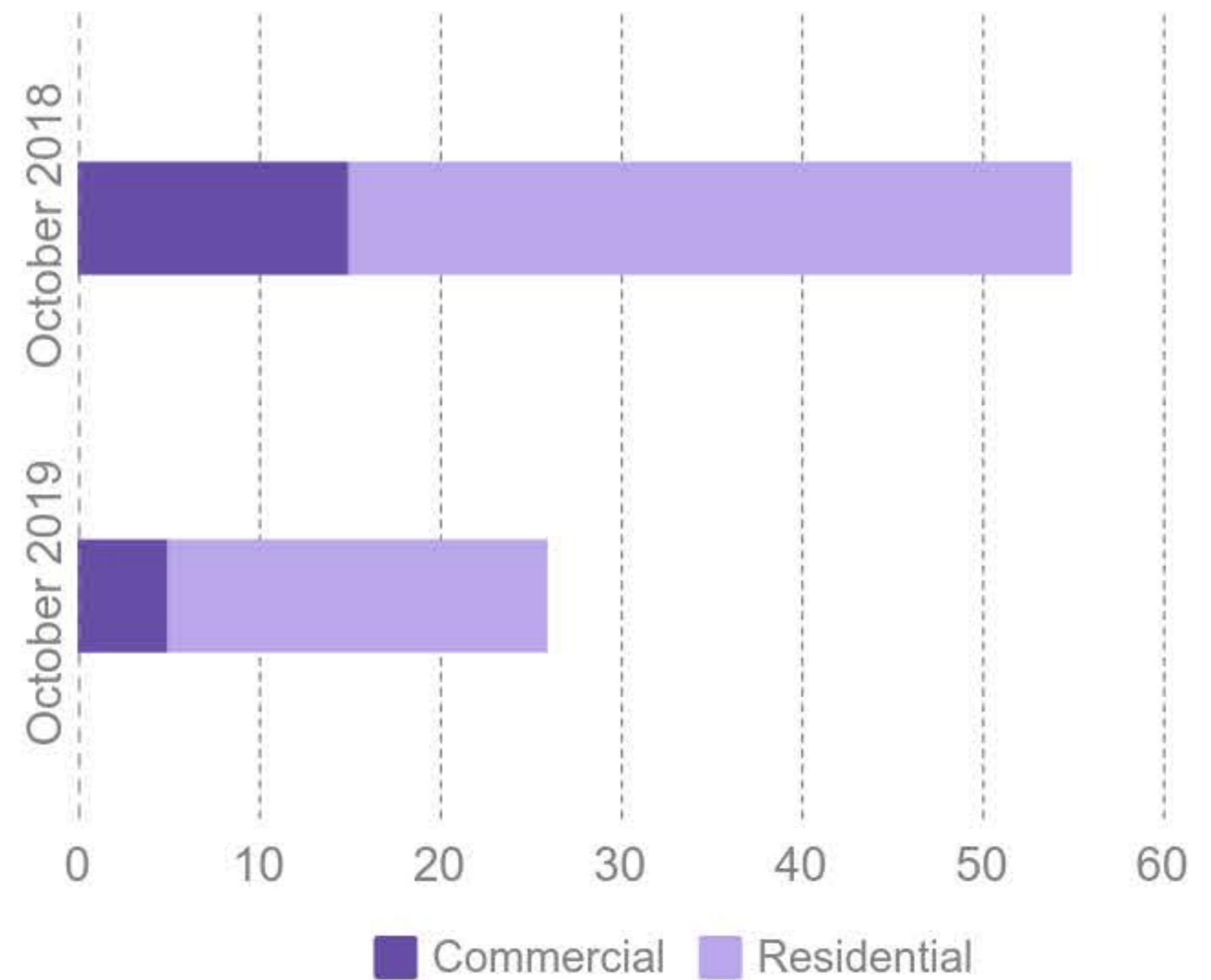
EMS Revenue Collected
 October 2019: \$12,839.02
 FY20 YTD: \$12,839.02

