



# CITY MANAGER'S MONTHLY REPORT

November 2019 Data | Distributed December 9, 2019

## POLICE DEPARTMENT



332 Calls for Service



37 Reports Taken  
125 Traffic Stops  
68 Written & Verbal Warnings  
57 Citations



3.45 Minute Average Response

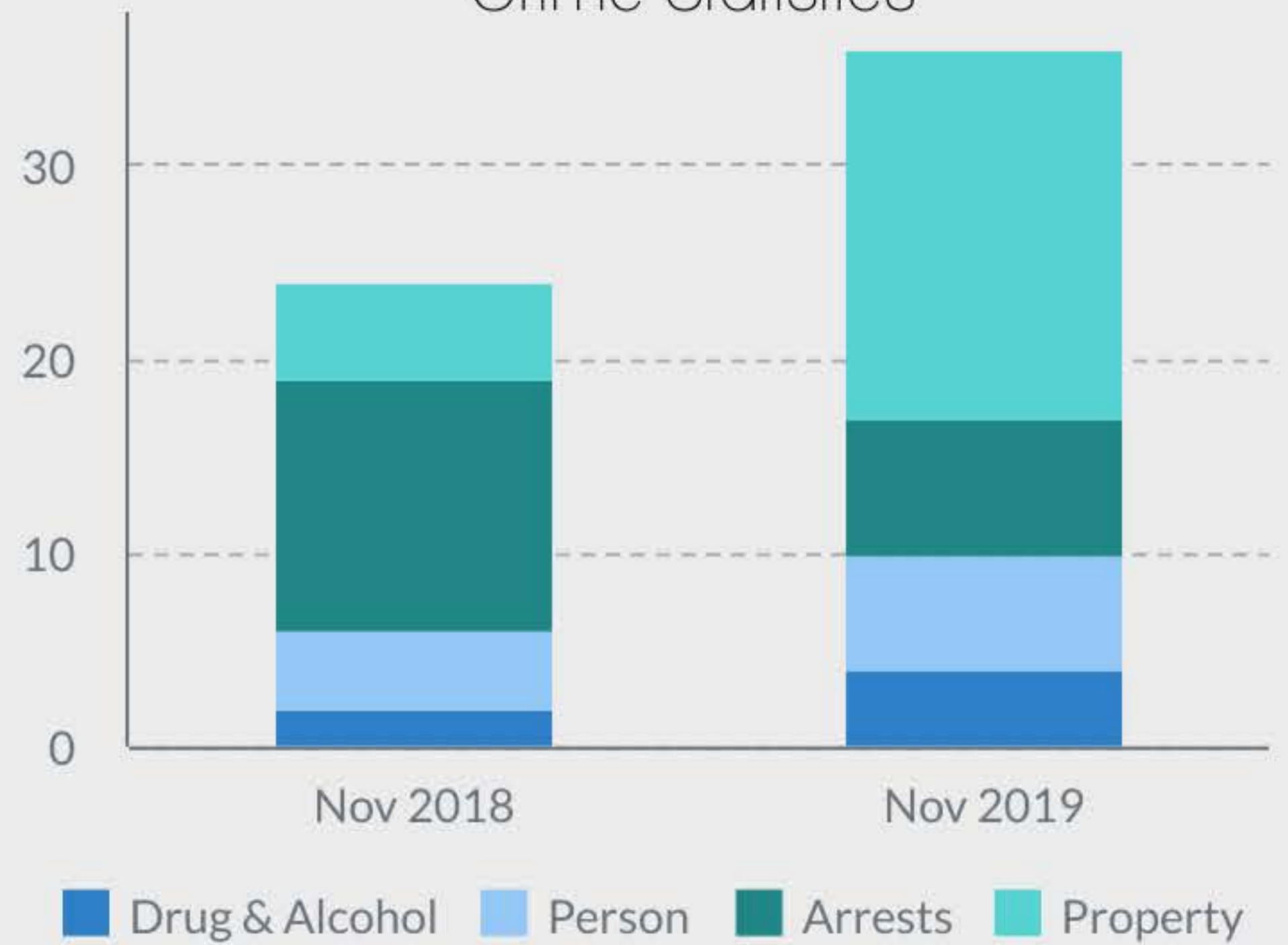


4,995 Patrol Miles



0 Reserve Officer Hours  
86 Hours - One Officer On-Duty

