

**WORKSHOP
CITY COUNCIL
CITY OF NASSAU BAY
AUGUST 17, 2015
7:00 PM**

MEMBERS OF COUNCIL PRESENT: Mayor Denman, Mayor Pro Tem Mossman Councilmembers Harry Dollar, Bryce Klug, John Mahon, and Bob Warters.

MEMBERS OF COUNCIL ABSENT: Jonathan Amdur (arrived at 7:03 p.m.).

OTHER CITY OFFICIALS PRESENT: City Manager Chris Reed, City Secretary Marisela Garcia, Assistant City Manager Mary Chambers, and Finance Director Csilla Stiles.

PRESIDING: Mayor Denman.

CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Denman called the meeting to order at 7:00 p.m. and announced a quorum of Council was present with seven elected officials in attendance.

WORKSHOP

Discussion and input regarding City Manager's proposed budget for Fiscal Year 2016

City Manager Reed gave an overview of the budget. He highlighted each of the major funds which included general fund, water & sewer fund, debt service fund, tourism fund special revenue fund, capital projects fund, and the street sales tax fund.

Further discussion was held regarding the change in budget increase from 2009 which was only \$200,000 and was only a 3.68% increase over seven years which has allowed for the building of City Hall, the conference center, and make several CIP improvements.

Discussion was held regarding the parks expenditures and the capital fund and it was noted that one fund was operations and the other fund was capital items. Brief discussion was also held regarding reserve funds.

Don Matter inquired about meeting requirements for the TIRZ and a brief discussion ensued about the same.

ADJOURNMENT

There being no further business, the meeting adjourned at 8:11 pm.

Minutes approved as submitted and/or amended this 12th day of October, A.D., 2015.



Marisela Garcia
Marisela Garcia, TRMC
City Secretary

CITY OF NASSAU BAY, TEXAS

Mark A. Denman
Mark A. Denman
Mayor