BUILDING DEPARTMENT

Permits



Inspections



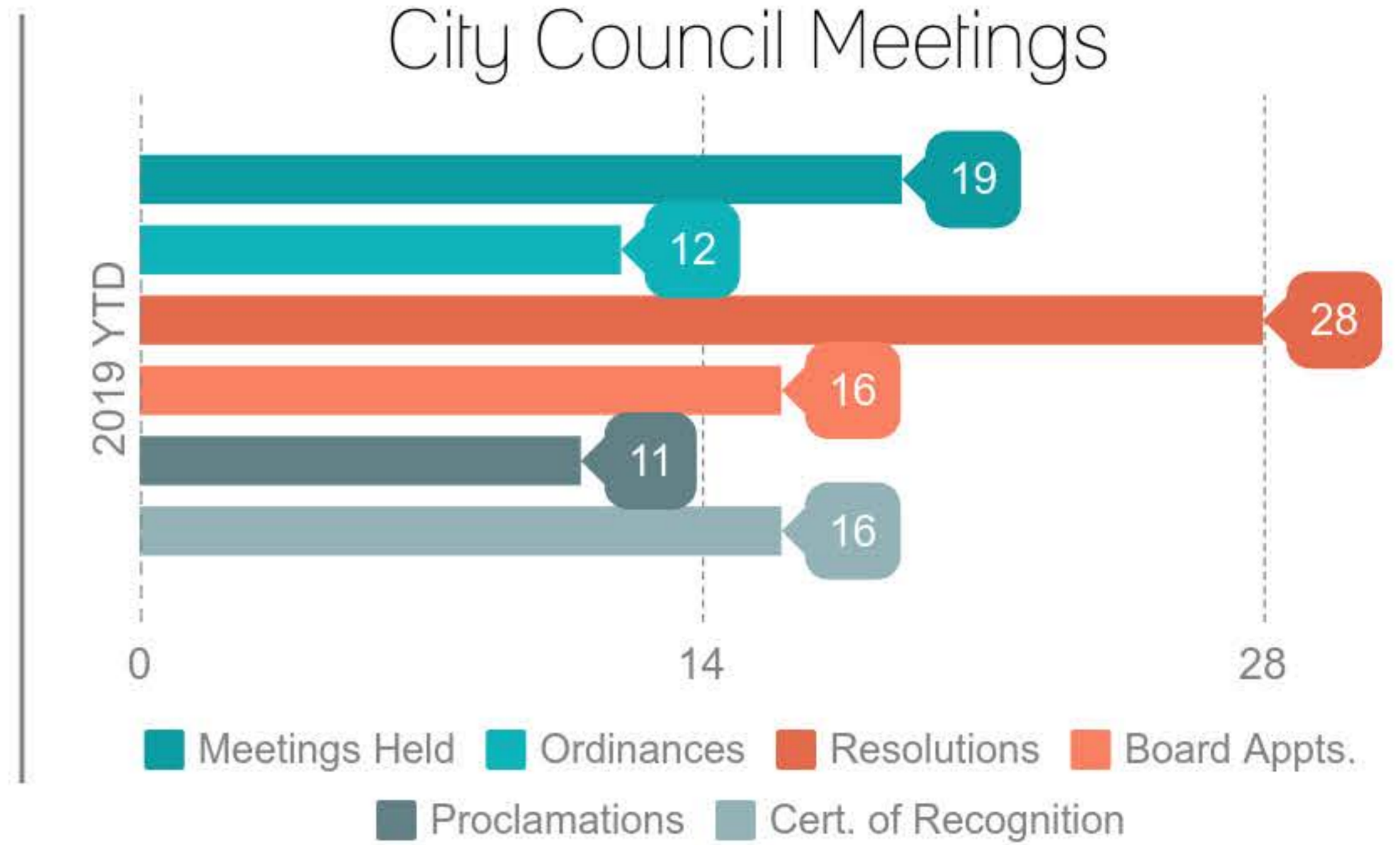
CITY SECRETARY

Open Records Requests



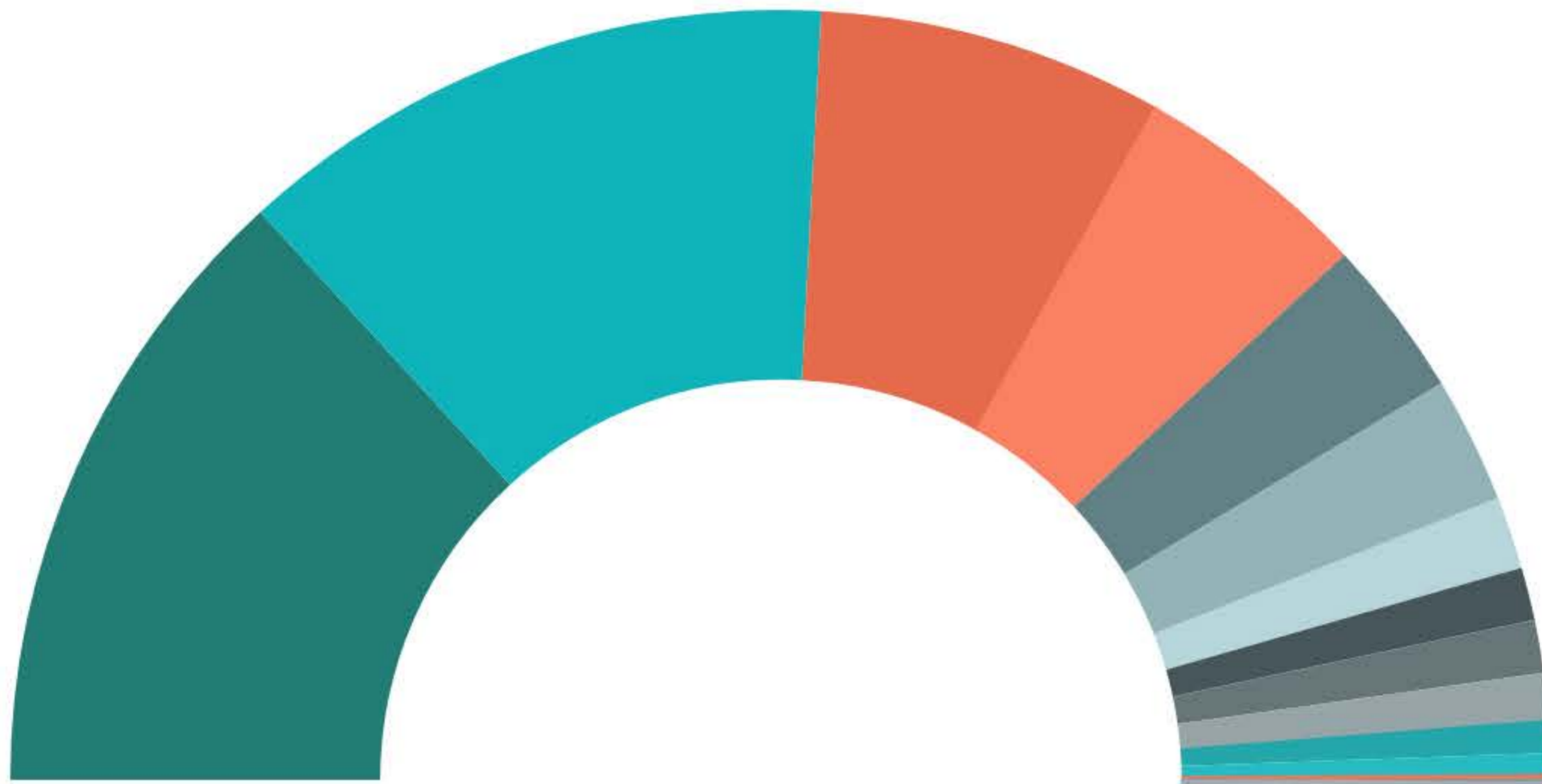
Total October 2019: 33
 (Police Department =21)
 Calendar Year 2019: 163

City Council Meetings



ECONOMIC DEVELOPMENT

Sales Tax by Industry



- Accommodation & Food Services (26.29%) ■ Wholesale Trade (25.13%) ■ Retail Trade (14.64%) ■ Information (9.81%)
- Utilities (6.66%) ■ Admin/Support/WasteMgmt.. (5.53%) ■ Manufacturing (2.95%) ■ Construction (2.11%)
- Real Estate & Rental & Leasing (2.19%) ■ Professional, Scientifi.. (2.03%) ■ Other Services (1.29%)
- Health Care & Social As.. (0.92%) ■ Management of Companies.. (0.20%) ■ Transportation & Warehousing (0.07%)
- Public Administration (0.11%) ■ Finance & Insurance (0.06%) ■ Educational Services (0.01%) ■ Agriculture (0%)
- Arts, Entertainment, & .. (0%) ■ Mining, Quarrying and O.. (0%)



Total Sales Tax Revenue for Fiscal Year 2019 YTD = \$1,292,101.78 (Ending Oct 2019)

Fiscal Year 2019 Sales Tax Receipts are captured from December 2018 to November 2019

FY2018 Oct YTD = \$1,049,995.20