Crime Statistics

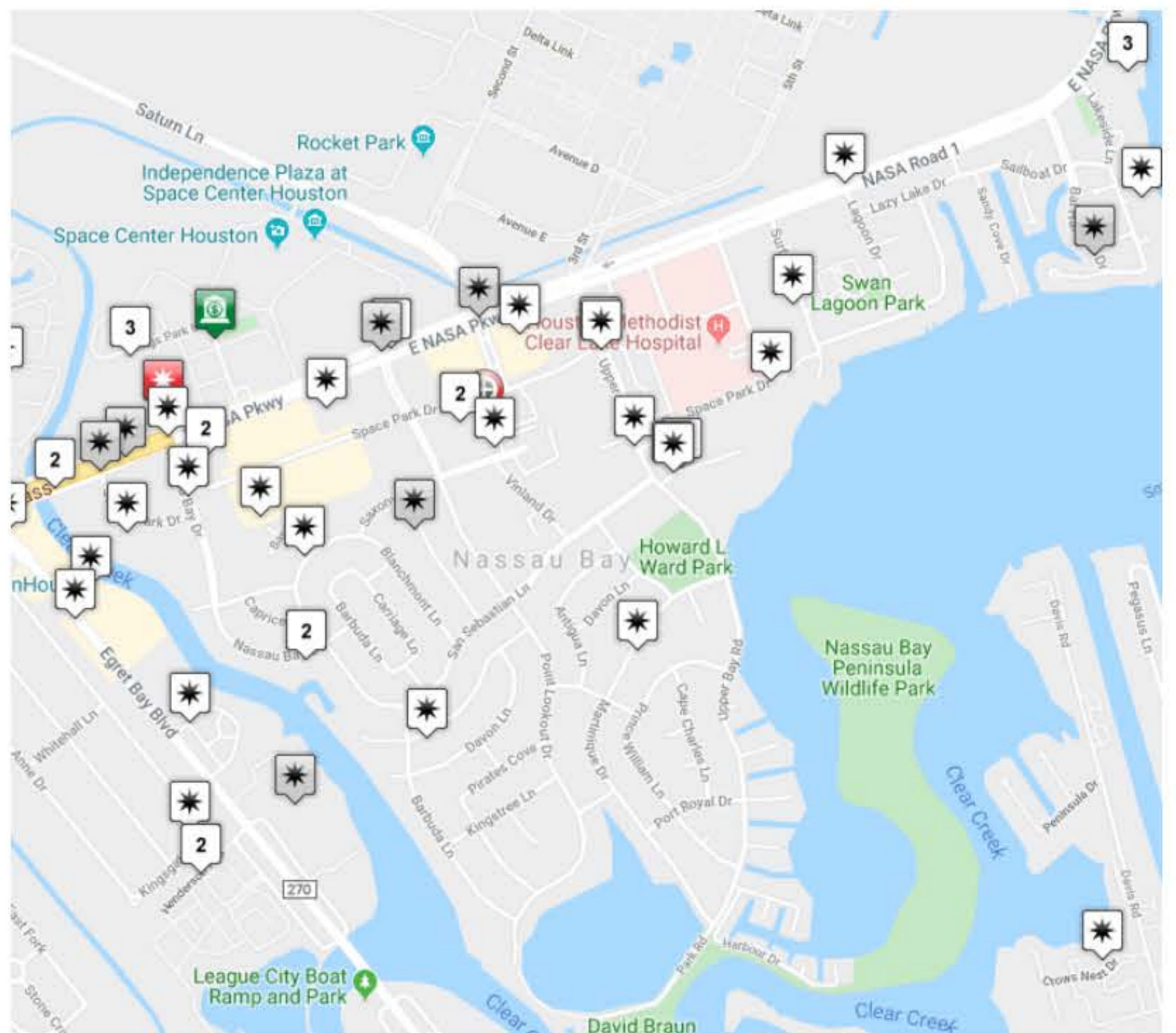


### Calls for Service By Apartment

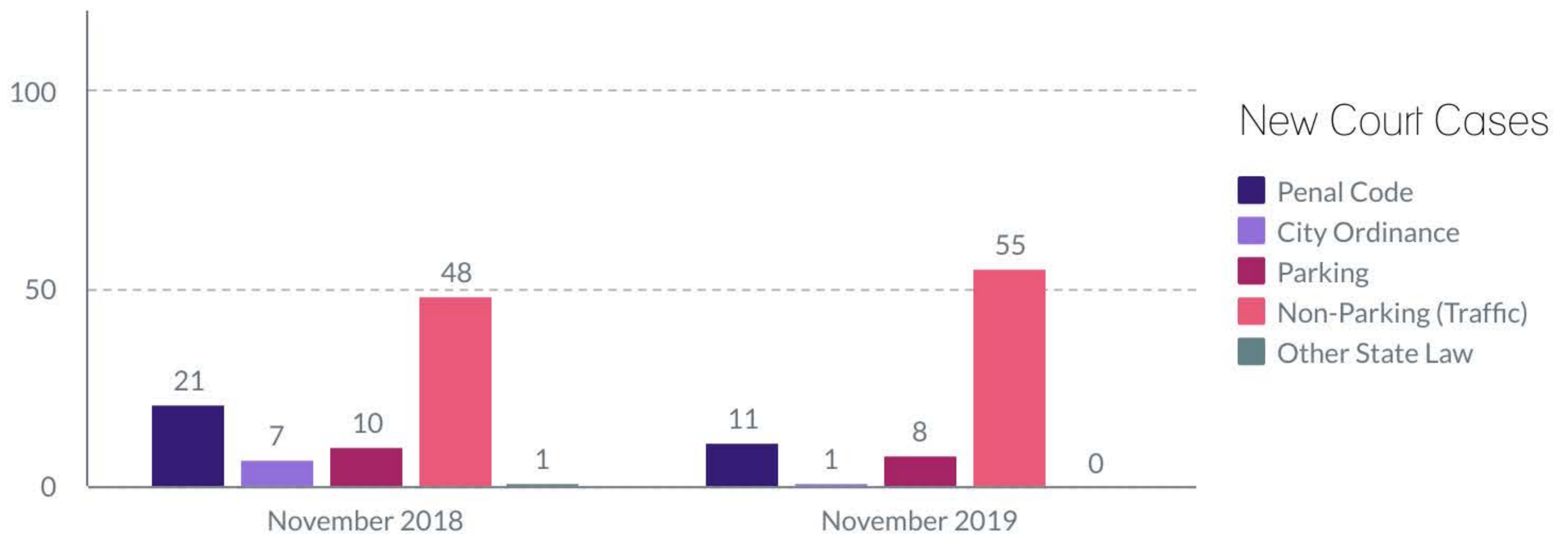


- Sapphire - 33
- Bay House - 13
- Victoria Lakes - 5
- Nassau Bay Villa - 2
- Voyager - 6
- Aero - 6
- Colony Oaks - 10

Police Activity Map  
View Details at  
[www.raidsonline.com](http://www.raidsonline.com)



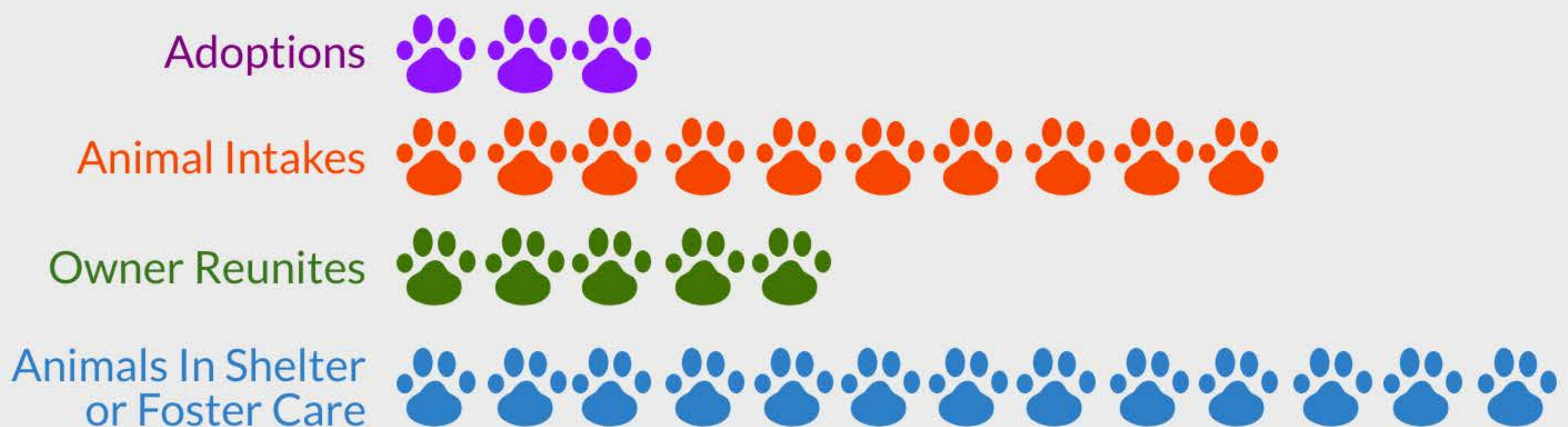
# MUNICIPAL COURT



# PUBLIC WORKS

- The stormwater station "D" pump was re-installed and is in service.
- Sprinkler irrigation repairs on San Sebastian completed.
- Water meter cutoffs were conducted due to non-payment.
- Stormwater catch basins were cleaned and cleared two (2) times.
- Street Light Repairs – One (1) repair completed.
- Palm Tree Removal – To date, a total of eight (8) palm trees have died as a result of the 2017 freeze.
- Water meters were read for Utility Billing.
- Water and wastewater facilities were winterized.
- Hydrant Repairs for the Month of November – Two (2) repairs.
- Water and sewer taps were completed in the 1800 block of Lazy Lake.
- The Lake Nassau areator at Kingstree inlet was repaired and is now in service.
- CANBE Legacy Bricks were installed at David Braun Park.
- Nassau Bay's Arbor Day Ceremony was held on November 14th and an oak tree was planted in Swan Lagoon Park.
- The Town Square Christmas tree has been set-up and decorations are in place for the Christmas Holidays.
- The Howard Ward Park Christmas tree is set-up and the gazebo is decorated.
- The Upper Bay palm tree lights were changed to red and green for the holidays.
- Veterans Day – American flags were proudly displayed along NASA Parkway.

## Animal Control



# FIRE DEPARTMENT

Total Calls: 20



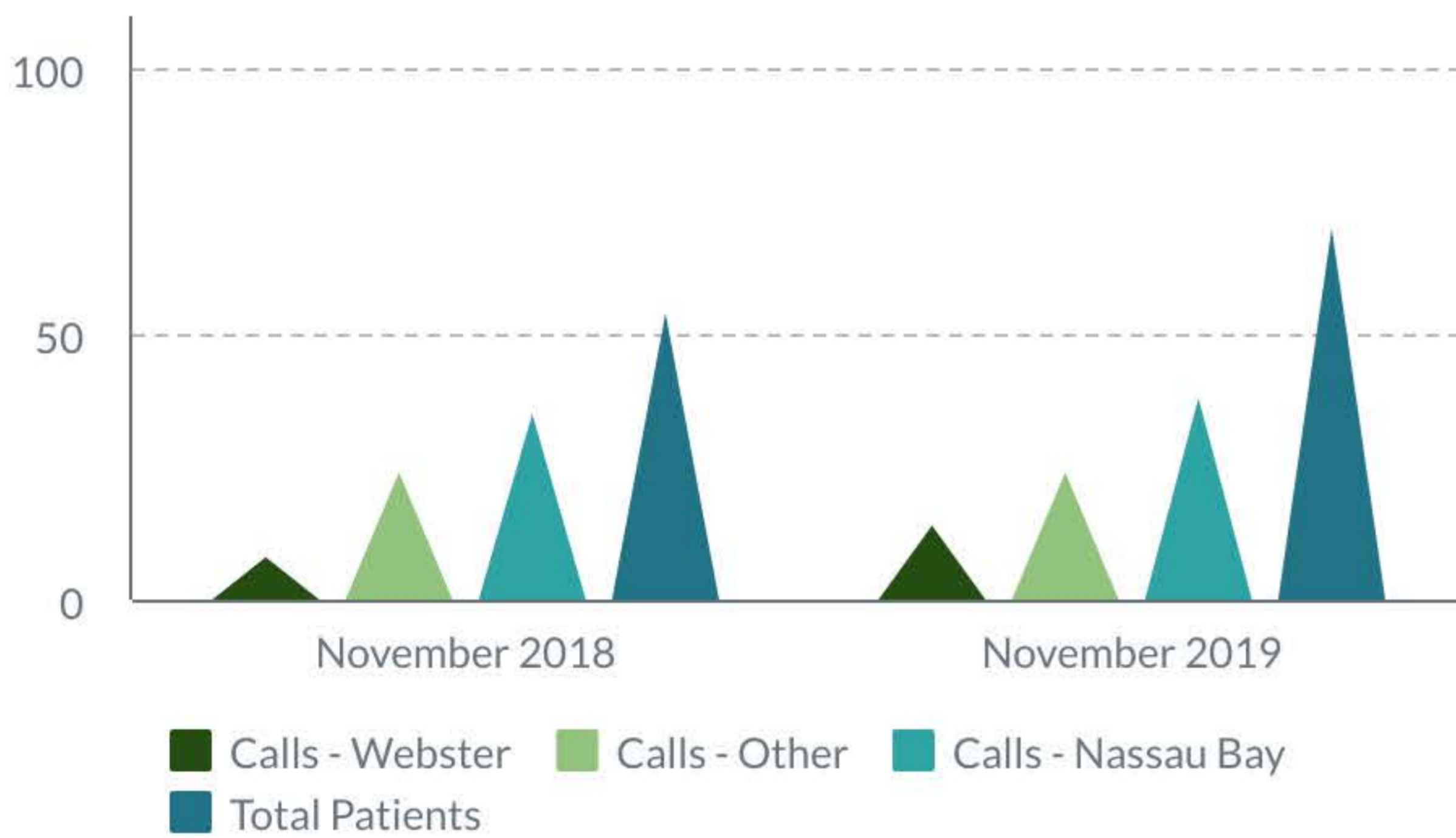
- Cancelled (35%)
- EMS Assist (15%)
- Fire Alarm (20%)
- Motor Vehicle Accident (20%)
- Hazardous Conditions (5%)
- Hazmat (5%)

Total Man-Hours: 741.37



- On Calls (9.07%)
- Meeting (8.9%)
- Training (26.3%)
- Standby at Fire Station (55.73%)

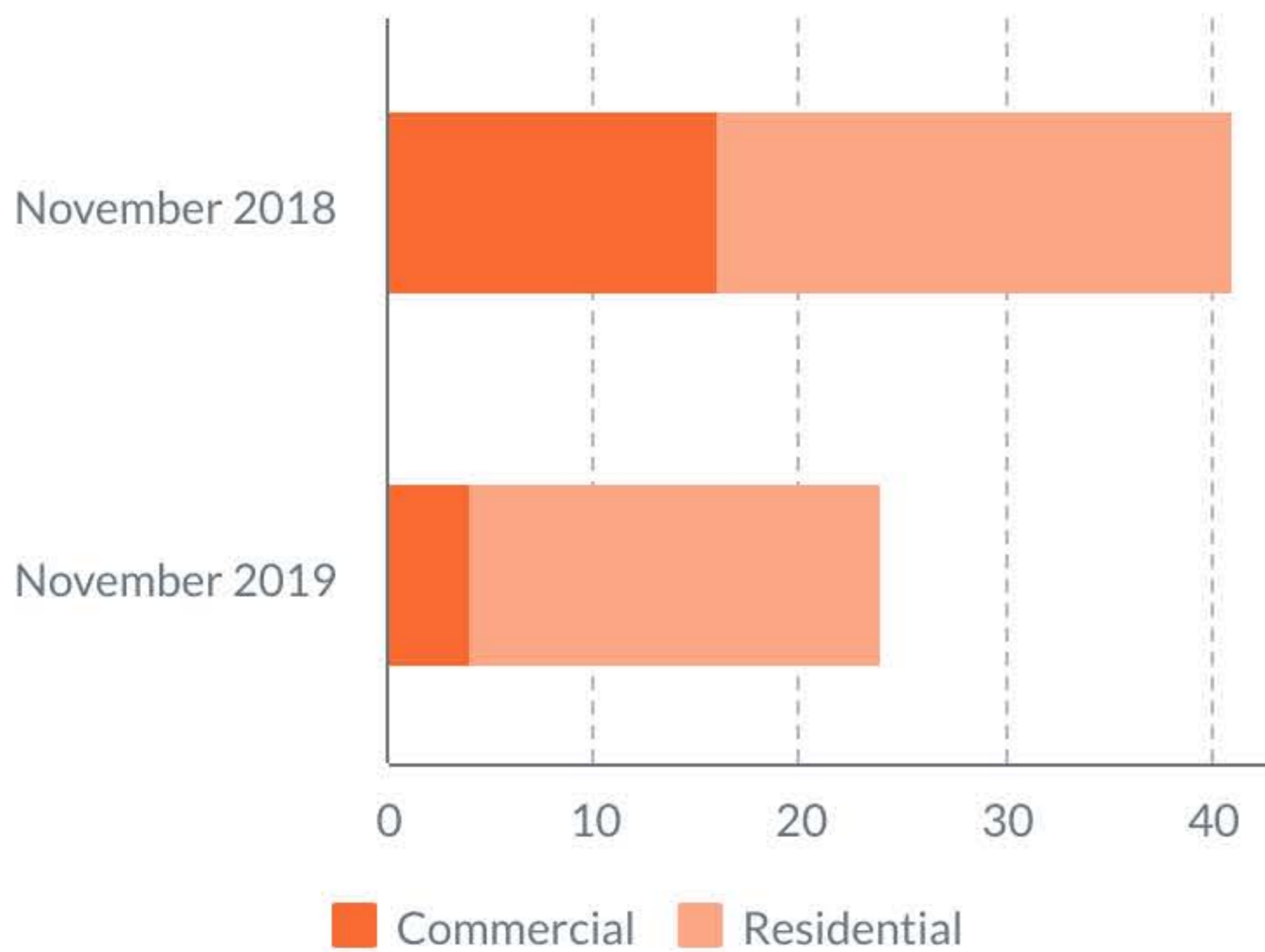
# EMS



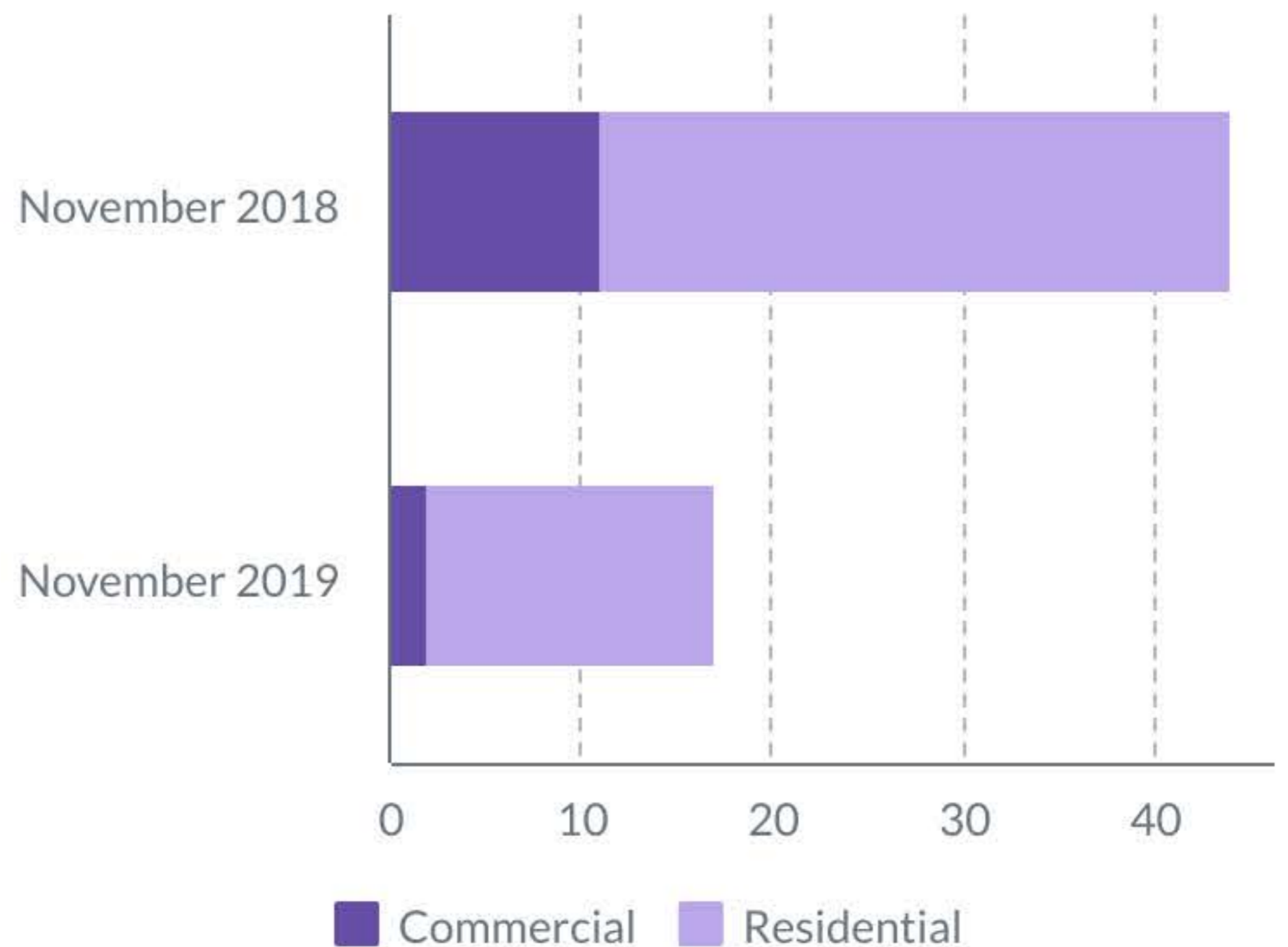
EMS Revenue Collected  
 November 2019: \$21,256.68  
 FY20 YTD: \$34,095.70

# BUILDING DEPARTMENT

Permits



Inspections



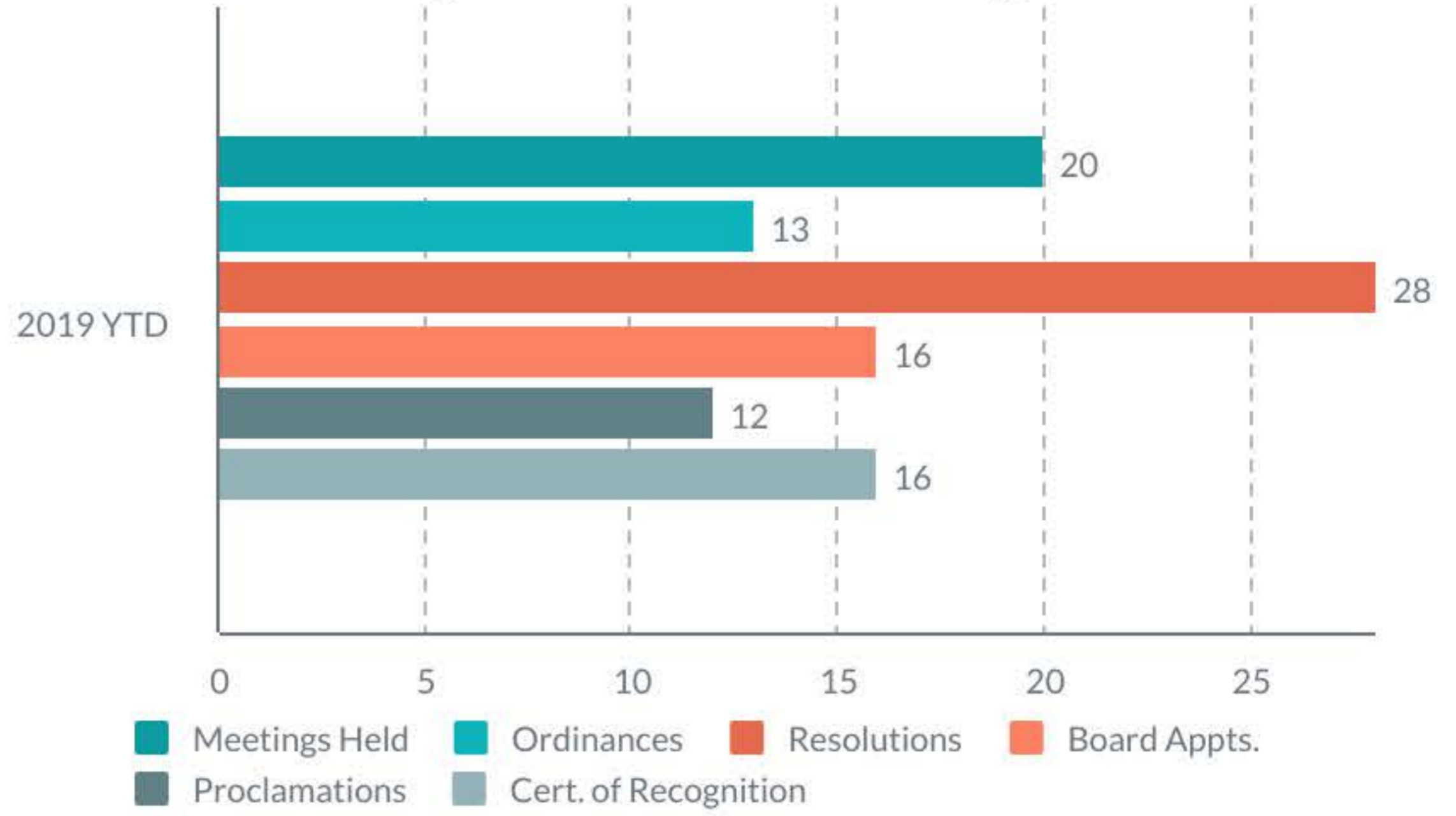
# CITY SECRETARY

## Open Records Requests



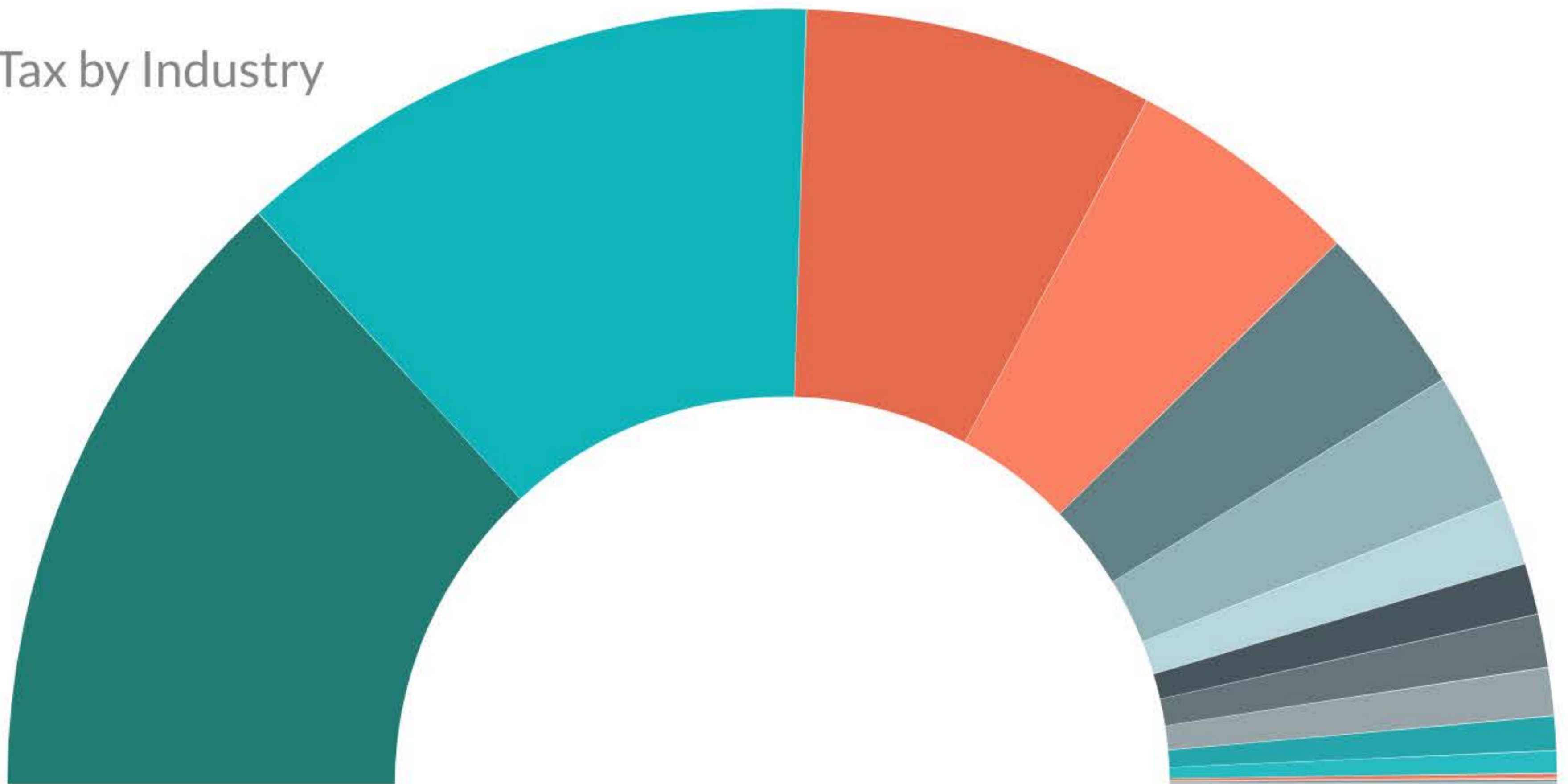
Total November 2019: 25  
 (Police Department = 18)  
 Calendar Year 2019: 188

## City Council Meetings



# ECONOMIC DEVELOPMENT

## Sales Tax by Industry



- Accommodation & Food Services (26.36%)
- Wholesale Trade (24.65%)
- Retail Trade (14.61%)
- Information (9.8%)
- Utilities (7.1%)
- Admin/Support/WasteMgmt/Remediation (5.5%)
- Manufacturing (2.81%)
- Construction (2.13%)
- Real Estate & Rental & Leasing (2.23%)
- Professional, Scientific & Technical (2.01%)
- Other Services (1.43%)
- Health Care & Social Assistance (0.92%)
- Management of Companies and Enterprises (0.2%)
- Transportation & Warehousing (0.07%)
- Public Administration (0.11%)
- Finance & Insurance (0.06%)
- Educational Services (0.01%)
- Agriculture (0%)
- Arts, Entertainment, & Recreation (0%)
- Mining, Quarrying and Oil & Gas Extraction (0%)



Total Sales Tax Revenue for Fiscal Year 2019 YTD

= \$1,409,060.45  
 (Ending Nov 2019)

*Fiscal Year 2019 Sales Tax Receipts are captured from December 2018 to November 2019*

FY2018 Nov YTD = \$1,154,111.66